



## CITY OF OAK CREEK

### COMMON COUNCIL MEETING AGENDA

Common Council  
Chambers  
8640 S. Howell Ave.  
PO Box 27  
Oak Creek, WI 53154  
(414) 768-6500

**TUESDAY, JANUARY 17, 2012**  
**AT 6:00 P.M.**

VISIT OUR WEBSITE AT [WWW.OAKCREEKWI.ORG](http://WWW.OAKCREEKWI.ORG) FOR THE AGENDA  
AND ACCOMPANYING COMMON COUNCIL REPORTS.

COUNCIL MEETINGS CAN BE SEEN LIVE ON GOVERNMENT ACCESS CHANNELS 25 AND 99

1. Call Meeting to Order
2. Pledge of Allegiance

#### Presentation

3. **Presentation:** City of Oak Creek survey results presented by William SaintAmour of Cobalt Community Research.

#### Recognition

4. **Resolution:** Consider Resolution No. 11206-011712, a Resolution of Commendation to Steven J. Jendusa, retiring Fire Inspector (by Committee of the Whole).
5. **Resolution:** Consider Resolution No. 11207-011712, a Resolution of Commendation to Scott A. Smukalla, retiring Fire Fighter (by Committee of the Whole).
6. **Resolution:** Consider Resolution No. 11207-011712, a Resolution of Commendation to Jeffrey J. Buchholz, retiring Fire Fighter (by Committee of the Whole).
7. **Council Proclamation:** Consider Council Proclamation No. 12-01 to Kathryn Michuda, retiring member of the Community Development Authority (by Committee of the Whole).

#### New Business

#### MAYOR & COMMON COUNCIL

8. Approval of Minutes: 12/20/11 and 1/3/12.
9. **Presentation:** Library proposal for capital campaign presented by Oak Creek Public Library Board President, Dennis Havey, and Oak Creek Library Director, Jill Lininger.
10. **Resolution:** Consider Resolution No. 11209-011712, acknowledging and filing the 2012 calendar year salary grade plan and benefits for Library personnel (by Committee of the Whole).
11. **Motion:** Consider a motion to concur with the Mayor's appointment of Nicole Druckrey to complete a 3-year term expiring 12/2014 replacing Kathryn Michuda (by Committee of the Whole).

12. **Motion:** Consider a *motion* to approve the license agreement with SESAC (Society of European Stage Authors and Composers), BMI (Broadcast Music Inc.), and ASCAP for the re-broadcast of music by licensed performers (by Committee of the Whole).
13. **Motion:** Consider a *motion* to approve the 2011 Vendor Summary Report in the amount of \$552,997.99 and 2012 Vendor Summary Report in the amount of \$545,100.63 (by Committee of the Whole).

### **COMMUNITY DEVELOPMENT**

14. **Resolution:** Consider *Resolution* No. 11210-011712, accepting the Department of Natural Resources grant and Federal Recreational Trails Act grant to implement the adopted Parks and Open Spaces plan and Abendschein Community Park Master Plan (by Committee of the Whole).
15. **Informational:** 2011 Code Enforcement Report.

### **LICENSING**

16. **Motion:** Consider a *motion* to grant an Operator's license to the following (favorable police reports received):
  - Jamie L. Allison, 3813 W. Mary Ann Dr., Franklin (Diane's 2<sup>nd</sup> Chance)
  - Tanesha L. Peel, 2400 W. Jonathan Dr., Oak Creek (Woodman's)

### **MISCELLANEOUS**

17. **Motion:** Consider a *motion* to convene into Closed Session immediately following the conclusion of the Common Council meeting pursuant to Wisconsin State Statutes to discuss the following:
  - a. Section 19.85 (1)(e) to discuss the City's possible purchase of a portion of the property at 9006 S. 5th Avenue.
  - b. Section 19.85 (1)(e) to discuss a proposed agreement with WisPark LLC for the terms of the public private partnership for redevelopment of the Delphi site at 7925 S. Howell Ave.
  - c. Section 19.85 (1)(e) to discuss a possible exchange of the property owned by the City at 8640 S. Howell Ave. with the Oak Creek/Franklin Joint School District for approximately 50 acres on Oakwood and Howell.
  - d. Section 19.85 (1)(c)(e) to discuss strategy regarding Police and Fire negotiations.
18. **Motion:** Consider a *motion* to reconvene into Open Session.
19. **Motion:** Consider a *motion* to take action, if required.

### ***Adjournment.***

### **Public Notice**

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 768-6511, (FAX) 768-9587, (TDD) 768-6513 or by writing to the ADA Coordinator at the Health Department, City Hall, 8640 S. Howell Avenue, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

# City of Oak Creek Common Council Report

**Meeting Date:** January 17, 2012

**Item No.:**

3

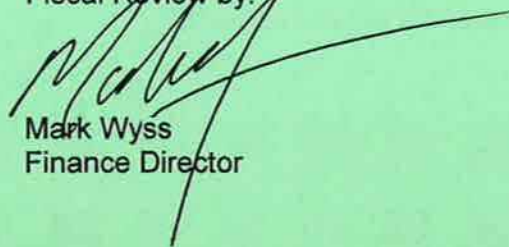
**Recommendation:** Consider the presentation by William SaintAmour of Cobalt Community Research presenting City of Oak Creek survey results.

**Background:** Cobalt Community Research conducted a survey (attached) of Oak Creek residents. The survey was intended to gauge citizen satisfaction with a variety of services and help with both budget and resource allocation decisions. Surveys were sent to 1,500 randomly selected voters; of this number 533 were completed for a response rate of 36%. Attached to this report is a copy of the presentation which Mr. SaintAmour will make tonight. The survey will be placed on the City's intranet following tonight's meeting. Key survey results will be communicated to the public via the City's website and next issue of the Acorn. City Planner Jeff Fortin has been assigned to support use and interpretation of these results.

You might also be interested in results of a Strategic Planning exercise conducted by the City in 2004 (summary attached). A review of this summary may help identify how issues have over time changed and which issues have remained the same over time.

**Fiscal Impact:**

Fiscal Review by:



Mark Wyss  
Finance Director

Prepared and Submitted by:



Gerald R. Peterson, ICMA-CM  
City Administrator



### City of Oak Creek Citizen Priority Study

Thank you for your participation in this study. Please take a few minutes to share your opinion. All answers will remain completely confidential - your name will not be shared.

1.) First, think about the **transportation infrastructure** in Oak Creek and rate it on the following attributes using a scale from 1 to 10, where 1 means "Poor" and 10 means "Excellent."

	Poor= 1	2	3	4	5	6	7	8	9	Excellent = 10	Don't Know
Street maintenance and repair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Road storage	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Road capacity for existing and planned traffic	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Public transportation options	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Accommodation for bicycle and foot traffic	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Which streets are in special need of maintenance or repair?											

2.) Next, rate your **local fire and emergency medical services** on the following attributes:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent = 10	Don't Know
Fire coverage for the community	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fire prevention education	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Response time to fires	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Response time to medical emergencies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

3.) Please rate the **utility services** (water, garbage, electricity, etc.) that you use on the following attributes:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent = 10	Don't Know
Drinking water quality	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Garbage collection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recycling collection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recycling center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

4.) Next, please rate your **local law enforcement** (Oak Creek Police Department) on the following attributes:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent = 10	Don't Know
Efficient and professional handling of calls and complaints	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Safety education	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Response time	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5.) Rate your **City Public Health Department** on the following attributes:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent = 10	Don't Know
Public health education	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Preventative health services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Immunization services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Programs on special public health problems	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

6.) Have you paid property taxes in the last 12 months?

Yes

No (Please skip to Q.7)

Rate your *local city property taxes* on the following attributes:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent= 10	Not Applicable
Fairness of property assessments	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Adequate period to pay taxes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ease of understanding the bills	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fairness of tax levels	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amount and quality of services you receive for the city taxes you pay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

7.) Think about community *shopping opportunities* using the scale where 1 means "Poor" and 10 means "Excellent." Please rate your community for providing:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent= 10	Don't Know
Shopping convenience for everyday items	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shopping convenience for major items	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sufficient choices for most of your shopping needs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Which shopping or service businesses would you like to see more of?											

8.) Rate the *Oak Creek City Government* on the following:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent= 10	Don't Know
Having leaders who are trustworthy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Offering services that are well-managed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Having employees who are well-trained	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Multiplying effectively to the community	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Actively promotes opportunities for business and housing development	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Being open to citizen ideas and involvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

9.) Rate *community events* on the following:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent= 10	Don't Know
Range of cultural offerings	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Strong and vibrant arts community	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Quality sporting events to attend	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Variety of festivals and community events	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

10.) Rate the *economic health* of Oak Creek on the following aspects:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent= 10	Don't Know
Cost of living	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Quality of jobs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Affordability of housing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Availability of jobs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stability of property values	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Strength of local economy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

11.) Thinking about the *diversity of the people* who live in Oak Creek, please rate the following:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent= 10	Don't Know
Degree of ethnic diversity in Oak Creek	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Level of interaction between ethnic groups	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Support of ethnic and religious diversity by community groups, businesses, houses of worship and local government	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

12.) How frequently do you use **City Park** facilities?

Never       Less than 6 times a year       6-12 times a year       More than 12 times a year

13.) How frequently do you use **City Recreational Programs**?

Never       Less than 6 times a year       6-12 times a year       More than 12 times a year

14.) Next, rate your **local parks and recreation** facilities and programs on the following attributes:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent= 10	Don't Know
Facilities meet your needs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Facility maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Quality of recreational programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Variety of recreational programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Proximity of parks	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

15.) How frequently do you use the **local library**?

Never       Less than 6 times a year       6-12 times a year       More than 12 times a year

16.) Rate your **local library** on the following attributes:

	Poor= 1	2	3	4	5	6	7	8	9	Excellent= 10	Don't Know
Hours of operation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Adequacy of building to meet community needs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Location	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Selection of books and other materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

17.) Consider all your experiences in the last year in the City of Oak Creek. Use a 10 point scale, where 1 means **"Very Dissatisfied"** and 10 means **"Very Satisfied."**

Very Dissatisfied= 1      2      3      4      5      6      7      8      9      Very Satisfied= 10

18.) Consider all your expectations of the City of Oak Creek. Use a 10 point scale where 1 means **"Falls Short of Your Expectations"** and 10 means **"Exceeds Your Expectations."** To what extent has Oak Creek fallen short of or exceeded your expectations?

Falls Short= 1      2      3      4      5      6      7      8      9      Exceeds= 10

19.) Imagine an ideal community. How closely does the City of Oak Creek compare with that ideal? Please use a 10 point scale where 1 is **"Not Very Close to the Ideal"** and 10 is **"Very Close to the Ideal."**

Not Very Close= 1      2      3      4      5      6      7      8      9      Very Close= 10

20.) On a scale where 1 means **"Not at All Likely"** and 10 means **"Very Likely,"** how likely are you to take the following actions:

	Not at All Likely= 1	2	3	4	5	6	7	8	9	Very Likely= 10
Recommend Oak Creek as a place to live	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Remain living in Oak Creek five years from now	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Be a community volunteer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Encourage someone to start a business in Oak Creek	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Support for City of Oak Creek government	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

21.) On a scale where 1 is "Strongly Disagree" and 10 is "Strongly Agree," to what degree do you agree or disagree that Oak Creek is:

	Strongly Disagree=1	2	3	4	5	6	7	8	9	Strongly Agree=10	Don't Know
safe place to live	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Enjoyable place for children	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Enjoyable place for unmarried young adults	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Enjoyable place for senior citizens	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Enjoyable place for everyone else	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Physically attractive	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A great place to live	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A great place to have a business	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Growing responsibly	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A safe place to bike and walk	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A safe place to walk at night	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A perfect community for me	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A community that knows what it wants	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

22.) In your opinion, what are the two most important issues facing the City of Oak Creek? (Please print.)

**City Government**

23.) If you have contacted City Hall in the past year, please rate each item below on a scale from 1 to 10 where 1 means "Poor" and 10 means "Excellent." If you have not contacted City Hall in the past year, please mark "Not Applicable."

	Poor=1	2	3	4	5	6	7	8	9	Excellent=10	Not Applicable
Ease of reaching the appropriate person	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The clarity of the process you needed to follow	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The accuracy of the response	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The speed of the response	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The follow-up provided by staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

24.) If you have used the City website in the past year, please rate each item below on a scale from 1 to 10 where 1 means "Poor" and 10 means "Excellent." If you have not used the City website in the past year, please mark "Not Applicable."

	Poor=1	2	3	4	5	6	7	8	9	Excellent=10	Not Applicable
The timeliness of the online information	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The clarity of the online information	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The relevance of the information to you	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The ease of finding the information	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The ease of filling out online forms	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The ability to complete transactions online	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

25.) Think about the long-term facility needs of our community and the plan to replace aging civic buildings. To identify which issues the Council should consider when making decisions about the future of these public facilities, rate how much you agree with each of the statements below. Use a scale from 1 to 10 where 1 means "Strongly Disagree" and 10 means "Strongly Agree." If you have no opinion, answer "Don't Know."

	Strongly Disagree=1	2	3	4	5	6	7	8	9	Strongly Agree=10	Not Applicable
The Library and City Hall should be moved to a new town center at the former Delphi site.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The Library and City Hall should remain where they are.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The existing Library and City Hall property should be made available for use by the School District for a future expanded high school campus.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The Library should be moved to the Delphi site and the City Hall should remain at the current location.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
It doesn't matter where the Library and City Hall are located, as long as it doesn't impact taxes or levels of service.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The Library and City Hall should move to another site and the current site developed for economic use.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

26.) To allocate limited budget resources, the City is working to strengthen its focus on the services and programs that provide the greatest value to residents. Please review the list of services and programs below and **select the seven (7)** that you believe the City should prioritize for funding. (Mark up to 7.)

<input type="checkbox"/> Police Department	<input type="checkbox"/> Recycling	<input type="checkbox"/> City parks	<input type="checkbox"/> Health Department services
<input type="checkbox"/> Fire suppression	<input type="checkbox"/> Snow removal	<input type="checkbox"/> Library services	<input type="checkbox"/> Inspection services
<input type="checkbox"/> Ambulance service	<input type="checkbox"/> Recreation programs for adults	<input type="checkbox"/> Police/fire dispatch	<input type="checkbox"/> Administrative services
<input type="checkbox"/> Trash pickup	<input type="checkbox"/> Recreation programs for youth	<input type="checkbox"/> Community events	

27.) Think about the following City services and rate your satisfaction with each using a scale from 1 to 10, where 1 means "Low satisfaction" and 10 means "High satisfaction." If you are not familiar with the service, mark "Don't Know."

	Low=1	2	3	4	5	6	7	8	9	High=10	Don't Know
Police Department	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fire suppression	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ambulance service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Trash pickup	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recycling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Snow removal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recreation programs for adults	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recreation programs for youth	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
City parks	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Police/fire dispatch	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community events	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Health Department services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Inspection services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Administrative services (Treasurer, Clerk, Zoning, Assessing, Planning, Finance, Inspections, Human Resources, General Administration)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



### Addressing Budgetary Shortfalls

28.) Like all families, the City of Oak Creek needs to live within its budget. What this means in planning for the City budget is the need to establish priorities. To illustrate the City's budget challenges, you should be aware that revenues that fund core City services generated from taxes and fees will be lower in 2013 than they were five years ago. The same cannot be said for City expenses during this same period. Since funding will not be adequate to maintain all services at current levels, please specify the budgeting actions you would support for each of the services listed below. (Mark all that apply.)

	Eliminate the Service	Reduce Service Levels	Raise Taxes	Raise User Fees	Combine Service with Another Community	Privatize the Service/Outsource
Ambulance services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BMS services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fire services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dispatch services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Garbage collection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Parks maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recreation services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Health services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Police services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Street construction and maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Storm water maintenance and construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Snow plowing and salting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recycling collection (currently private operator)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recycling center drop-off	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Library services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planning, zoning, finance, inspection, records, engineering and administrative services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**The following questions are for analysis only and will not be used in any way to identify you.**

How long have you been living in this community?  One year or less  1-5 years  6-10 years  10+ years

Do you own or rent/lease your residence?  Own  Rent/lease

What is your age group?  18 to 24  25 to 34  35 to 44  45 to 54  55 to 64  65 or over

Which of the following categories best describes your level of education?  Some high school  High school graduate  Some college  College graduate  Graduate degree(s)

Which of the following categories includes your total household income last year?  \$25,000 or less  \$25-\$50,000  \$50-\$100,000  Over \$100,000

Please indicate your marital status:  Single  Married/living with partner  Widowed/separated/divorced

Mark the boxes that describe the people living in your house (other than yourself and/or a spouse). Check all that apply.  Child(ren) age 12 or under  Child(ren) over age 12  Parent age 65 or older  None of these

What is your gender?  Male  Female

Please check all that apply: To which group(s) do you belong?  Asian  Black/African American  American Indian/Alaska Native/Native Hawaiian  White/Caucasian  Hispanic/Latino  Other

In which alderman district do you reside?  1st  2nd  3rd  4th  5th  6th  Not sure

Do you know who your alderman is?  Yes  No

Do you currently work inside the City?  Yes  No, outside the City  No, I am unemployed  I am retired

How long is your daily commute?  Fewer than 15 minutes  15-30 minutes  30-60 minutes  More than 60 minutes  Not applicable

Would you support expanded public transportation options in the City?  Yes  No

Thank you for your time and feedback. Please return this survey in the postage-paid envelope provided.

# **City of Oak Creek Citizen Engagement and Priority Assessment**

December 2011 DRAFT V2

---





## Background on Cobalt Community Research

- 501c3 not for profit research coalition
- Mission to provide research and education
- Developed to meet the research needs of schools, local governments and nonprofit organizations



## Measuring Where You Are: Why Research Matters

- Understanding community values and priorities helps you plan and communicate more effectively about City decisions
- Perception impacts behaviors you care about
- Understanding community perception helps you improve and promote the City
- Community engagement improves support for difficult decisions
- Reliable data on community priorities aids in balancing demands of vocal minorities with the reality of limited resources
- Bottom line outcome measurement of service and trust: Good administration requires quality measurement and reporting



## Study Goals

- Support budget and strategic planning decisions
- Explore service assumptions to ensure baseline service measures are understood
- Measure performance over time
- Benchmark performance against a standardized performance index statewide, regionally and nationally
- Identify which aspects of community provide the greatest leverage on citizens' overall satisfaction – and how satisfaction, in turn, influences the community's image and citizen behaviors such as volunteering, remaining in the community, recommending it to others and encouraging businesses to start up in the community



## Bottom Line

- The City has very solid performance when compared against WI, regional and national benchmarks. Overall ACSI score: 68
- Most services and programs had very solid scores, but funding priority showed significant variation. Few support elimination of services, but many other budgetary actions were supported.
- Regarding the Library and City Hall, residents showed the strongest level of agreement with “It doesn’t matter where they are located, as long as it doesn’t impact taxes or levels of service.”
- There are several areas where improvement can have significant impact:
  - Economic Health
  - City Government Management
  - Taxes
  - Community Events
  - Transportation Infrastructure
- Detailed information by specific demographic groups is available to aid in policy review
  - Detail by: years of residency, own/rent, age, education, income, marital status, household composition, gender, ethnicity, work location and district



## Available Tools

- Detailed questions and responses broken by demographic group and “thermal mapped” so lower scores are red and higher scores are blue
- Online portal to allow side-by-side comparisons of groups and subgroups (for example, breaking down the scores of individuals divided by age, gender, etc.)
- Online portal allowing download of core data into MS Excel
- Comparison scores with local governments in WI, the Midwest and across the nation
- Comparison scores with non-local government comparables (industries, companies, federal agencies)

Census Bureau Regions





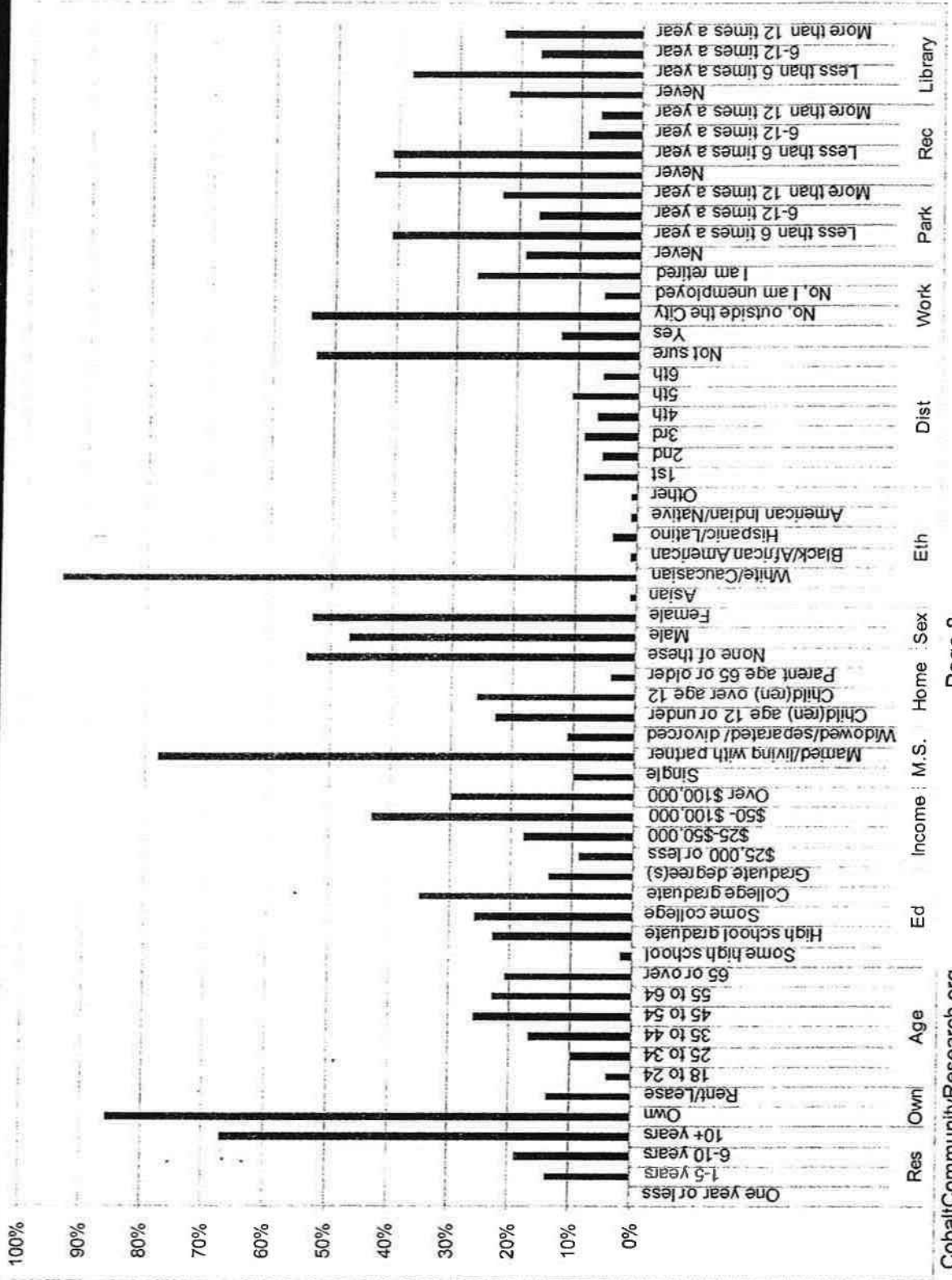
## Methodology

- Random sample of 1,500 residents from voter records
- Utilized [www.random.org](http://www.random.org), a well-respected utility used internationally by many universities and researchers to generate true random numbers
- Conducted using two mailings in November and December 2011
- Valid response from 533 residents, providing a conventional margin of error of  $\pm 4.2$  percent in the raw data and an ACSI margin of error of  $\pm 1.8$  percent (95% confidence). Also received response from 19 online who were not part of the sample.
  - Note: National surveys with a margin of error  $\pm 5\%$  require a sample of 384 responses to reflect a population of 330,000,000
- Compared alphabetic distribution of last name with that of the voter records. The difference is less than .8 percent. Distribution difference with 2010 Census is approximately 2% for gender and 6% for race/ethnicity.





# Who Responded?





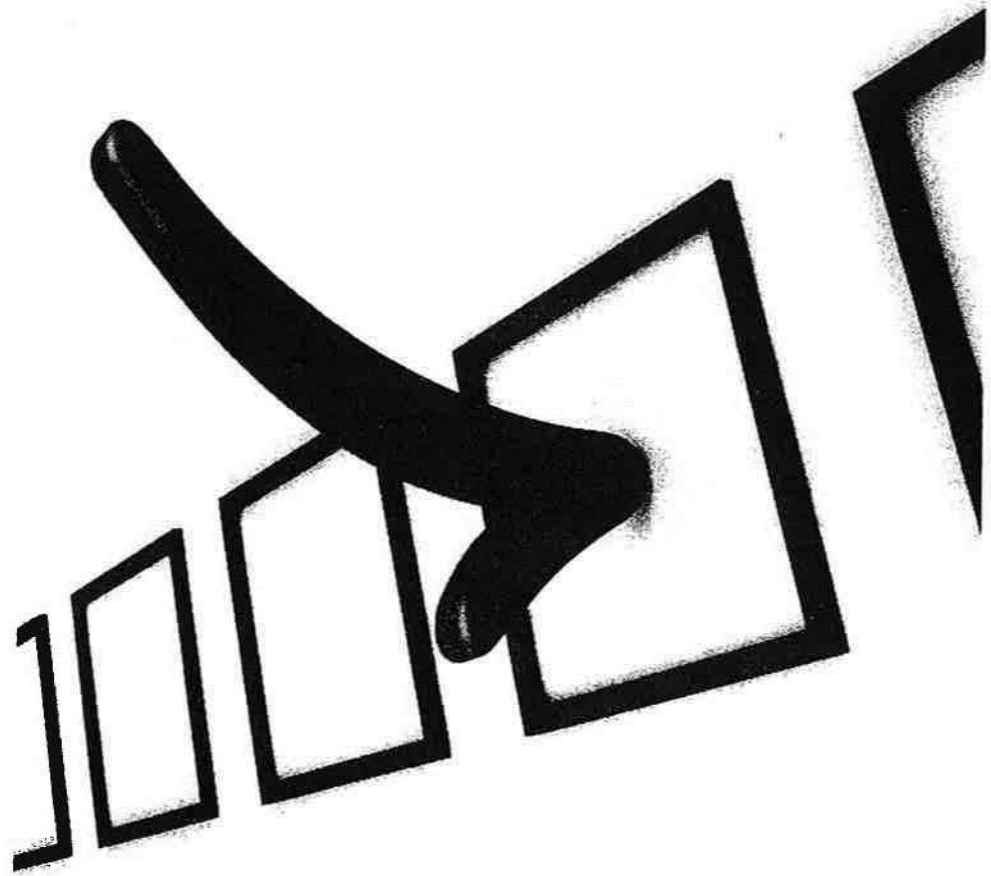
# Preserving Voice: Looking Into Detail

Question 27: Satisfaction with Specific City Services

	Police Department	Fire suppression	Ambulance service	Trash pickup	Recycling	Snow removal	Recreation programs for adults	Recreation programs for youth	City parks	Library services	Police/fire dispatch	Community events	Health Department services	Inspection services	Administrative services
<b>Overall</b>	8.2	8.4	8.5	8.7	8.3	8.0	6.9	7.2	7.7	7.3	8.2	7.2	7.7	7.2	7.2
One year or less	7.0	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-
<b>Residency</b>															
1-5 years	8.0	7.7	8.3	8.3	7.6	7.5	6.7	6.9	7.6	7.7	7.7	6.9	7.4	7.3	7.5
6-10 years	8.6	8.5	8.8	8.8	8.6	7.9	6.8	7.3	7.7	7.1	8.7	7.3	8.0	7.5	7.5
10+ years	8.2	8.4	8.5	8.7	8.4	8.1	6.9	7.2	7.7	7.3	8.1	7.3	7.6	7.1	7.0
<b>Own/Rent</b>															
Own	8.2	8.4	8.5	8.7	8.4	8.1	6.9	7.3	7.7	7.3	8.2	7.3	7.7	7.2	7.2
Rent/Lease	8.6	8.4	8.6	8.1	7.6	7.4	-	-	7.9	7.4	8.1	6.9	7.2	6.9	7.5
18 to 24	8.4	8.7	9.0	8.3	7.9	7.4	-	-	8.3	-	8.4	6.7	6.8	6.7	-
25 to 34	8.3	8.1	8.5	8.4	7.9	7.5	-	-	7.8	-	8.0	6.9	7.7	7.1	7.7
35 to 44	8.1	8.7	8.6	8.7	8.5	8.1	7.0	7.1	7.9	6.9	8.1	7.1	7.8	7.3	7.3
45 to 54	8.0	8.2	8.2	8.5	8.2	7.5	7.2	7.3	7.7	7.3	8.1	7.2	7.3	7.1	6.7
55 to 64	8.2	8.1	8.4	8.6	8.1	8.1	6.8	7.3	7.3	7.3	8.3	7.2	7.3	7.1	7.1
65 or over	8.7	8.7	8.8	-	8.7	8.8	6.9	7.3	7.7	8.2	8.3	7.7	8.2	7.5	7.8
Some high school	8.7	-	-	-	-	8.8	8.2	8.0	8.8	9.0	-	-	8.3	8.0	7.1
High school graduate	8.6	8.6	8.6	8.8	8.5	8.2	6.7	7.0	7.7	8.0	8.4	7.6	7.8	7.2	7.5
Some college	8.2	8.2	8.4	8.5	8.0	7.7	6.9	7.5	7.8	7.3	7.9	7.2	7.4	7.0	6.9
College graduate	8.1	8.3	8.4	8.8	8.5	8.1	6.8	7.1	7.7	7.2	7.9	7.1	7.7	7.2	7.2
Graduate degree(s)	8.3	8.5	8.7	8.3	8.1	7.9	6.8	6.8	7.4	-	8.7	6.8	7.3	7.3	6.8
\$25,000 or less	8.5	8.5	8.5	8.5	8.3	8.2	6.9	7.2	7.9	8.4	8.5	7.3	8.0	6.9	6.9
\$25-\$50,000	8.2	8.3	8.4	8.6	8.3	7.6	-	-	7.5	7.4	7.8	7.0	7.3	6.8	6.8
\$50-\$100,000	8.3	8.4	8.6	8.7	8.2	8.1	7.0	7.4	7.9	7.3	8.2	7.3	7.8	7.4	7.4
Over \$100,000	8.2	8.4	8.6	8.8	8.5	8.0	6.8	7.0	7.6	6.8	8.3	7.1	7.3	7.3	7.1

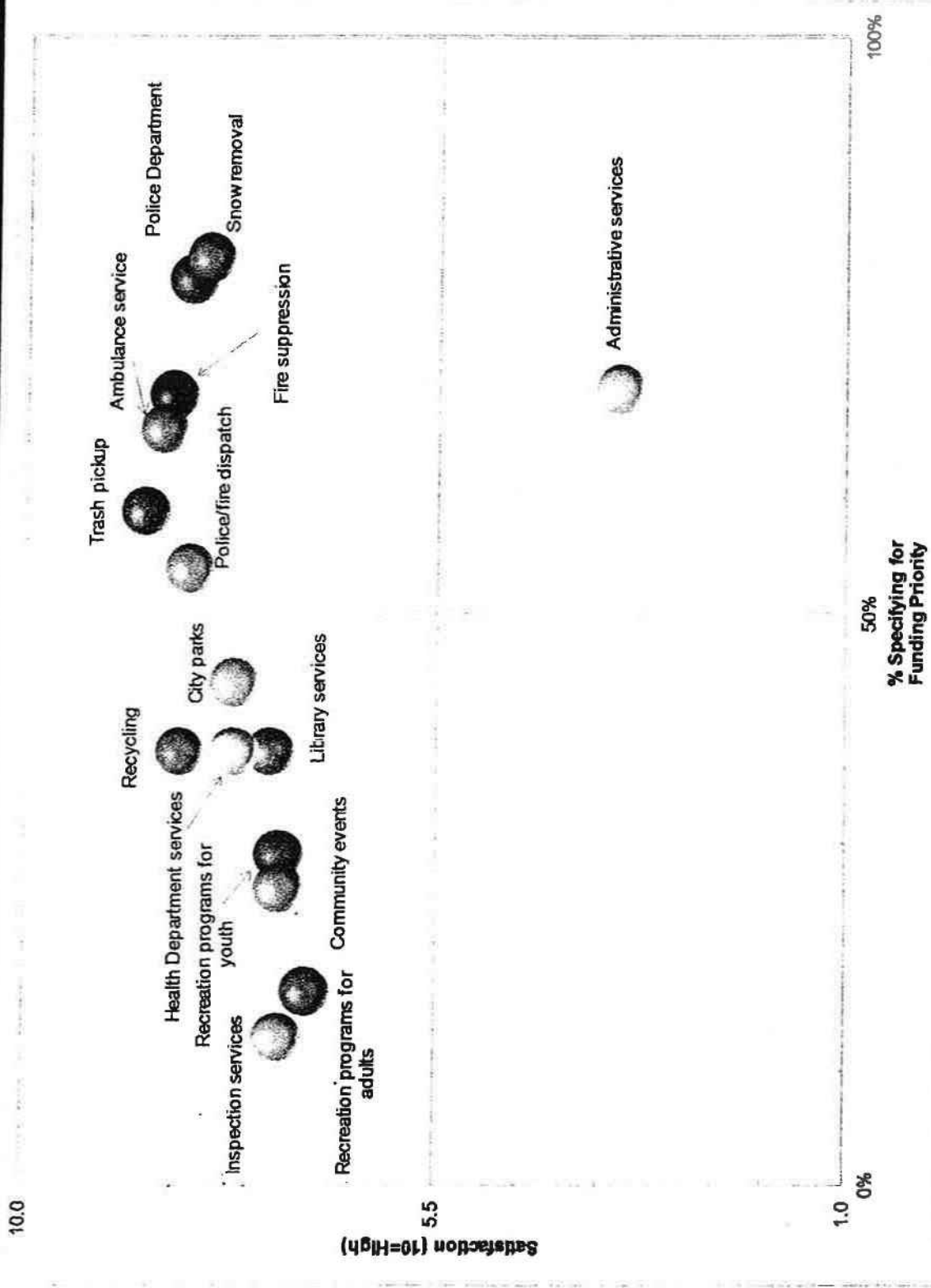


# Results



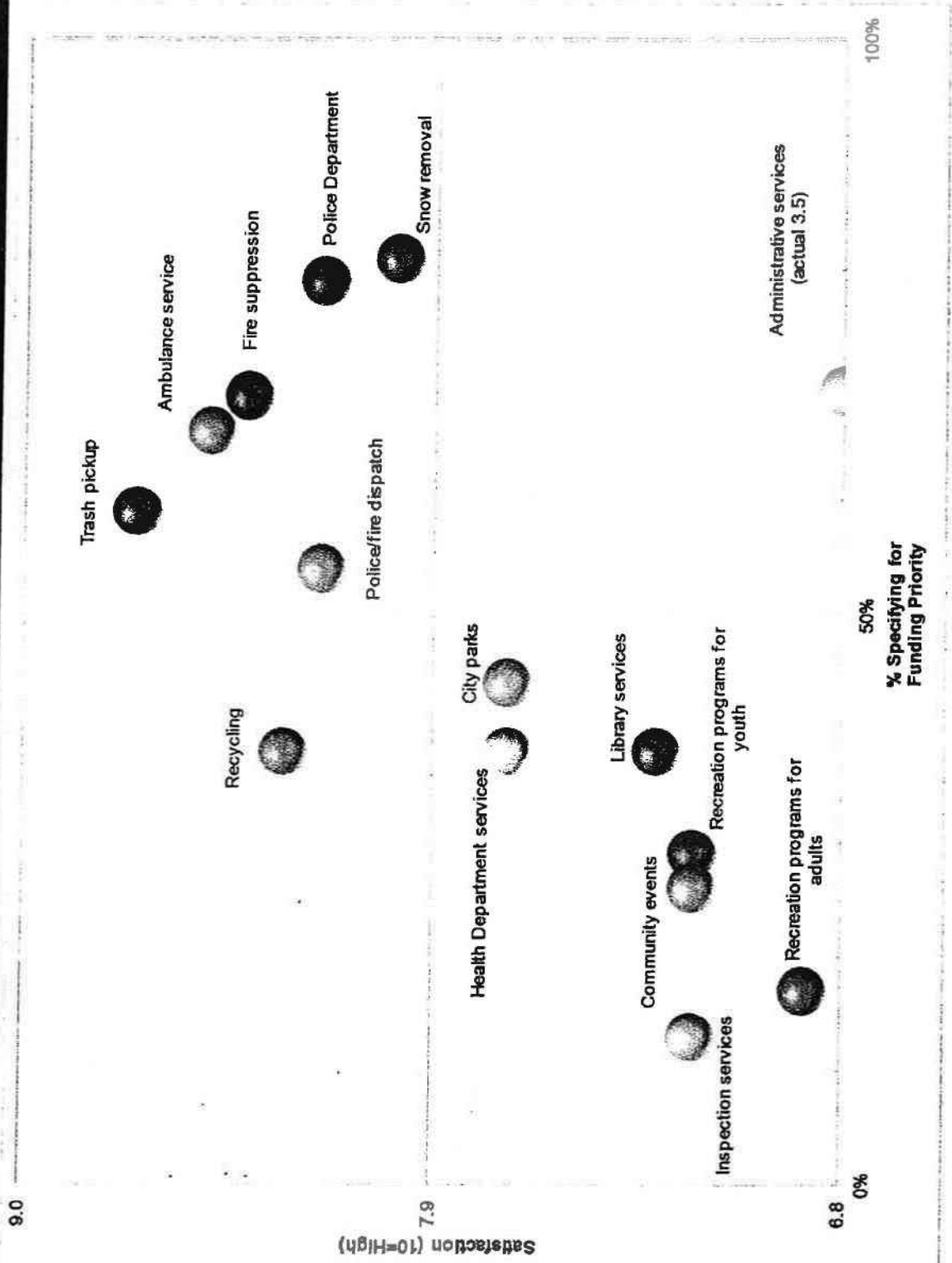


# City-Specific Services and Programs Bubble Chart – Full Scale





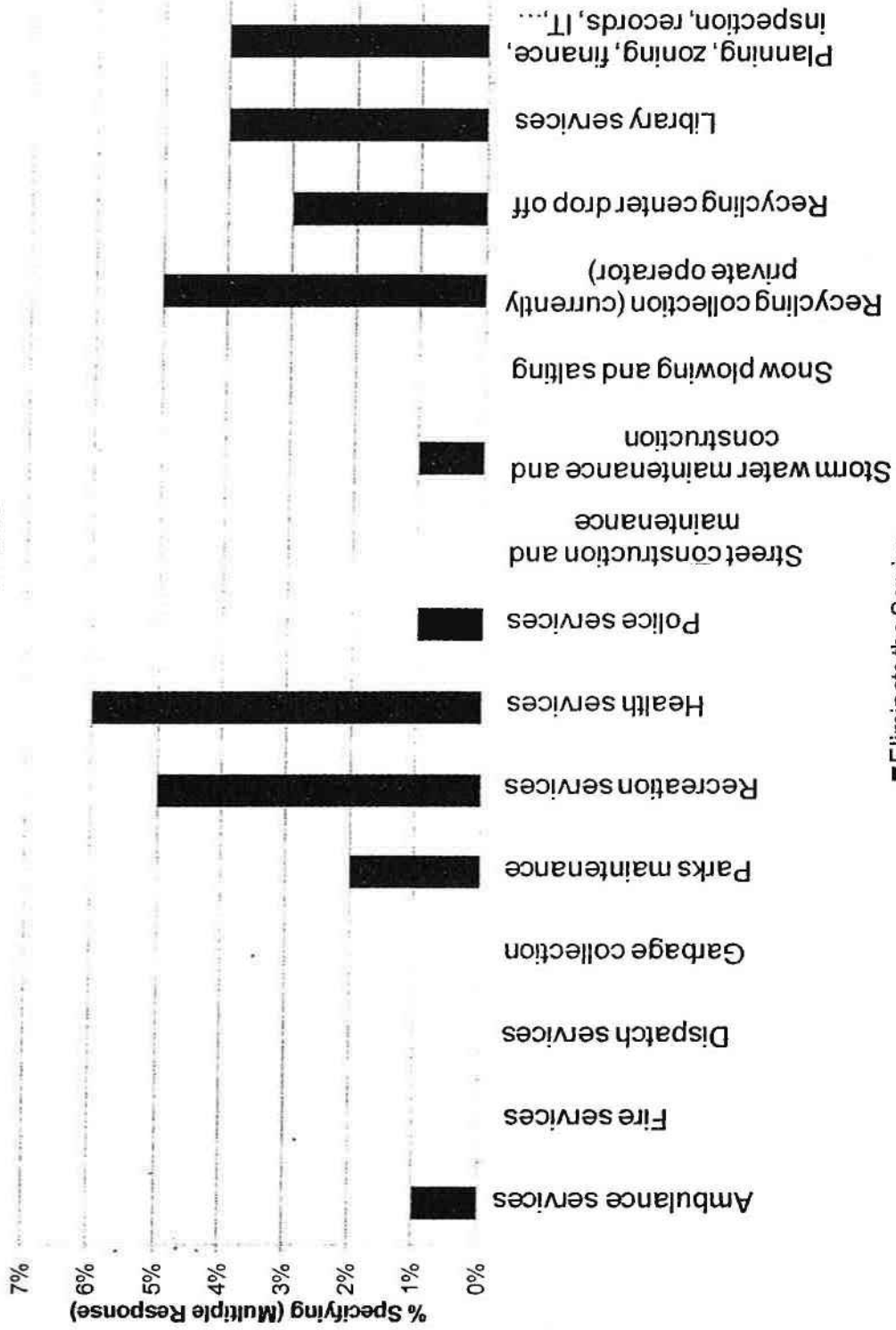
# City-Specific Services and Programs Bubble Chart – Reduced Scale





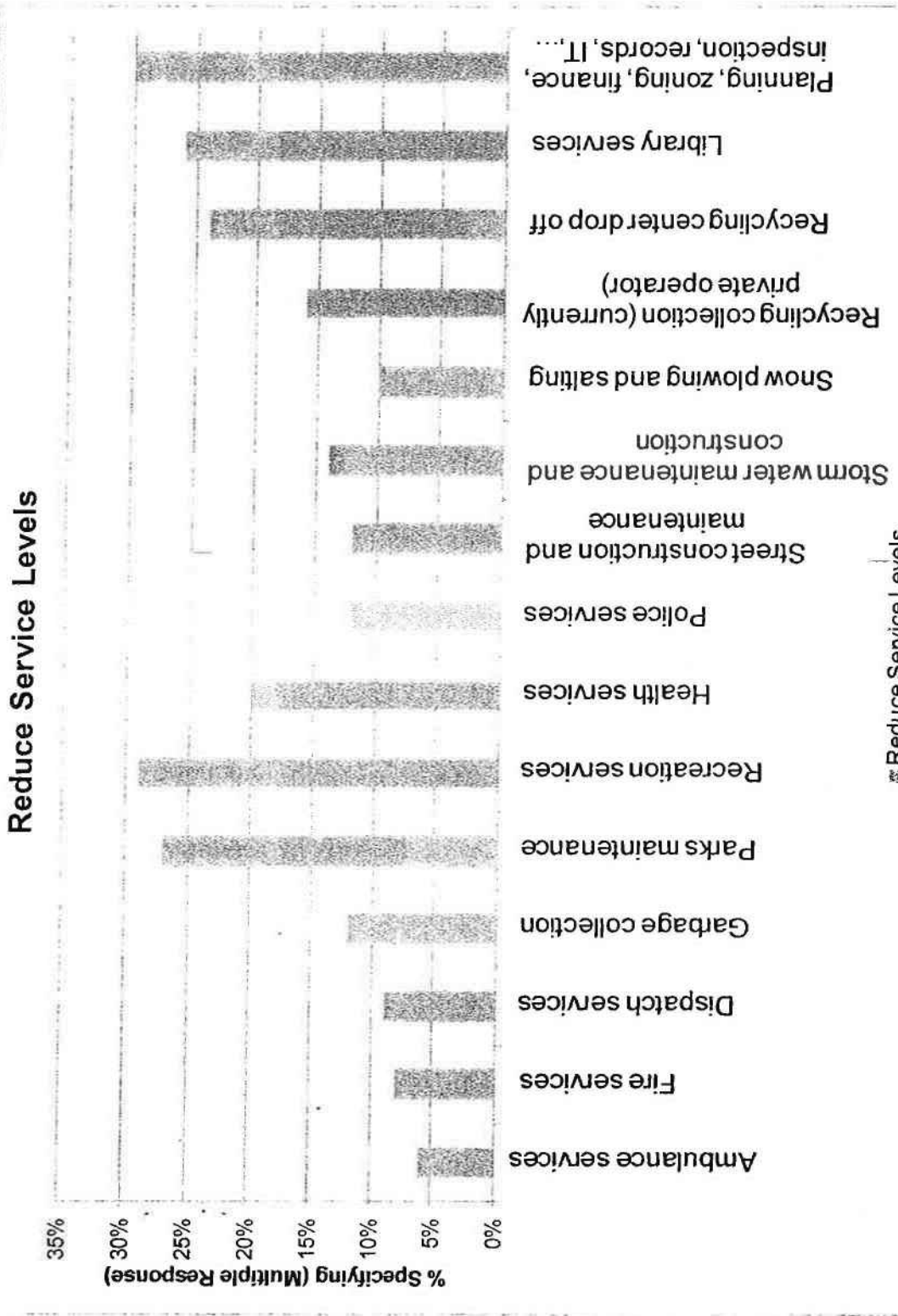
# Support for Budgetary Actions Eliminate Services

## Eliminate the Service





# Support for Budgetary Actions Reduce Service Levels

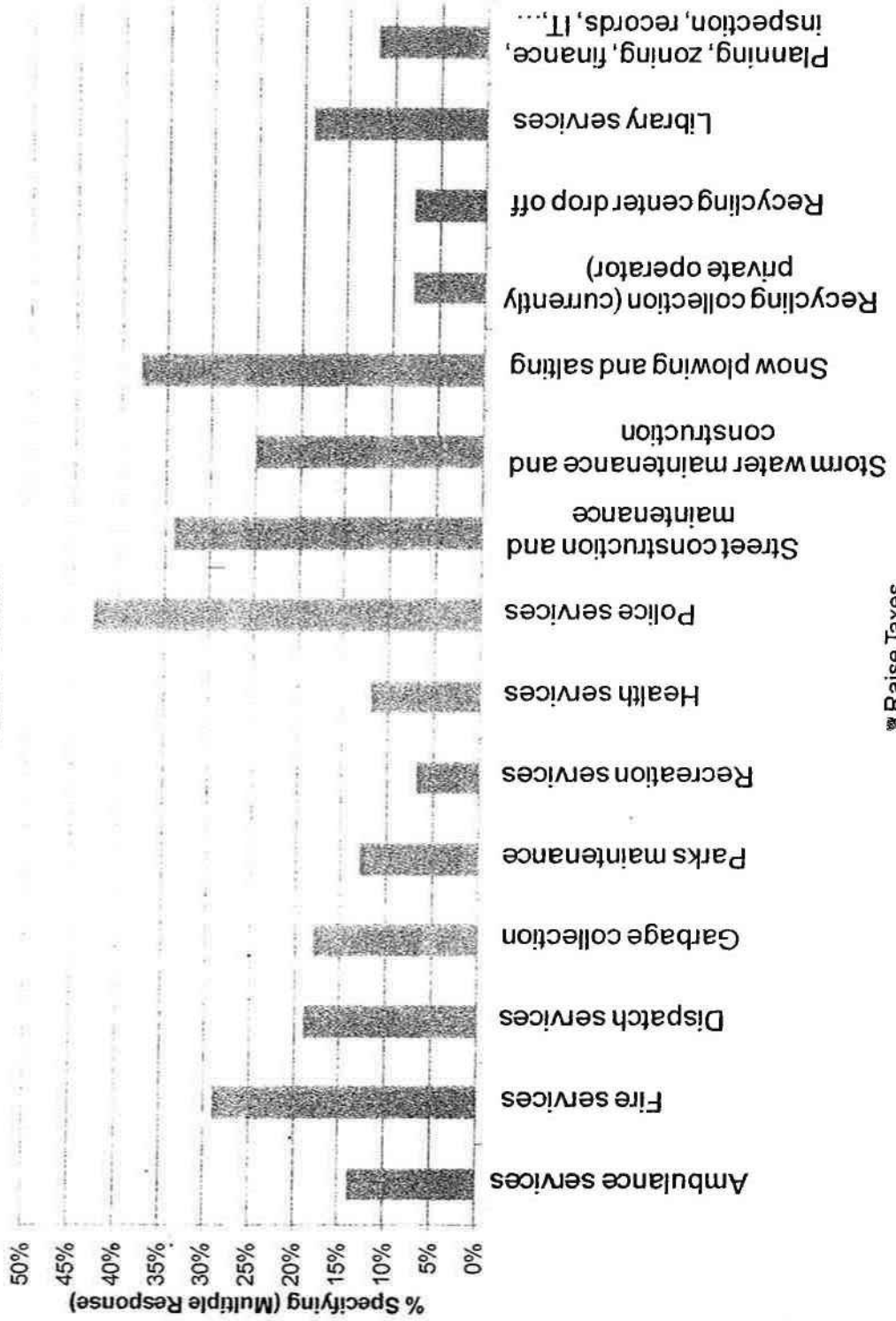


Reduce Service Levels



# Support for Budgetary Actions Raise Taxes

## Raise Taxes



■ Raise Taxes

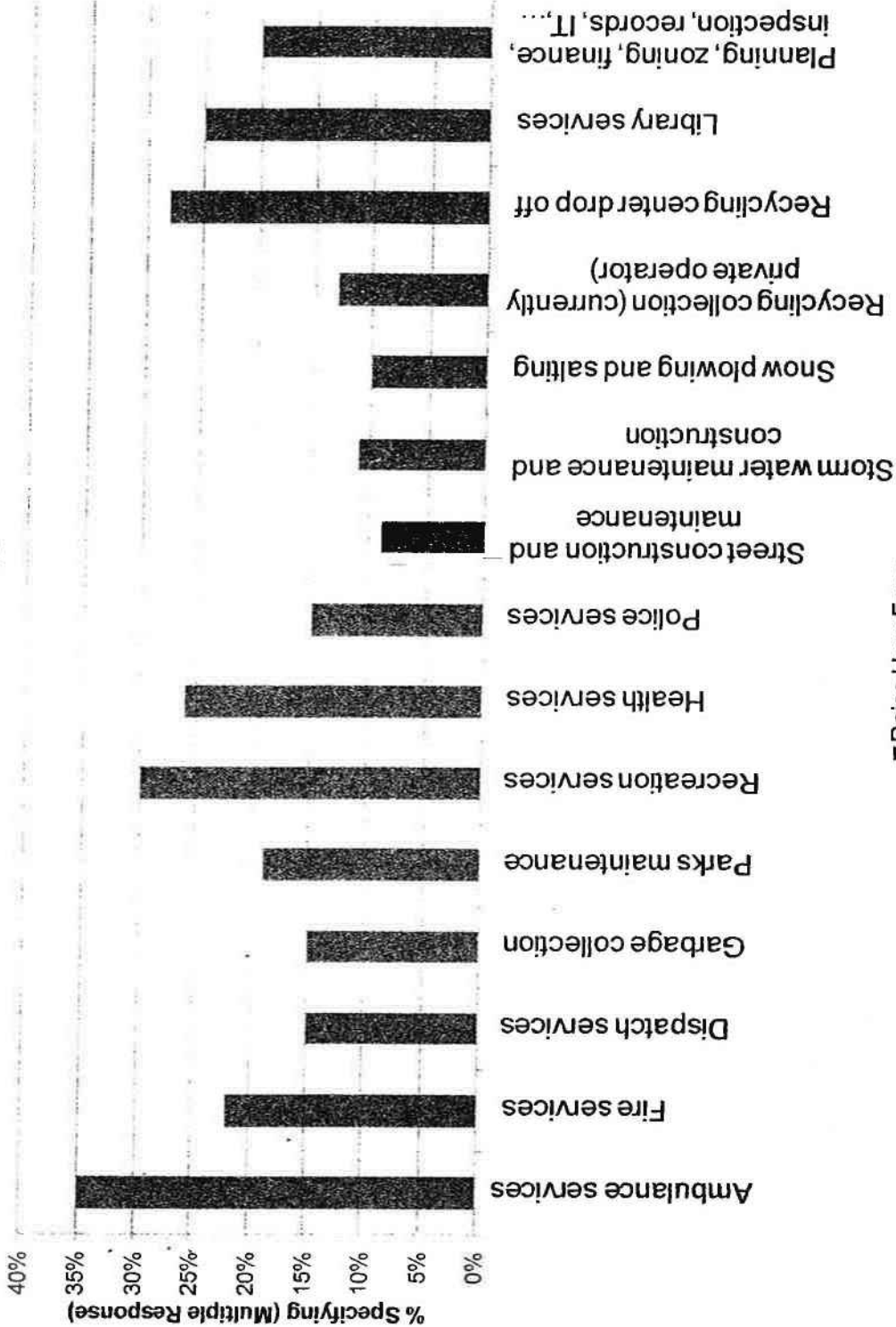




## Support for Budgetary Actions

# Raise Fees

Raise User Fees



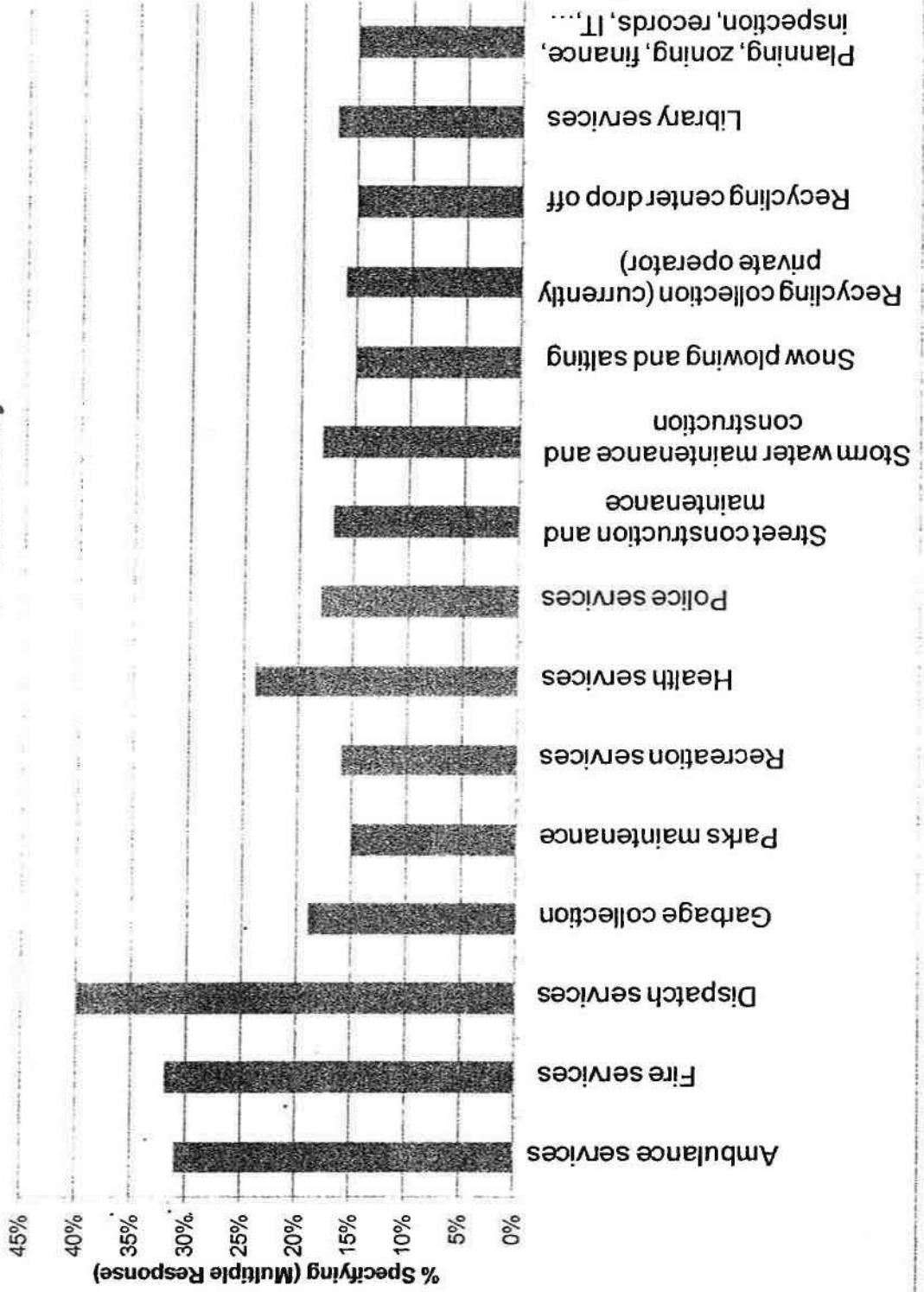
■ Raise User Fees



Support for Budgetary Actions

# Combine with Other Communities

Combine w/ Another Community

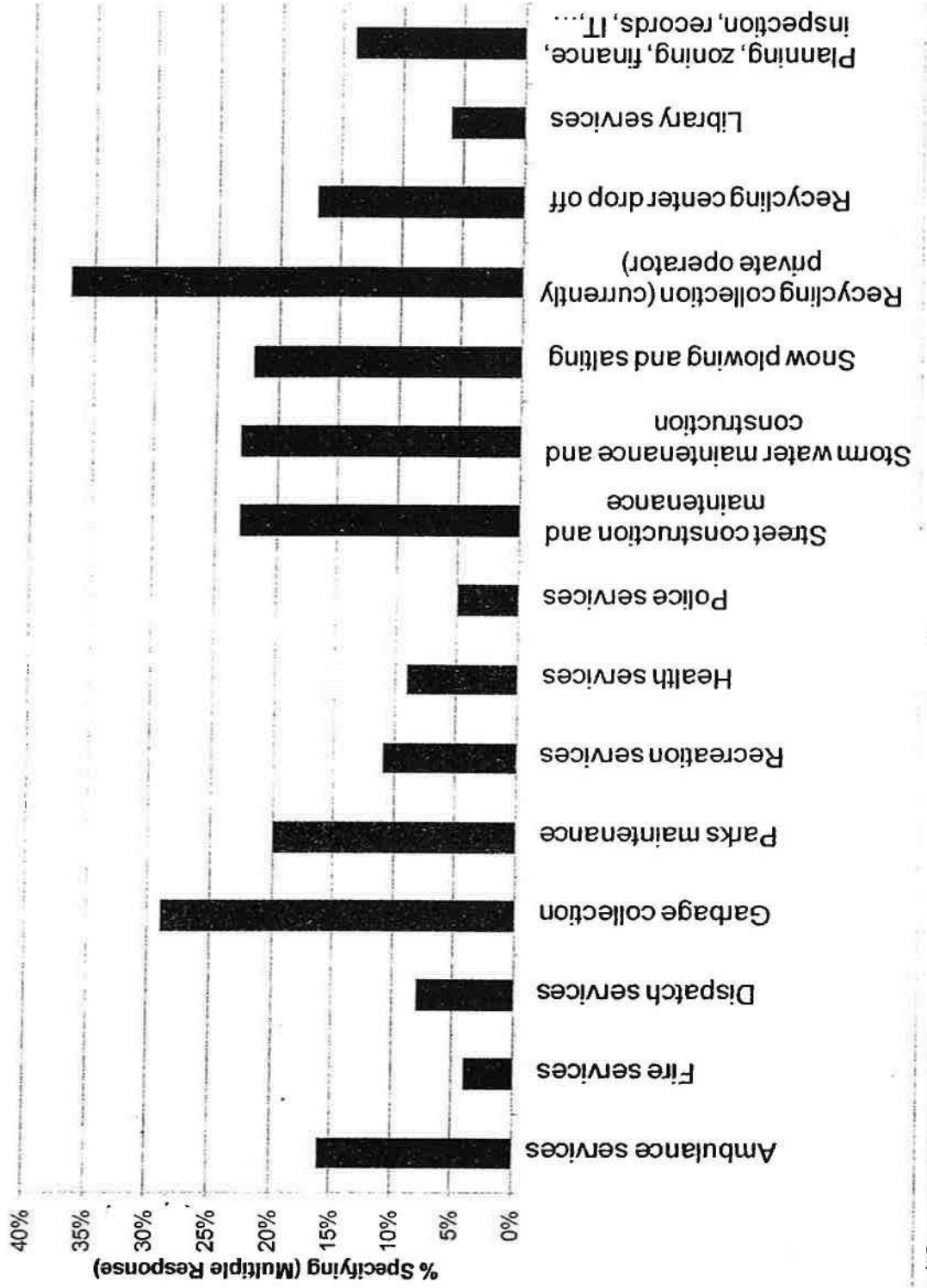




Support for Budgetary Actions

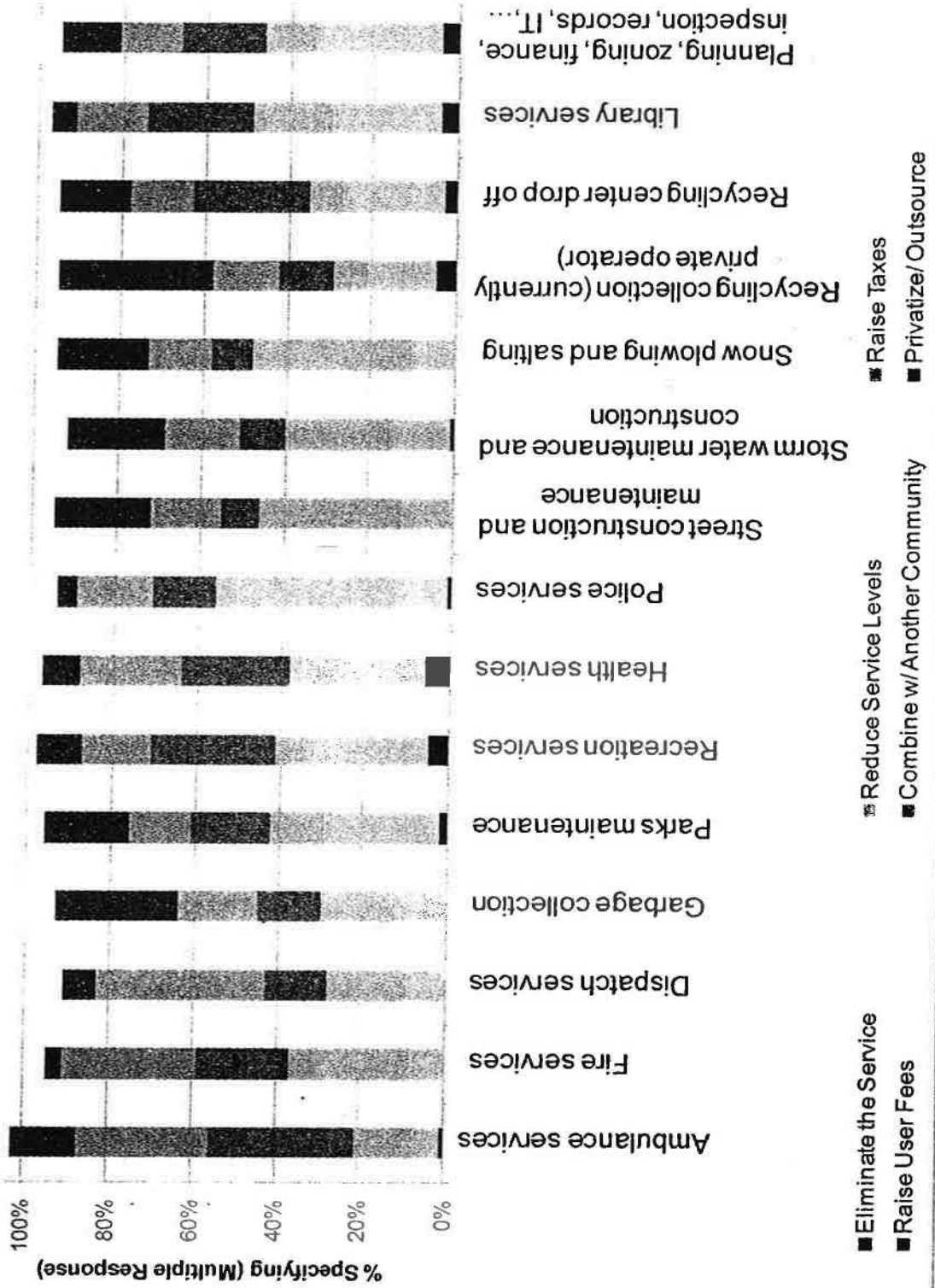
# Outsource the Service/Private

Privatize/ Outsource



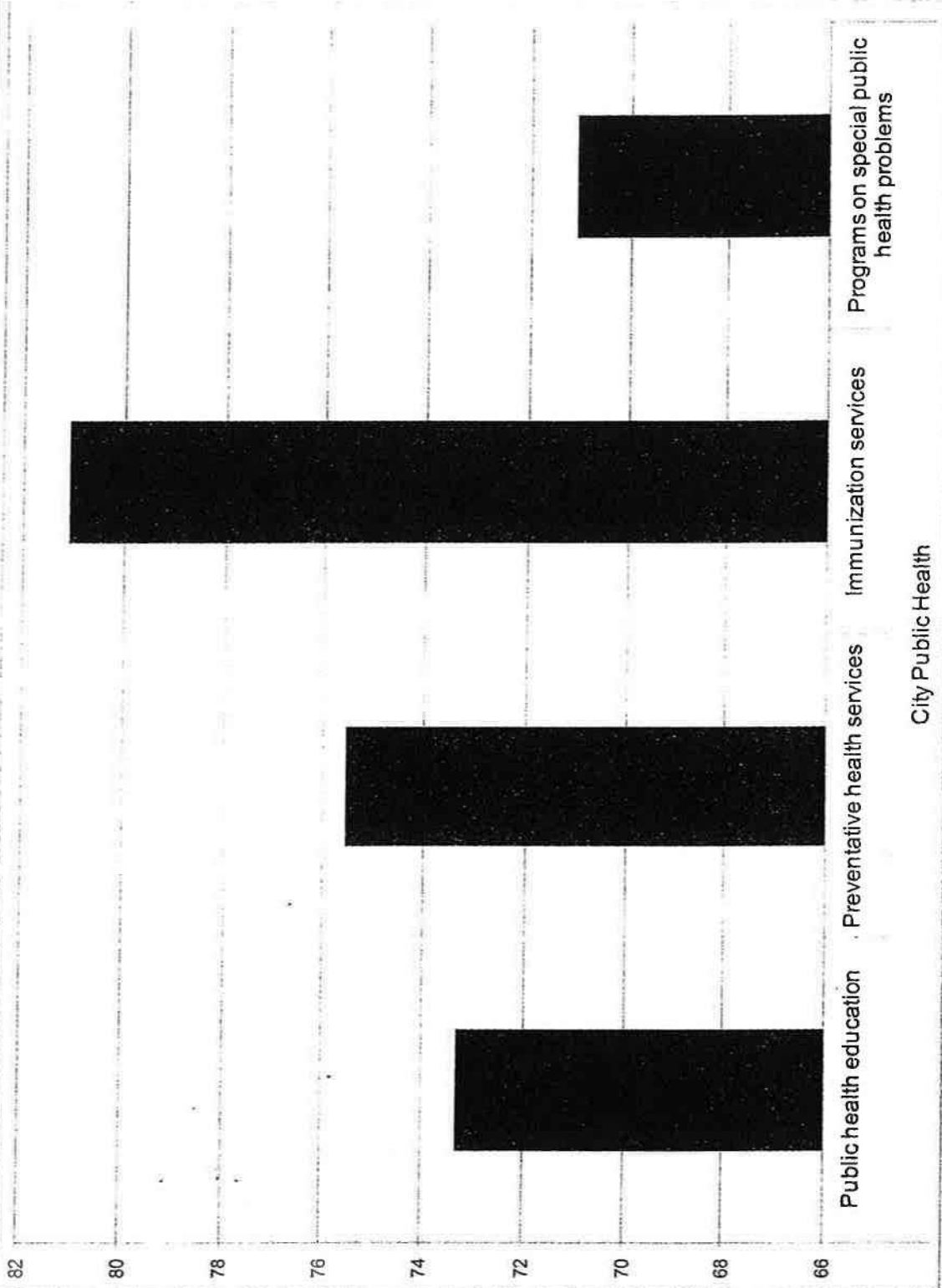


# Support for Budgetary Actions Preferred Options for All Services





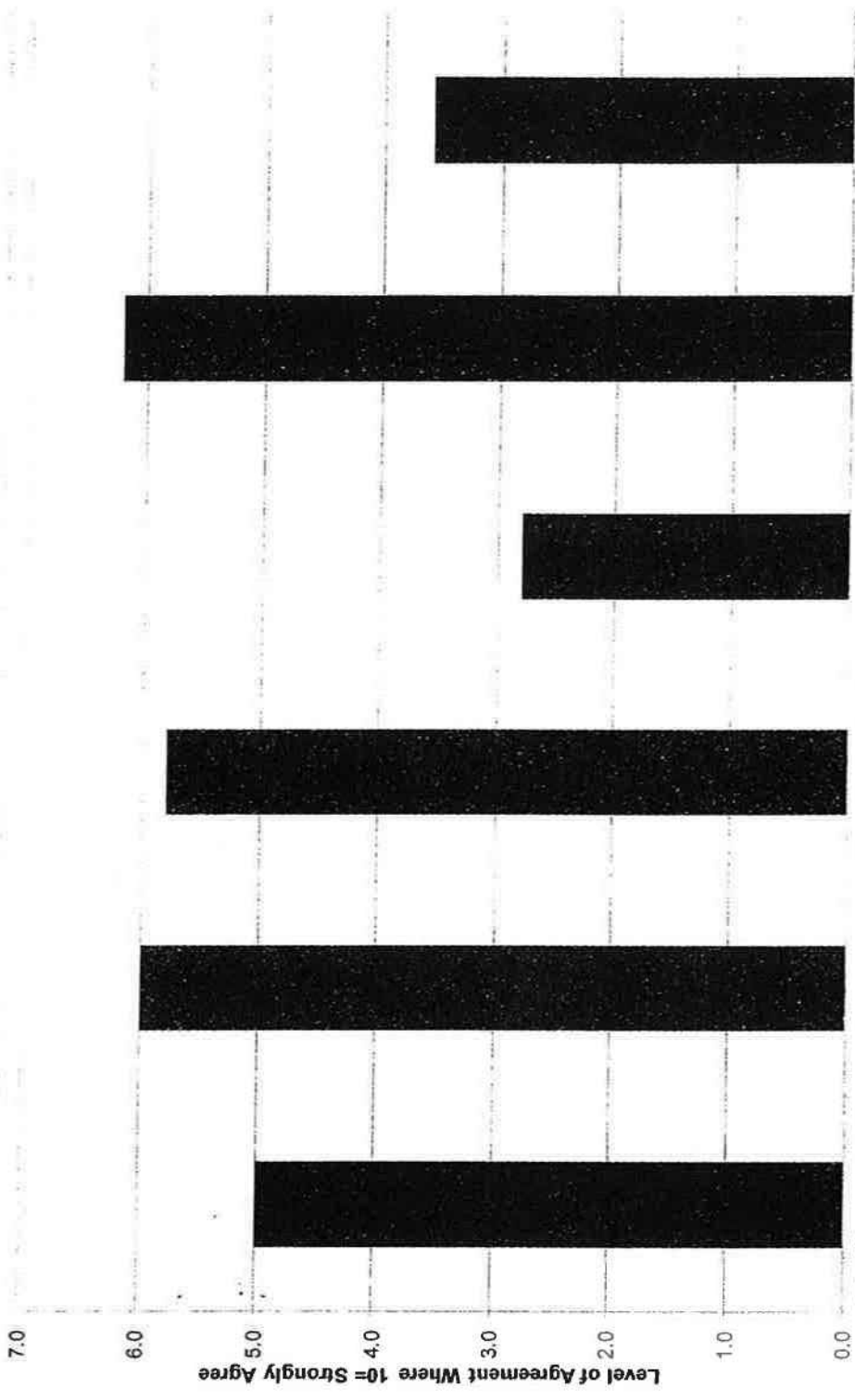
# Ratings of City Public Health Department



City Public Health

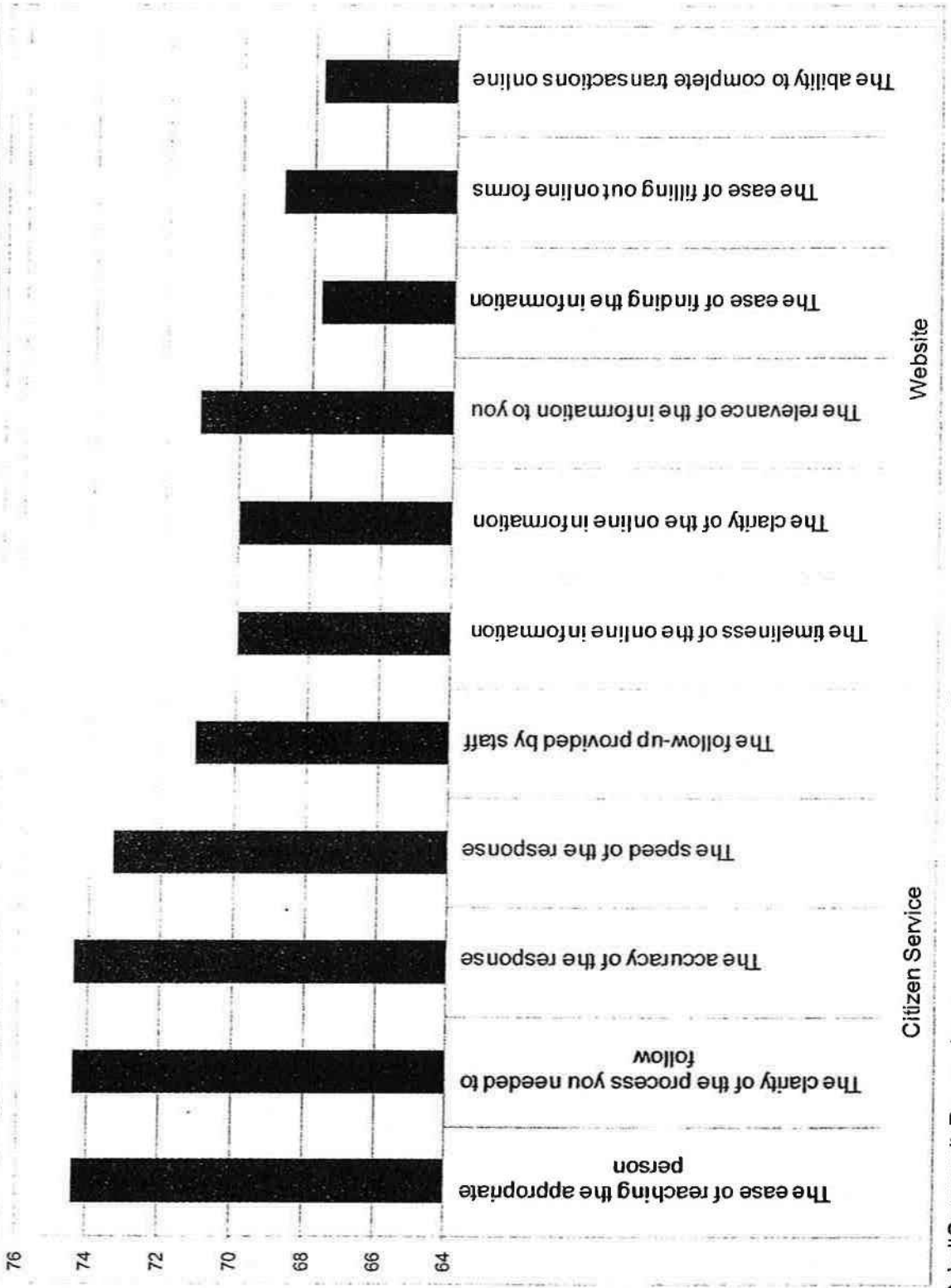


# Location of Library and City Hall



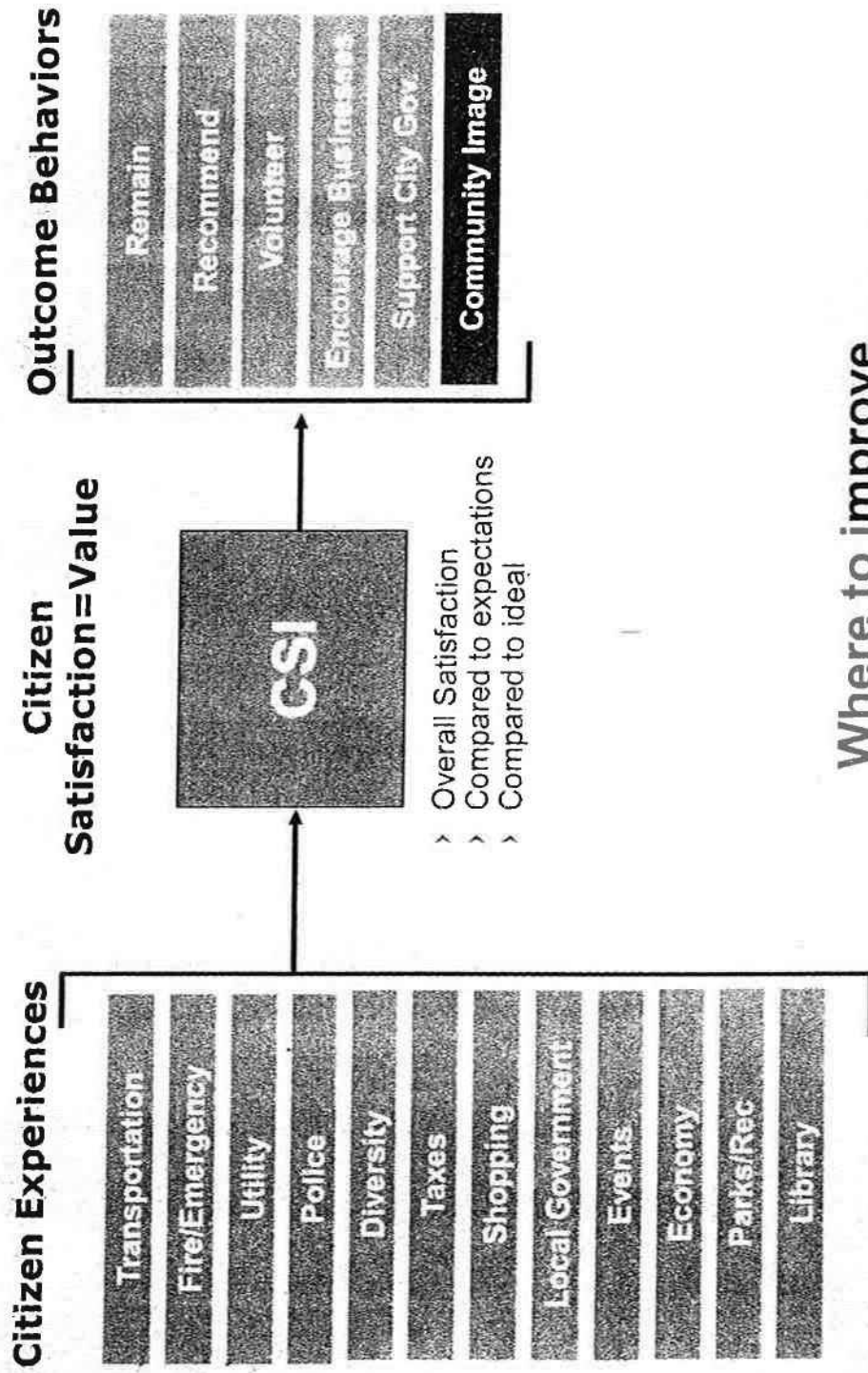


# City Hall Customer Service/ Website Rated by Satisfaction





# Citizen Engagement Model



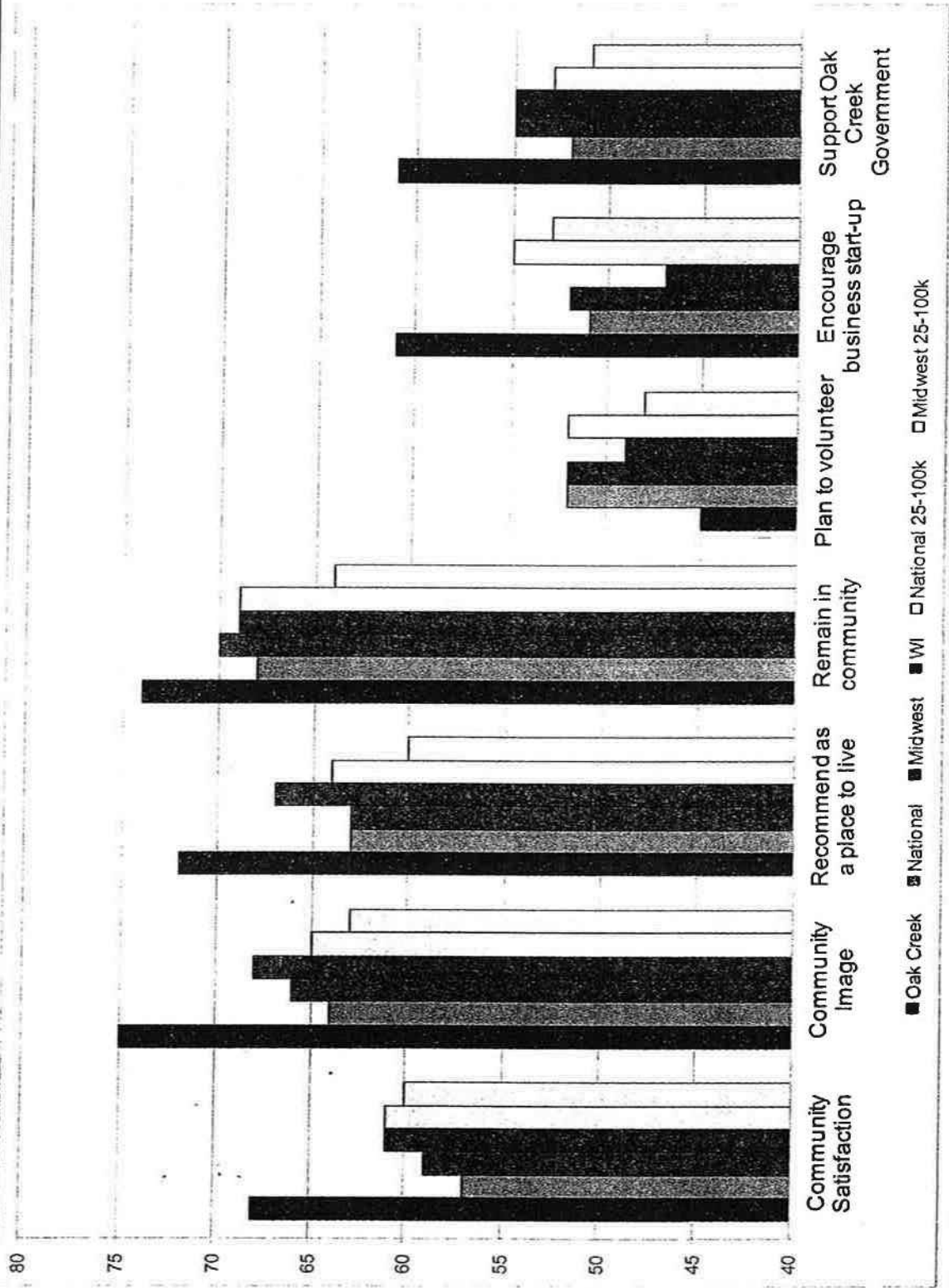
**Where to improve**  
**Where to invest next**





# Outcome Measurements to Benchmarks

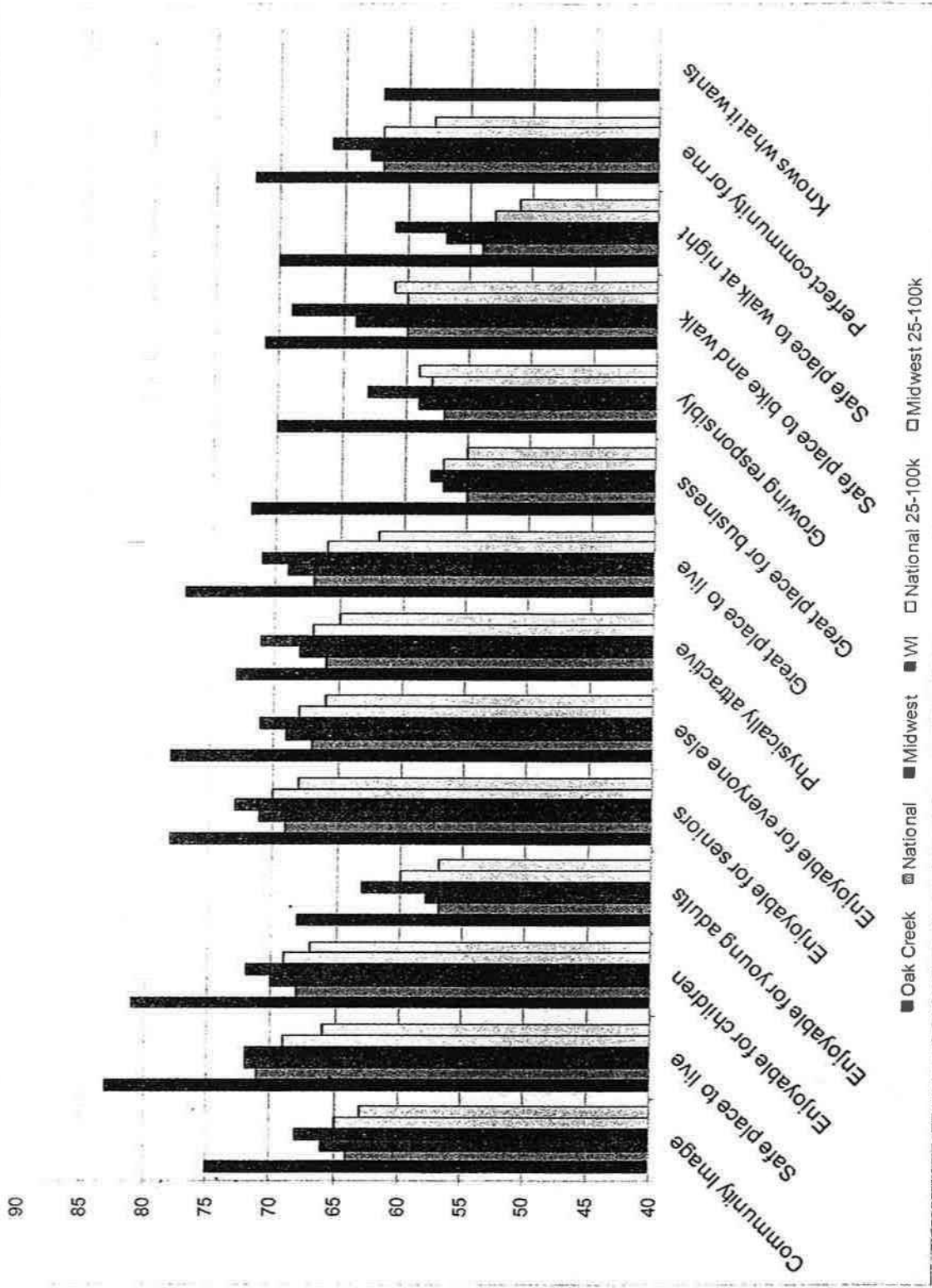
(High score = 100)





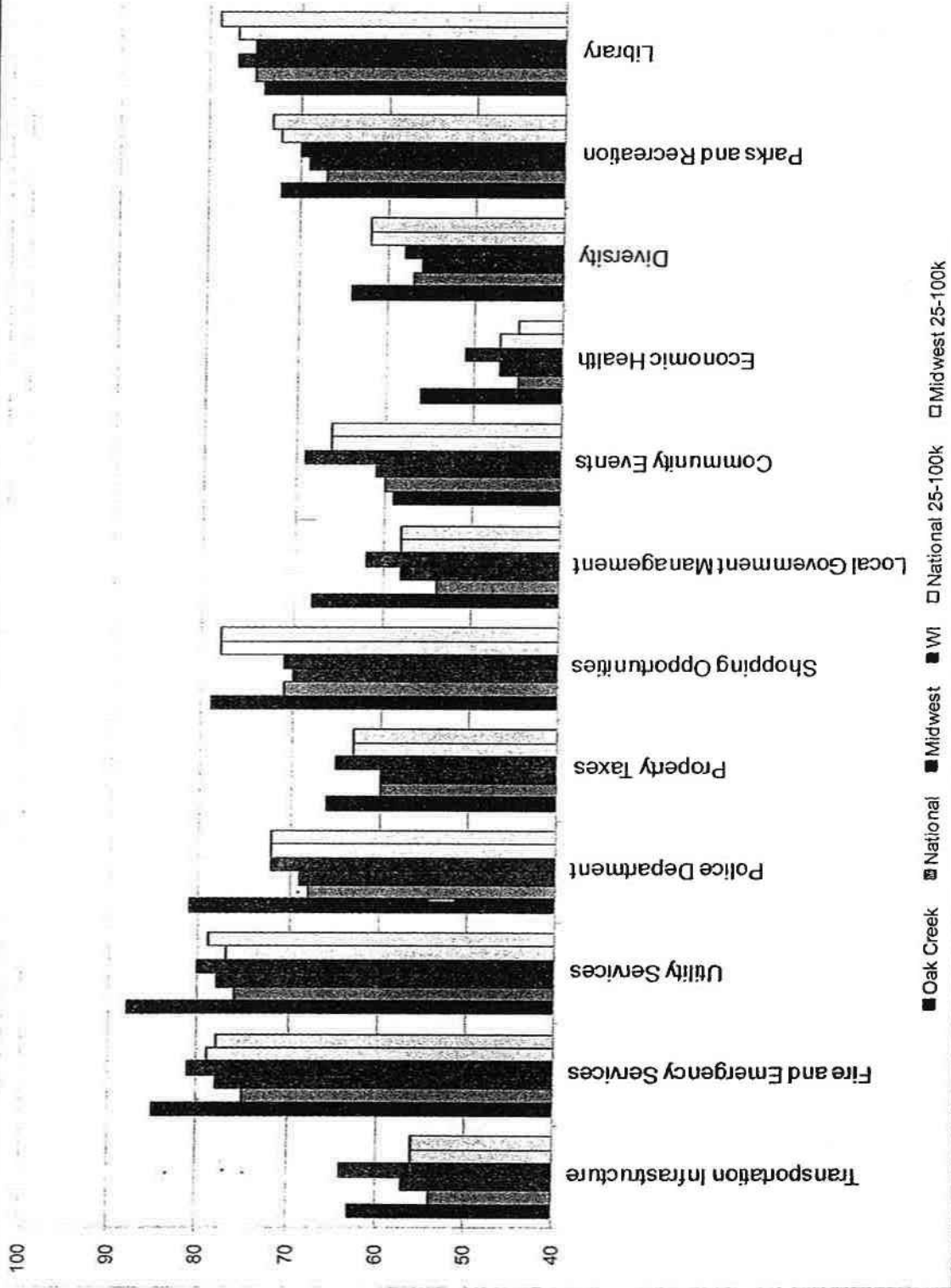
# Community Image Components to Benchmarks

(High score = 100)





# Quality of Life Components to Benchmarks (High score = 100)





# Understanding the Charts: Community Questions – Long-term Drivers

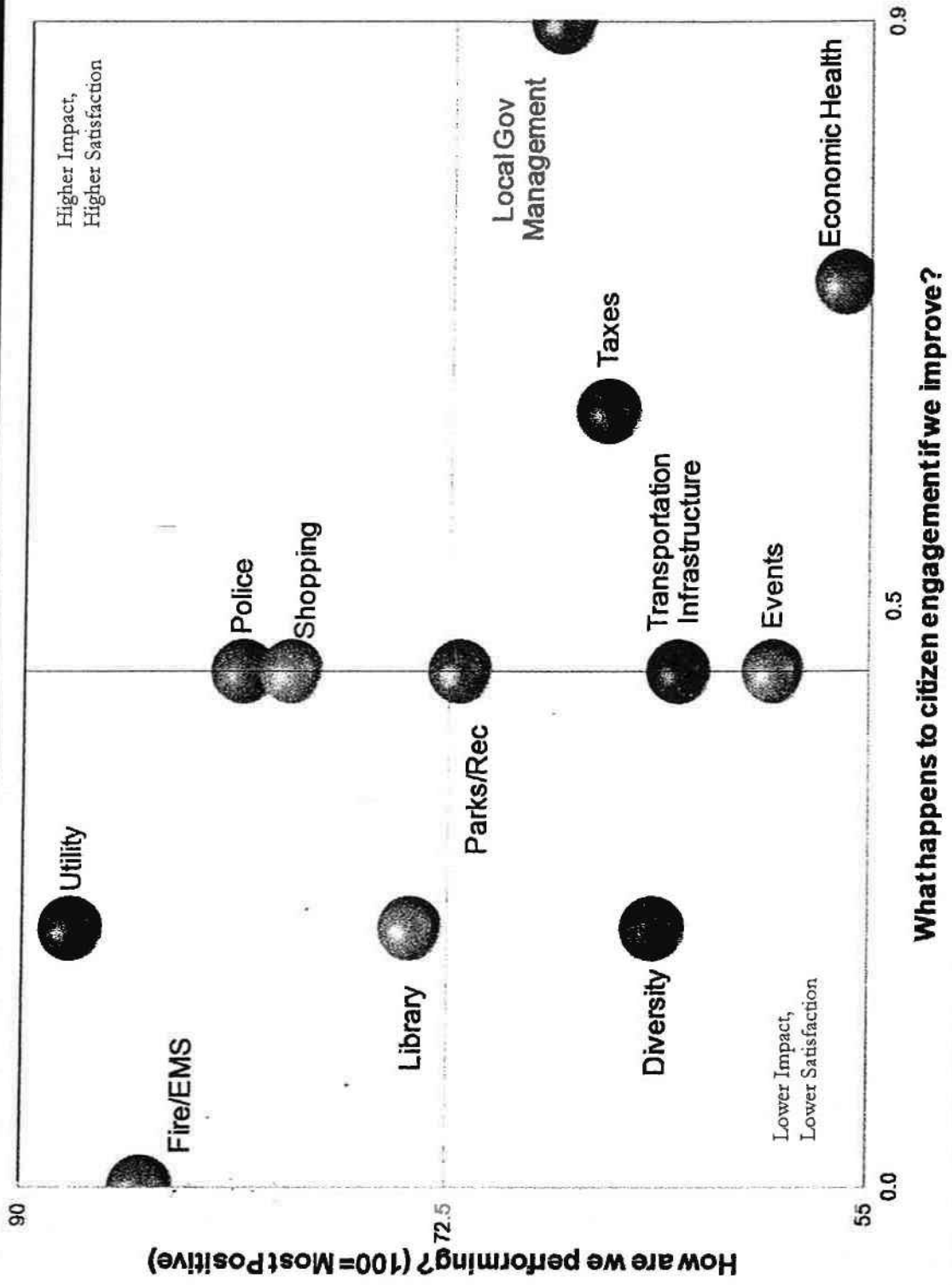
<p>High scoring areas that do not currently have a large impact on engagement relative to the other areas. Action: May show over investment or under communication.</p>	<p>High impact areas where the organization received high scores from citizens. They have a high impact on engagement if improved. Action: Continue investment</p>
<p>Low scoring areas relative to the other areas with low impact on engagement. Action: Limit investment unless pressing safety or regulatory consideration.</p>	<p>High impact on engagement and a relatively low score. Action: Prioritize investment to drive positive changes in outcomes.</p>

← Perceived Performance

↑ Impact



# Drivers of Satisfaction and Behavior: Strategic Priorities



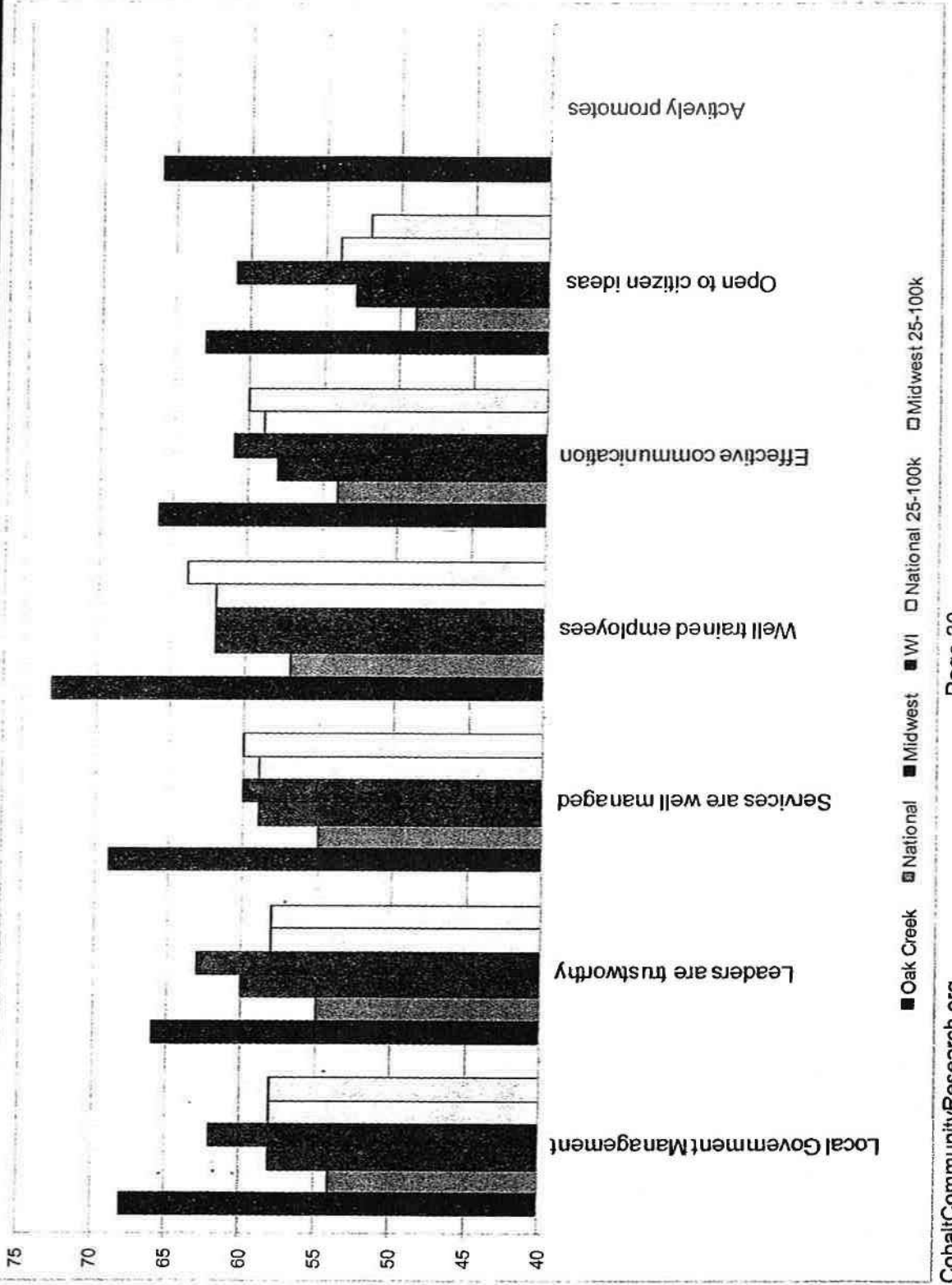


# Text Cloud: Two most important issues facing Oak Creek





# Drivers of Satisfaction and Behavior: Government Management

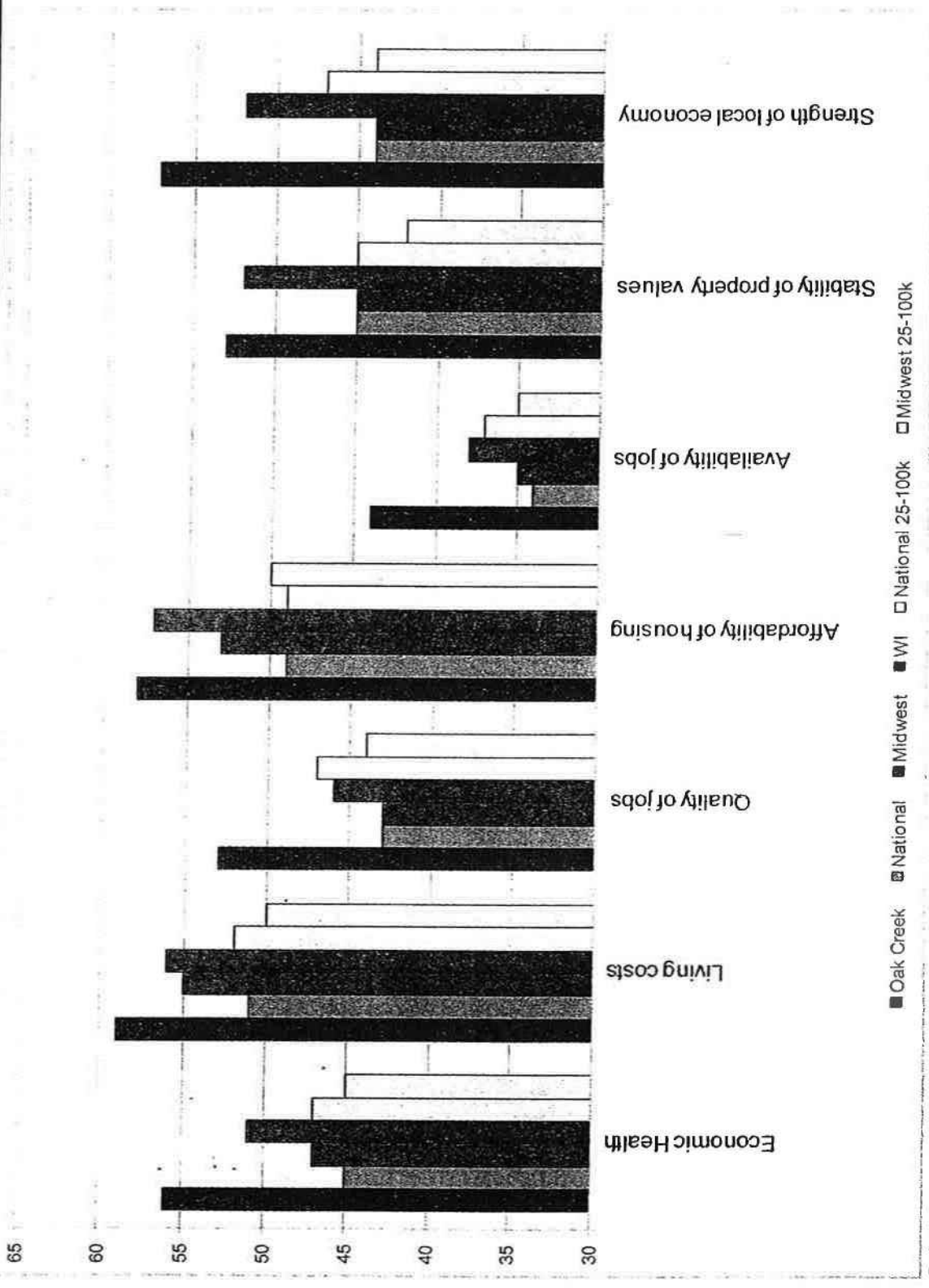






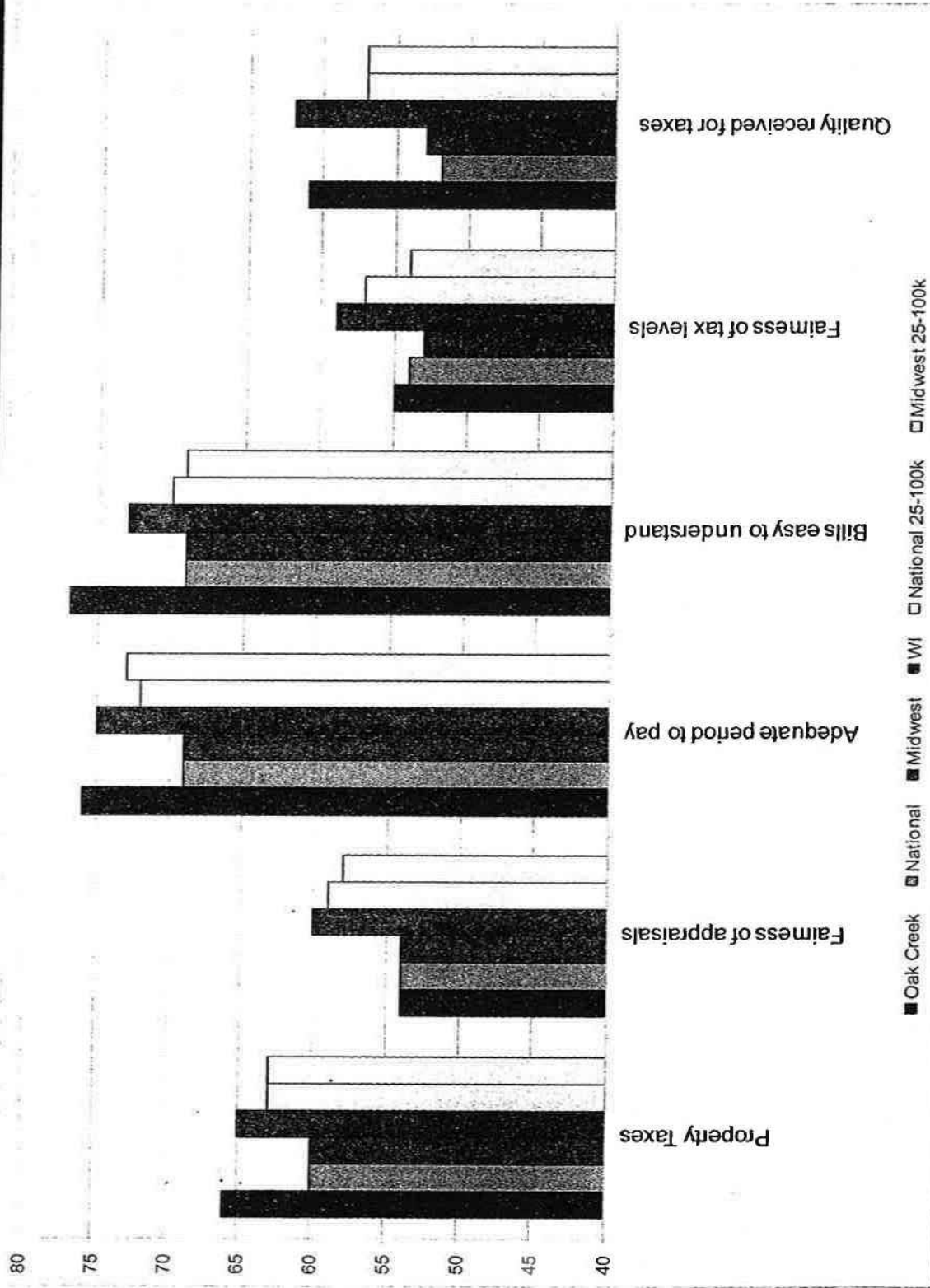


# Drivers of Satisfaction and Behavior: Economic Health



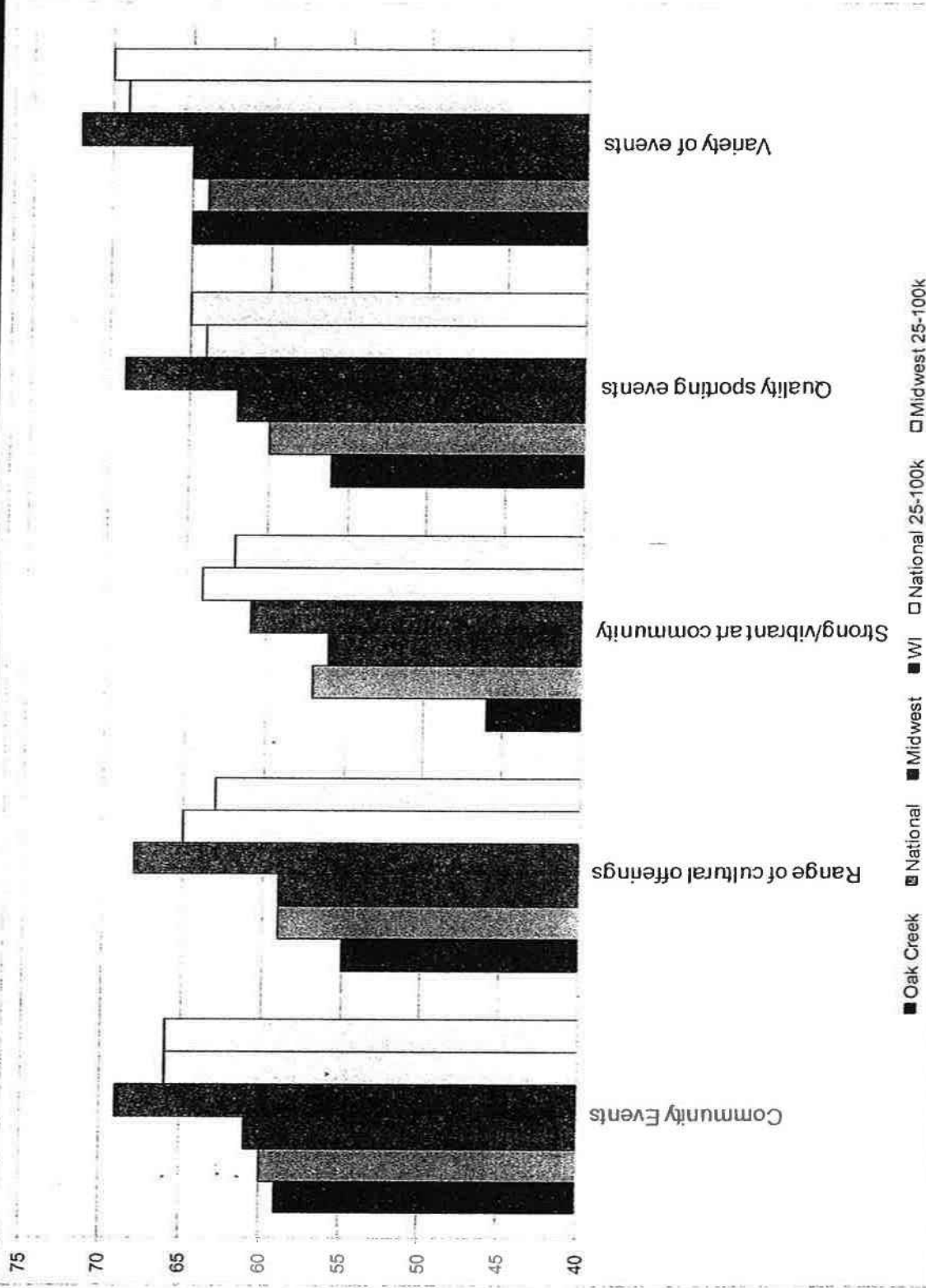


# Drivers of Satisfaction and Behavior: Taxes



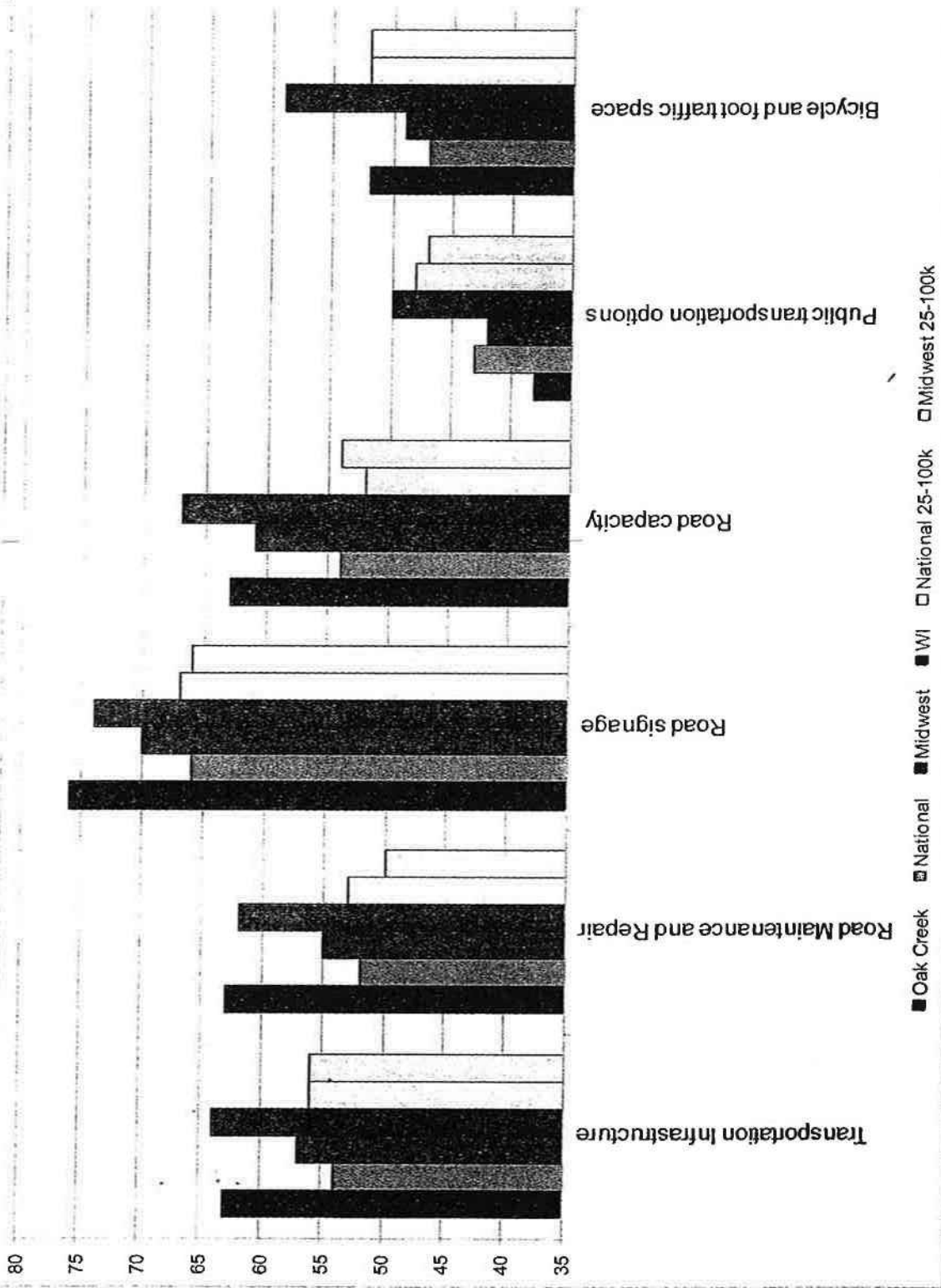


# Drivers of Satisfaction and Behavior: Community Events



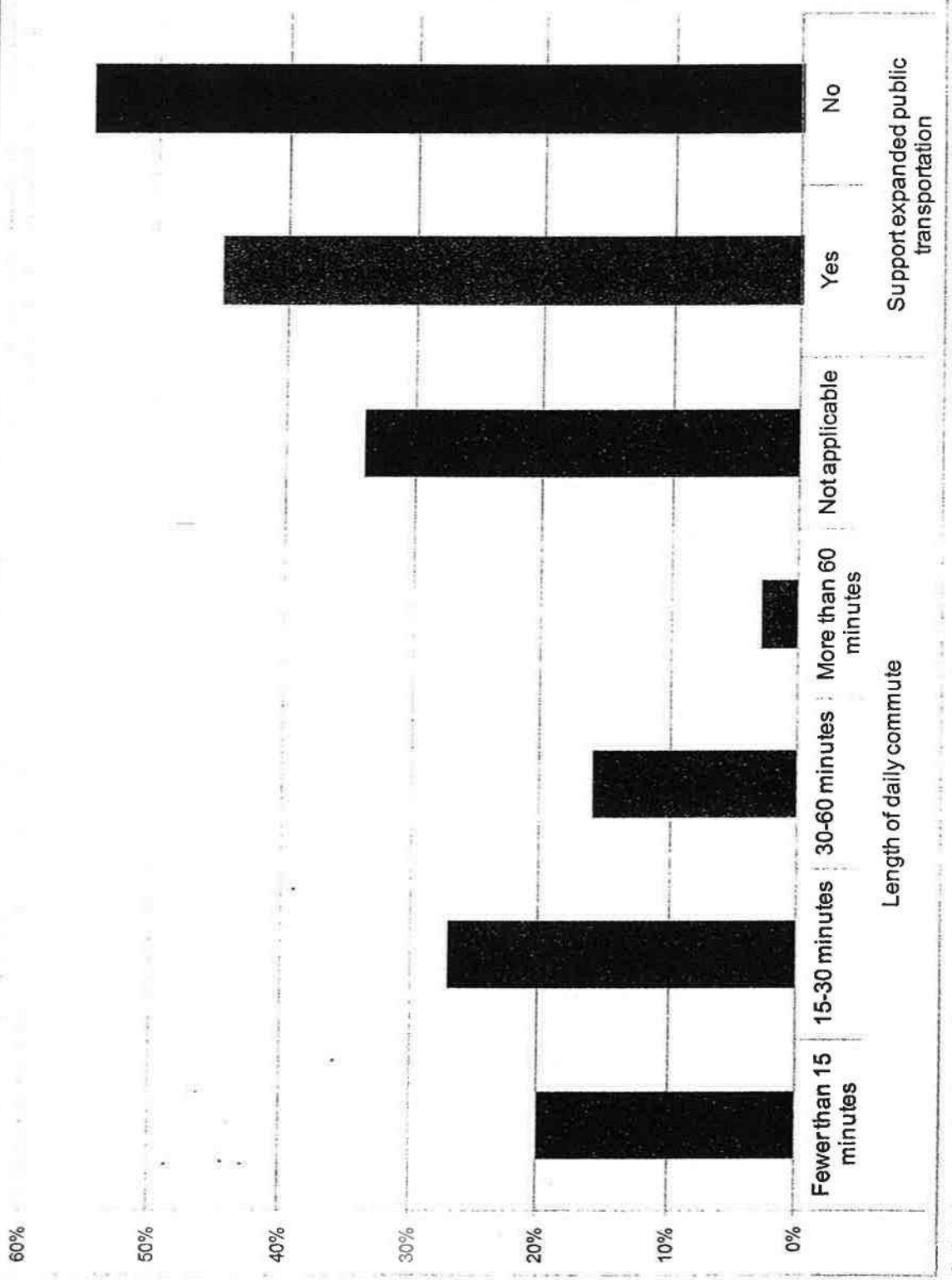


# Drivers of Satisfaction and Behavior: Transportation Infrastructure





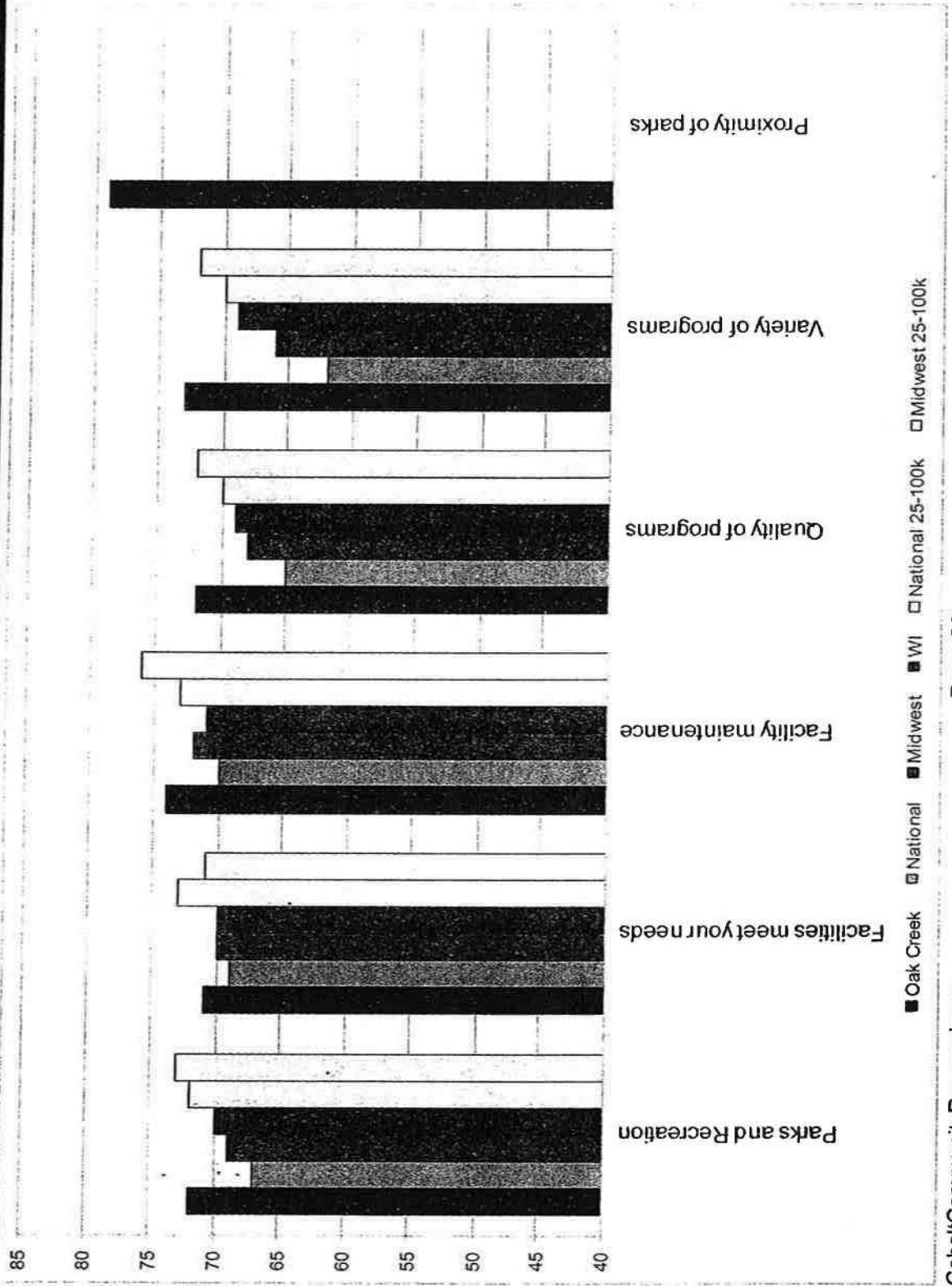
# Commute Length and Support for Expanded Public Transportation







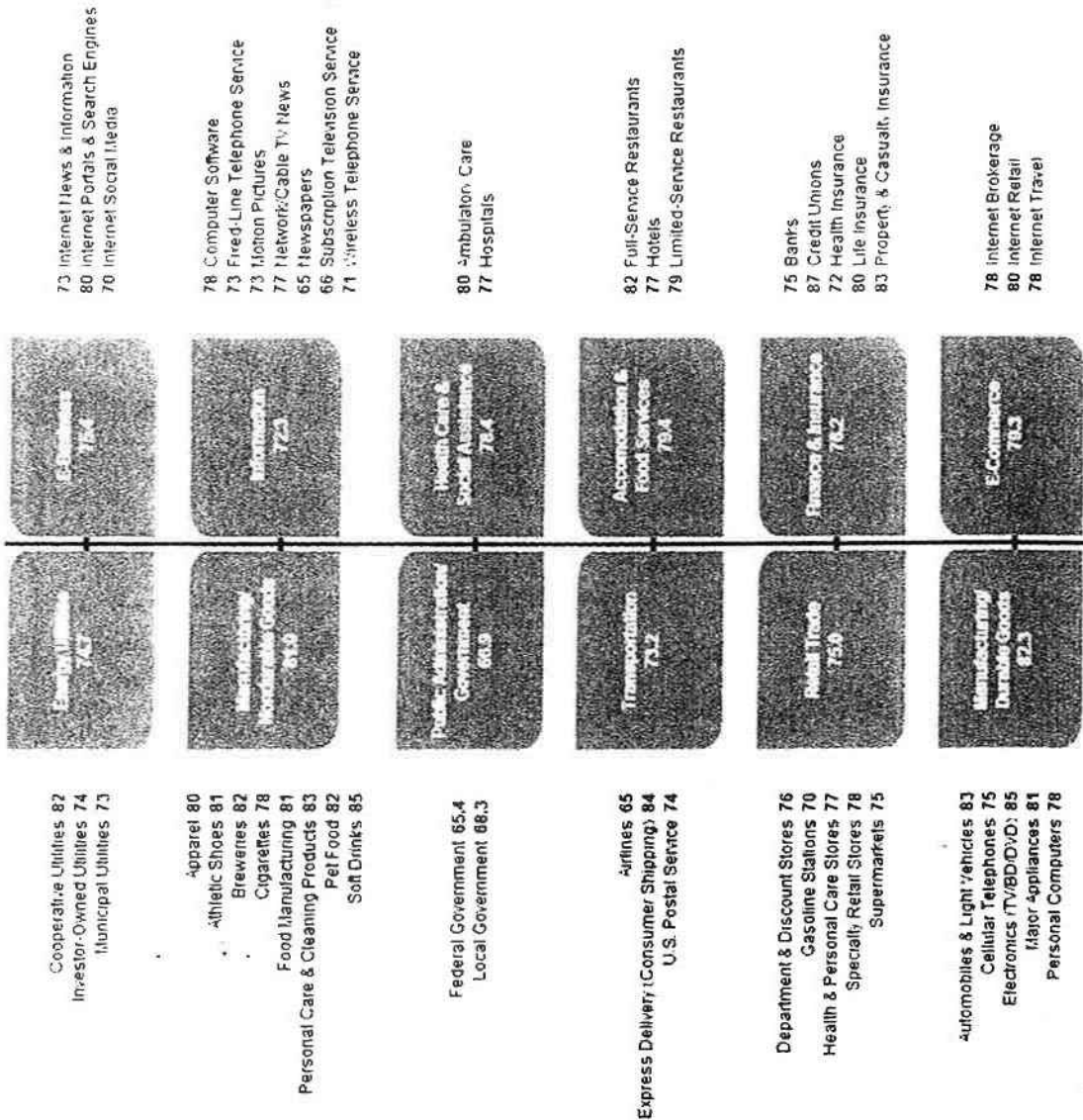
# Drivers of Satisfaction and Behavior: Parks and Recreation





# American Customer Satisfaction Index (ACSI): National, Sector, Industry Scores

National Index = 75.7



Detail Agency and  
Company Scores at  
[www.theACSI.org](http://www.theACSI.org)

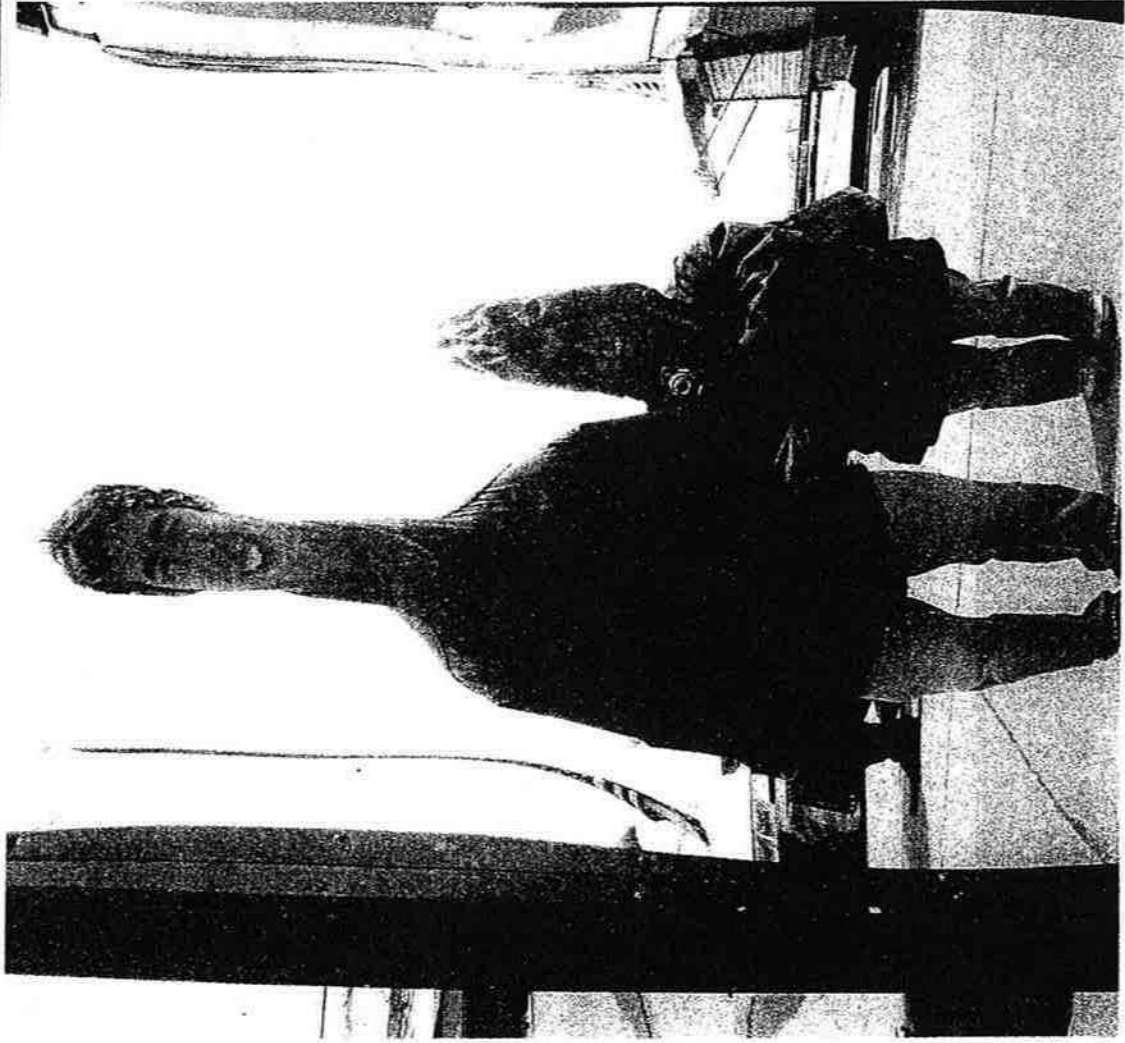




# Implementing Results



# Perception v Reality: Minimize Distortion or Fix Real Performance Issues

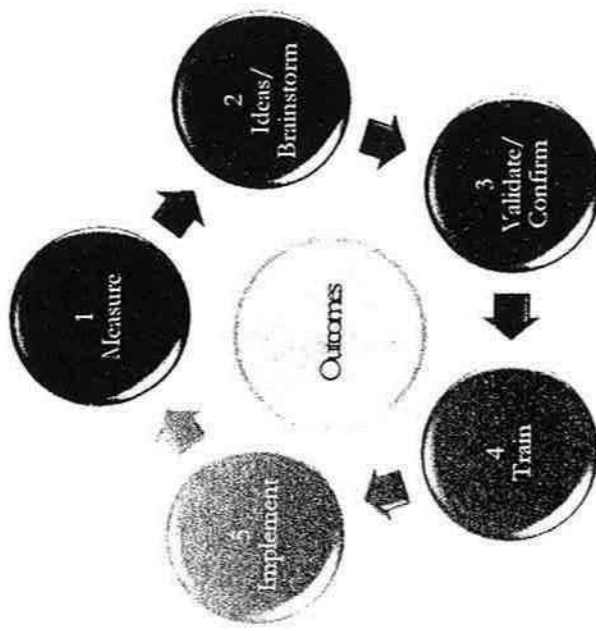




## Strategy is About Action: Improve Performance to Improve Outcomes

The diagram at the right provides a framework for following up on this survey.

- The first step (measurement) is complete. This measurement helps prioritize resources and create a baseline against which progress can be measured.
- The second step is to use internal teams to further analyze the results and form ideas about why respondents answered as they did and potential actions in response.
- The third step is to validate ideas and potential actions through conversations with residents and line staff – do the ideas and actions make sense. Focus groups, short special-topic surveys and benchmarking are helpful.
- The fourth step is to provide staff with the skills and tools to effectively implement the actions.
- The fifth step is to execute the actions.
- The final step is to re-measure to ensure progress was made and track changes in resident needs.





## Be Clear About Your Strategic Outcomes

What are the characteristics of an ideal community through residents' eyes?

Your residents want you to succeed.

Minutes  
Strategic Planning Meeting  
October 6, 2004

Present: Mayor Dick Bolender, Alderman Betty Kopplin, Alderman Ann Lampe, Alderman Dimity Grabowski, Alderman Stephen Jonas, Alderman Michael Toman, Police Chief Tom Bauer, Community Public Health Administrator Deborah Schier, Public Works Director Wayne St. John, Street Superintendent Bill Schaper, Director of Community Development Doug Seymour, City Treasurer Barb Guckenberger, Information Technology Manager Caesar Geiger, City Clerk Beverly Buretta, Utility Manager Steve Yttri, City Attorney Larry Haskin, Facilities Maintenance Supervisor Dick Kulka, Parks, Recreation and Forestry Director Doug Schachtner, Fire Chief Jerry Hammernik, City Administrator Barb Blumenfield, Terry Petersen (facilitator) and Personnel Specialist Marie Pellett.

The meeting began at 6:00 p.m. Barb Blumenfield opened the meeting by thanking everyone for attending. She said it was a significant task to find a date that worked for everyone but that it was important that the mayor, council and department managers all be in attendance to begin the strategic planning process. Barb then stated that everyone needs to "buy in" to the process if it's going to work, since planning for the future of the community should be a goal shared by everyone. She then turned the session over to Terry Peterson, an Oak Creek resident and the volunteer facilitator for the evening.

Terry explained that the goal of the meeting was to develop a list of issues that are important to the future of the city. Each attendee was asked to write down three concerns that they felt would need to be addressed in the next 1-5 years. A brainstorming session followed. The group came up with the following topics of interest: Development, Standards, Infrastructure, City Facilities, Development of Specific Projects, Diverse Demographics, Budget and Taxes, Services, Leadership and Personnel.

Specific issues were grouped together under appropriate categories and prioritized. Development was identified as the most important topic (11 votes). There was a 5-way tie for the second most important topic: Standards, Budget and Taxes, Services, Leadership, and Personnel, each of which had 8 votes. Another round of voting between the five topics resulted with Services and Leadership being the selected as most important (7 votes each). The top three issues (Growth, Services and Leadership) were then further discussed in greater detail. The rate and type of growth was seen as a vital component in addition to the type of residents that are moving into Oak Creek. The perceived depth of responsibility of city staff to assist residents with their problems and the ability to provide a high level of services into the future were raised as concerns. Communication, respect and a shared goal were identified as valuable aspects of the leadership role.

One idea that ultimately resulted from the meeting was that Oak Creek needs an identity to define who we are and a common mission/vision.

Alderman Kopplin indicated that in the past the Council met once per month on a Monday evening and a smaller group was formed to do detailed research.

In closing, Barb thanked everyone for their attendance and participation. It was agreed that the group would meet again in January 2005 to continue the strategic plan, determine how often to meet, and discuss the city's 50<sup>th</sup> birthday.

The meeting adjourned at 8:50 p.m.

12/20/2011 4:13:00 PM  
mkp

## Leadership

- Balance between advocate for citizens and governance of City
- Managing expectations of constituents
- Honest communications with constituents
- Low pay for elected officials
- Big picture view
- Large workload (volume)
- Part-time (mayor & council)
- Agree to disagree, issues do not become personal
- Respect
- Rely on staff
- Emphasize commonalities
- Leadership with employees & unions, relationships between department heads, elected officials and employees
- Deals with all employees
- Employee loyalty to workgroup
- Improve relationship with city
- Acknowledgement/recognition, greetings
- Information sharing among staff/council
- Trust
- Teamwork/communication
- Keep confidences
- Inclusiveness
- Common direction/thoughts same game plan
- Feel comfortable in presenting bad news
- Much more happening – hard to keep on same page

## 2004 Strategic Planning Participant Issues

- Escalating health insurance
- Infrastructure
- Infrastructure that keeps up with development
- Storm water
- Stormwater management
- Street capacity
- City facilities
- Facility needs
- City hall master plan



- Overcrowded schools
- Development zoning
- Development standards
- Development of vacant land through a clear vision
- Manage density
- Consider minimum ½ acre lots in oak creek
- Larger residential developments, more expensive
- Green space
- What is high end development and how do we encourage
- Growth
- Sustainable growth
- Community growth
- Revisiting zoning
- Quality growth
- Slowing growth
- 27<sup>th</sup> Street
- Business development
- Commercial development explosion
- We Energies power plant
- Lakefront development
- Develop lakefront
- Clean up Bender Park and areas adjacent
- Metra/Amtrak station
- Diverse demographics
- Holding the line on taxes in light of declining state revenues
- Loss of state money
- Loss of shared revenue
- Taxes
- Controlling taxes
- Taxpayer \$ issues
- Future city budgets
- Budgets/shared revenues
- Controlling costs
- Level of services provided
- Services to citizens
- Services us costs
- Joint/combined services
- Emergency preparedness

- Negative perception of government
- Inclusive governing/leadership
- Leadership
- Risk tolerances
- Forward thinking
- Everyone with the same game plan
- Personnel issues
- Dealing with turnover of department heads due to retirements
- Manage transition expected with 5 years
- Contract negotiations should focus on cost of living and merit raises

T:\Shared\Minutes\Strategic Planning notes.docx

**RESOLUTION 11206-011712**  
**RESOLUTION OF COMMENDATION**  
**TO**  
**STEVEN J. JENDUSA**

WHEREAS, STEVEN J. JENDUSA will be retiring from his position as Fire Lieutenant effective December 31, 2011, after 19 years and 7 months of dedicated full time service to the City of Oak Creek Fire Department; and

WHEREAS, STEVEN J. JENDUSA was appointed a Fire Fighter on June 1, 1992 and promoted to Lieutenant on January 17, 2008; and

WHEREAS, during his years of service, STEVEN J. JENDUSA has performed his duties admirably, looking out for the health, safety, and welfare of the citizens of Oak Creek; and

WHEREAS, STEVEN J. JENDUSA worked in the Inspection Bureau as Fire Inspector serving a total of three full-time years, 2001, 2010 and 2011 where his dedicated work helped keep businesses, it's occupants, and other contacts safe from fire; and

WHEREAS, STEVEN J. JENDUSA responded to many major alarms utilizing his skills in fire fighting and rescue and dedication without hesitation; and

WHEREAS, STEVEN J. JENDUSA has been an Emergency Medical Technician in the State of Wisconsin and during his career has cared for thousands of citizens who were sick or injured, always delivering caring and skilled emergency care to them; and

WHEREAS, STEVEN J. JENDUSA became a Fire Fighter Paramedic in May of 2003; and

WHEREAS, STEVEN J. JENDUSA was the lead person in the department's Self Contained Breathing Apparatus program and small monitoring devices, and exercised great care and diligence in maintaining these vital life safety equipment to ensure the safety of the City's fire fighters and citizens; and

WHEREAS, STEVEN J. JENDUSA was presented with a Citation of Merit in recognition of outstanding service to the Oak Creek Fire Department and the citizens of the City of Oak Creek for alerting sleeping occupants and assisting them in escaping their burning residence, sheltering them, and contacting the fire department to respond to the fire; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Oak Creek for and on behalf of the citizens of the City of Oak Creek, that sincere gratitude and appreciation be extended to STEVEN J. JENDUSA for his many years of dedicated and faithful service to the City of Oak Creek and the Fire Department, that the best wishes for good health and happiness be extended to STEVEN J. JENDUSA and his family on his retirement.

BE IT FURTHER RESOLVED that this resolution be spread upon the minutes of this meeting and that the City Clerk is hereby directed to transmit a suitable copy thereof to STEVEN J. JENDUSA.

Passed and adopted this 17<sup>th</sup> day of January 2012.

Approved this 17<sup>th</sup> day of January, 2012.

\_\_\_\_\_  
President, Common Council

\_\_\_\_\_  
Mayor, City of Oak Creek

ATTEST:

\_\_\_\_\_  
City Clerk

Vote: Ayes \_\_\_\_ Noes \_\_\_\_

**RESOLUTION 11207-011712**  
**RESOLUTION OF COMMENDATION**  
**TO**  
**SCOTT A. SMUKALLA**

WHEREAS, SCOTT A. SMUKALLA will be retiring from his position as Fire Fighter effective December 31, 2011, after 26 years and 7 months of dedicated full time service to the City of Oak Creek Fire Department; and

WHEREAS, SCOTT A. SMUKALLA was appointed as an Auxiliary Fire Fighter on August 18, 1981, and as a career Fire Fighter on June 3, 1985; and

WHEREAS, during his years of service, SCOTT A. SMUKALLA has performed his duties admirably, looking out for the health, safety, and welfare of the citizens of Oak Creek; and

WHEREAS, SCOTT A. SMUKALLA responded to many major alarms utilizing his skills in fire fighting and rescue and dedication without hesitation; and

WHEREAS, SCOTT A. SMUKALLA has been an Emergency Medical Technician in the State of Wisconsin and during his career has cared for thousands of citizens who were sick or injured, always delivering caring and skilled emergency care to them; and

WHEREAS, SCOTT A. SMUKALLA conducted many tours and was very active in participating in fire prevention activities for the children of Oak Creek during his career; and

WHEREAS, SCOTT A. SMUKALLA was the lead person in maintaining the department's photography records which has helped to preserve historical event and memories; and

WHEREAS, SCOTT A. SMUKALLA was presented with a Distinguished Service Cross and Unit Citation award for his actions involved in the 2004 Lake Forest Apartment Complex fire. SCOTT A. SMUKALLA'S rescue efforts that day were instrumental in removing some of the most threatened residents from danger; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Oak Creek for and on behalf of the citizens of the City of Oak Creek, that sincere gratitude and appreciation be extended to SCOTT A. SMUKALLA for his many years of dedicated and faithful service to the City of Oak Creek and the Fire Department, that the best wishes for good health and happiness be extended to SCOTT A. SMUKALLA and his family on his retirement.

BE IT FURTHER RESOLVED that this resolution be spread upon the minutes of this meeting and that the City Clerk is hereby directed to transmit a suitable copy thereof to SCOTT A. SMUKALLA.

Passed and adopted this 17<sup>th</sup> day of January 2012.

Approved this 17<sup>th</sup> day of January, 2012.

\_\_\_\_\_  
President, Common Council

\_\_\_\_\_  
Mayor, City of Oak Creek

ATTEST:

\_\_\_\_\_  
City Clerk

Vote:   Ayes \_\_\_\_           Noes \_\_\_\_

RESOLUTION 11208-011712

RESOLUTION OF COMMENDATION  
TO  
JEFFREY J. BUCHHOLZ

WHEREAS, JEFFREY J. BUCHHOLZ will be retiring from his position as Fire Fighter effective December 31, 2011, after 22 years and 3 months of dedicated full time service to the City of Oak Creek Fire Department; and

WHEREAS, JEFFREY J. BUCHHOLZ was appointed as an Auxiliary Fire Fighter on February 25, 1989, and as a career Fire Fighter on September 25, 1989; and

WHEREAS, during his years of service, JEFFREY J. BUCHHOLZ has performed his duties admirably, looking out for the health, safety, and welfare of the citizens of Oak Creek; and

WHEREAS, JEFFREY J. BUCHHOLZ responded to many major alarms utilizing his skills in fire fighting and rescue and dedication without hesitation; and

WHEREAS, JEFFREY J. BUCHHOLZ has been an Emergency Medical Technician in the State of Wisconsin and during his career has cared for thousands of citizens who were sick or injured, always delivering caring and skilled emergency care to them; and

WHEREAS, JEFFREY J. BUCHHOLZ was a member of the city's first class of paramedics and became a Fire Fighter Paramedic on March 6, 2000; and

WHEREAS, JEFFREY J. BUCHHOLZ frequently conducted tours and participated in fire prevention activities for the children of Oak Creek during his career; and

WHEREAS, JEFFREY J. BUCHHOLZ was a member of the Fire Station #3 Planning Committee and played an essential role in providing ideas and feedback for the planning of the Fire Station Headquarters; and

WHEREAS, JEFFREY J. BUCHHOLZ was a member of the Air Force Reserves assigned to the 440<sup>th</sup> Airlift Wing where he worked as a Fire Crash Rescue Specialist, and later worked his way up to the rank of Master Sergeant; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Oak Creek for and on behalf of the citizens of the City of Oak Creek, that sincere gratitude and appreciation be extended to JEFFREY J. BUCHHOLZ for his many years of dedicated and faithful service to the City of Oak Creek and the Fire Department, that the best wishes for good health and happiness be extended to JEFFREY J. BUCHHOLZ and his family on his retirement.

BE IT FURTHER RESOLVED that this resolution be spread upon the minutes of this meeting and that the City Clerk is hereby directed to transmit a suitable copy thereof to JEFFREY J. BUCHHOLZ.

Passed and adopted this 17<sup>th</sup> day of January 2012.

Approved this 17<sup>th</sup> day of January, 2012.

\_\_\_\_\_  
President, Common Council

\_\_\_\_\_  
Mayor, City of Oak Creek

ATTEST:

\_\_\_\_\_  
City Clerk

Vote: Ayes \_\_\_\_\_ Noes \_\_\_\_\_

**COUNCIL PROCLAMATION NO. 12-01**

**TO**

**KATHRYN MICHUDA**

**FOR DEDICATED SERVICE TO THE CITY OF OAK CREEK  
AS A MEMBER OF THE  
COMMUNITY DEVELOPMENT AUTHORITY**

WHEREAS, Kathryn Michuda was appointed to the Community Development Authority in May, 2009 and has served for two and ½ years; and

WHEREAS, Kathryn Michuda has resigned from the Community Development Authority due to work commitments; and

WHEREAS, Kathryn Michuda has served the City in a thorough, conscientious and professional manner.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Common Council of the City of Oak Creek do hereby show their appreciation and gratitude to Kathryn Michuda for her dedicated service to the City of Oak Creek as a member of the Community Development Authority.

BE IT FURTHER RESOLVED that this proclamation be spread upon the minutes of this meeting and that the City Clerk be and she is hereby directed to transmit a suitable copy thereof to Kathryn Michuda.

Introduced and adopted this 17th day of January, 2012.

\_\_\_\_\_  
President, Common Council

Approved this 17<sup>th</sup> day of January, 2012.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

Votes: Ayes: \_\_\_\_\_ Noes \_\_\_\_\_

# City of Oak Creek Common Council Report

**Meeting Date:** January 17, 2012

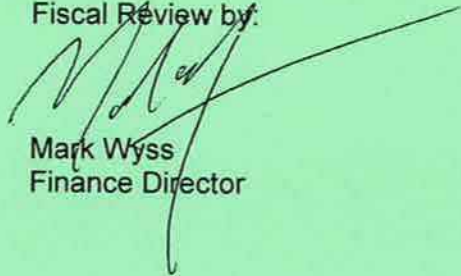
**Item No.:** 9

**Recommendation:** Consider presentation by members of the Library Board and staff.

**Background:** The Library Board Chair, Dennis Havey, along with other members of the Board and the Library Director have asked to be placed on the agenda to make a presentation to the Common Council as regards a new Library building.

**Fiscal Impact:**

Fiscal Review by:



Mark Wyss  
Finance Director

Prepared and Submitted by:



Gerald R. Peterson, ICMA-CM  
City Administrator

# City of Oak Creek Common Council Report

Meeting Date: January 17, 2012

Item No.: 10

**Recommendation:** That the Common council adopt Resolution No. 11209-011712, acknowledging and filing the 2012 calendar year salary grade plan and benefits for library personnel.


**Background:** Annually, the Oak Creek Public Library Board sets salary increases for their employees.

**Fiscal Impact:** The salary increase is 2.0% for all library employees. Allocation has been made in the 2012 library budget.

Prepared by:

  
Jill Lininger  
Library Director

Respectfully submitted,

  
Gerald Peterson  
City Administrator

Fiscal Review by:

  
Mark Wyss  
Finance Director



Resolution No. 11209-011712

By: \_\_\_\_\_

RESOLUTION ACKNOWLEDGING AND FILING THE  
2012 CALENDAR YEAR SALARY GRADE PLAN AND  
BENEFITS FOR LIBRARY PERSONNEL

WHEREAS, pursuant to S. 43.58(4), Wisconsin Statutes, the Library Board is authorized and empowered to set and fix the compensation to be paid to the personnel of the Public Library; and

WHEREAS, those affected full-time employees pursuant to this section shall receive the fringe benefits set forth in the current Personnel Manual; and

WHEREAS, the Library Board, in addressing retiree benefits for full-time employees who are eligible for retirement, has authorized those eligible full-time employees to receive the benefits set forth in the current Personnel Manual; and

WHEREAS, a health insurance premium co-payment of fifteen percent (15%) of the cost of the health insurance premium for a single and family medical plan, respectively will be paid by full-time Library employees. Full-time Library employees and their spouses who participate in a health risk assessment (HRA) program, or an annual physical exam and completion of the HRA certification, shall contribute ten percent (10%) of the premium for a single and family plan, respectively; and

WHEREAS, the Library Board has also transmitted to the Common Council a salary grade plan for Library Personnel effective January 1, 2012, which provides as follows:

LIBRARY

	<u>Salary Range</u>	<u>2011 Salary</u>	<u>2012 Salary</u>
Library Director	\$30.46 – \$ 36.52	\$68,000	\$68,000
Assistant Library Director	\$25.55 – \$27.66	\$27.40	\$25.55 – \$27.66*
Children's/Young Adult Librarian	\$22.96 – \$24.72	\$24.24	\$24.72
Reference Librarian	\$22.96 – \$24.72	\$24.24	\$24.72
Library Services Assistant	\$19.58 – \$22.37	\$21.06	\$21.67

\* The Assistant Library Director exact salary will be determined upon appointment to the position

Library Aides \$12.55 – \$14.16

Library Pages \$8.00 – \$9.56

WHEREAS, Library personnel shall be paid for auto expense at the rate allowed under current I.R.S. regulation per the Travel Policy or shall be assigned City vehicles for their usage. In order to qualify for the above mentioned auto mileage reimbursement, the officials and employees designated must provide proof of insurance by a reasonable insurance company for bodily injury and property damage liability within minimum policy limits of \$50,000/\$100,000/\$25,000. In order to receive mileage reimbursement a Declaration of Coverage page stating the policy limits shall be provided annually by January 31 to the Personnel Office.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of Oak Creek that the Salary Grade Plan as hereinabove set forth be and the same is hereby acknowledged and filed.

BE IT FURTHER RESOLVED that the City Clerk be hereby authorized and directed to publish this resolution in the official newspaper as a Class 1 publication for public informational purposes.

This ordinance shall take effect and be in force upon its acknowledgement and publication and shall apply as of January 1, 2012.

Passed and adopted this 17<sup>th</sup> day of January, 2012.

\_\_\_\_\_  
President, Common Council

Approved this 17<sup>th</sup> day of January , 2012

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

VOTE: Ayes \_\_\_\_\_ Noes \_\_\_\_\_

# City of Oak Creek Common Council Report

Meeting Date: January 17, 2012

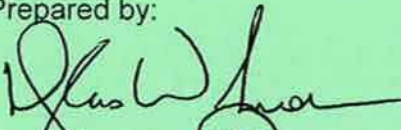
Item No.: ||

**Motion:** Consider a *motion* to concur with the Mayor's appointment of Nicole Druckrey to complete a 3-year term expiring 12/14, to replace Kathryn Michuda.

**Background:** Kathryn Michuda, a member of the Community Development Authority (since May of 2009) has submitted her resignation effective the end of 2011. Based on a list of interested applicants, Mayor Foecker has appointed Nicole Druckrey to complete the three year term formerly held by Kathryn Michuda.

Additional information is included as part of the attached committee application.

Prepared by:

  
Doug Seymour, AICP  
Director of Community Development

Respectfully submitted,

  
Gerald Peterson, ICMA-CM  
City Administrator



**CITY OF OAK CREEK  
BOARD / COMMISSION / COMMITTEE  
APPLICATION**

*This application for appointment is kept on file for 2 years  
and is a public document open for inspection and reproduction.*

**RECEIVED**  
NOV - 8 2011  
CITY OF OAK CREEK  
CITY CLERK'S OFFICE



I wish to be considered for appointment to the following Board, Commission or Committee \*:

**(PLEASE CHECK)**

- Cable Advisory Committee
- Celebrations Commission
- Civil Service Commission
- Community Development Authority (1st preference)
- Environmental Advisory Committee
- Board of Health
- Library Board
- Parks, Recreation & Forestry Commission
- Plan Commission
- Police & Fire Commission
- Board of Review
- Traffic & Safety Commission
- Water & Sewer Utility Commission
- Zoning/Housing Board of Appeals
- Ad-Hoc Committee—Bender Park
- Ad-Hoc Committee—Lakeview Village
- Redevelopment Plan
- Other any of the above

\*A list of the various Commissions, Committees and Boards with a brief description of responsibilities is available in the City Clerk's office.

(Please Print) DATE: 11/5/11

NAME: Nicole J. Druckrey  
First Middle Last

ADDRESS: 2251 E. Belmont Pl

CITY/STATE/ZIP: Oak Creek, WI 53154

DATE OF BIRTH: 10/5/76

LENGTH OF RESIDENCE IN OAK CREEK: 1 yr

HOME PHONE: 305-4528 WORK PHONE: 277-5777

FAX: \_\_\_\_\_

E-MAIL: nicole.druckrey@hotmail.com

OCCUPATION/EMPLOYER: attorney  
Quarles + Brady, partner

**COMMUNITY SERVICE EXPERIENCE:**

Organization	Dates Served	Position
City of Columbia Heights	2004-2006	commissioner
Ebenezer Child Care	2007-present	president, board member

**EDUCATION:**

School	Major	Graduation Date / Degree
Univ. of MN Law School	JD	2003
Univ of MN	sociology, criminal justice	1999

**EMPLOYMENT HISTORY:**

Employer	Dates Served	Position
Quarles & Brady	2006-present	partner
Halleland Lewis	2003-2006	associate attorney
Univ. of MN Law School	2004-2005	writing instructor
Univ. of MN	2002-2003	law clerk

OTHER RELEVANT EXPERIENCE OR EXPERTISE: I have served on the City of Columbia Heights Charter Commission.

Also, my practice occasionally involves real estate disputes which would provide me w/ good experience to draw on if selected.

WHY ARE YOU SEEKING APPOINTMENT TO THIS BOARD/COMMISSION/COMMITTEE? for the community this committee seems active & has interesting projects development board authority

WHAT IS YOUR UNDERSTANDING OF THE ROLE AND RESPONSIBILITY OF THE BOARD/COMMISSION/ COMMITTEE YOU HAVE SELECTED? also, being new to the community, I would welcome the opportunity to help shape i: gather information f/ all available

Sources, seek citizen input, & make decisions that will better the community

ARE YOU INVOLVED IN ANY ORGANIZATIONS OR ACTIVITIES THAT MAY RESULT IN A CONFLICT OF INTEREST IF YOU ARE APPOINTED TO ANY BOARD /COMMISSION / COMMITTEE/? no

**PLEASE LIST TWO LOCAL REFERENCES AND THEIR PHONE NUMBERS:**

Margie Treazise 414-277-5610  
 Joshua Maggarel 414-277-5855

PLEASE LIST ANY POLICE CONVICTIONS OTHER THAN MOVING TRAFFIC VIOLATIONS (ALSO INCLUDE CITY/STATE; YEAR). none

(Appointees will be required to take an Oath of Office.)

Return to: City Clerk's Office  
 8640 S. Howell Ave.  
 Oak Creek, WI 53154

DATE: 11/5/11

SIGNATURE: *[Signature]*

I hereby consent to a police record check being conducted prior to any appointment by the Common Council.

SIGNATURE: *[Signature]*

DATE: 11/5/11



# City of Oak Creek Common Council Report

Meeting Date: 1/17/12

Item No.: 12

**Recommendation:** That the Common Council approve the license agreement with SESAC (Society of European Stage Authors and Composers), BMI (Broadcast Music Inc.), and ASCAP for the re-broadcast of music by licensed performers.

**Background:** There are three music copyright protection/licensing companies - ASCAP, BMI and SESAC. The City first received numerous letters from ASCAP, stressing the obligation to purchase a license to play music composed, written or published by those artists represented by them. The artists receive royalties when their work is used, including music in the park, replaying radio music over the phone system, etc. The Council approved the payment of music license fees to ASCAP on 5/16/06. This matter was discussed at the 2/9/11 team meeting and it is recommended that these annual payments be approved.

**Fiscal Impact:** The fees that are due pursuant to the agreement are based on population. In this instance, Oak Creek falls in the 1-50,000 population category for BMI for a 2012 fee of \$257.10; SESAC - 25,001-50,000 for a fee of \$621, and ASCAP - 1-50,000 for a fee of \$320.

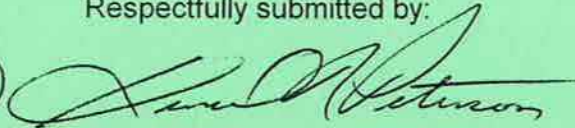
Payment will be taken from Account 40-495 General Government Miscellaneous.

Prepared by:



Christa J. Miller  
Acting City Clerk

Respectfully submitted by:



Gerald R. Peterson, ICMA-CM  
City Administrator

Fiscal Reviewed by:



Mark Wyss  
Finance Director



Invoice & Remittance Advice	
Account Number:	1894386
Billing Number:	21881445
Billing Date:	02-JAN-2012
Total Amount Due:	USD 257.10
Amount Enclosed:	

Remember do not send correspondence with this payment  
 Mail correspondence to **10 Music Square East, Nashville, TN 37203**  
 Check here and note  
 new address on reverse side.

Attn: Accounts Payable  
 Oak Creek, Wisconsin  
 8640 S Howell Ave  
 P O Box 27  
 Oak Creek WI 53154

1894386218814450000002571014

BMI  
 PO Box 630893  
 Cincinnati OH 45263-0893

Questions?: (888) 492-6264

Please return the above portion with your payment

Billing Number	Beginning Balance	Billed and Adjusted	Payments	Ending Balance
21881445	\$(30.90)	\$288.00	\$0.00	\$257.10

Date	Type	Transaction #	Description	Amount Due (in USD)
Account# 1894386 Oak Creek, Wisconsin 8640 S Howell Ave P O Box 27 Oak Creek WI 53154				
01-JAN-2012	INV	7295844	Estimated Fee 01/01/2012 - 12/31/2012	\$288.00

If you are billed quarterly or semi-annually and your payment is 90 days past due, the unpaid balance of your Annual Fee is now due in full.

PLEASE NOTE OUR CHANGE OF ADDRESS: Please mail payments to: BMI, PO Box 630893, Cincinnati, OH 45263-0893

BMI customers have the following on-line features:

Manage your account online using the account and billing numbers appearing on the top of this invoice at: [www.bmi.com/lge](http://www.bmi.com/lge). Make a payment at: [www.bmi.com/payments](http://www.bmi.com/payments). In addition to American Express, MasterCard and VISA, we now accept payments from BOTH business and personal checking accounts.

Recently held a Special Event with gross revenues in excess of \$25,000 or more? These events should be reported within 90 days as outlined in your BMI Local Government Entities License agreement. Please contact your BMI representative at 877-264-2137 to request a report form.

Connect with additional savings for your business at: [www.bmi.com/jbl](http://www.bmi.com/jbl) - [www.bmi.com/dell](http://www.bmi.com/dell) - [www.bmi.com/fedex](http://www.bmi.com/fedex).





MUSIC LICENSE ACCOUNT INVOICE

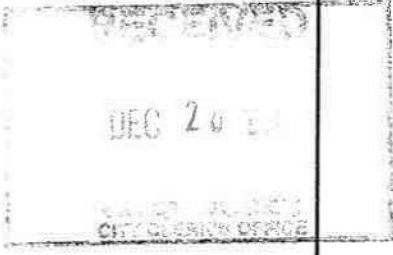
RETAIN THIS  
PORTION FOR  
YOUR RECORDS.



55 MUSIC SQUARE EAST  
NASHVILLE, TN 37203-4362  
1-615-320-0055

Acct # 63-48-01019 ID# 240838  
City of Oak Creek  
INVOICE  
ACCOUNT BILLED: ANNUALLY  
Date printed: 12-14-11

SESAC FED. I.D. NO.: 13-1325220

REF. NO.	TRANS. DATE	CURRENT CHARGES	PAYMENTS/ADJUSTMENTS	SUB-TOTAL	CODE
3429676	1-01-12	621.00		621.00	IV
				10-40-4-49500	

The 1-01-12 invoice amount noted above represents License fees for the period of 1-01-12 thru 12-31-12.

AJ - ADJUSTMENT	IV - INVOICE	<b>TOTAL DUE</b> 	<b>\$621.00</b>
CM - CREDIT MEMO	LC - LATE CHARGE		
DS - DISCOUNT	PY - PAYMENT TX - TAX		

In accordance with your SESAC license, your 2012 annual fee is \$621.00.

Mail correspondence to: SESAC Inc., 55 Music Square East, Nashville, TN 37203

**PAYMENTS RECEIVED AFTER THE 15TH OF THE MONTH DO NOT APPEAR ON THIS INVOICE  
PAYMENTS ARE POSTED TO THE OLDEST OUTSTANDING CHARGES**

Three ways to pay! Return this stub with your 1) check or 2) credit card information; or 3) pay online at [www.sesac.com/asp/dLicPay.asp](http://www.sesac.com/asp/dLicPay.asp)

To avoid late charges, please pay the total due by the due date.

DATE DUE **01-01-12** TOTAL DUE **\$621.00**

If paying by check:

CHECK NO.: \_\_\_\_\_ AMOUNT PAID \$ \_\_\_\_\_

FOR INTERNAL USE ONLY	
Loc: <b>Oak Creek</b>	WI
Acct: <b>63-48-01019</b>	Fac: <b>240838</b>
CnCd: <b>1B</b>	

If paying by VISA or MasterCard:

   Amount Charged \$ \_\_\_\_\_

Cardholder Name \_\_\_\_\_

Card Billing Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip: \_\_\_\_\_

Card #: \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_

Expiration Date: \_\_\_ / \_\_\_ / \_\_\_ Security Code (see reverse\*) \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

CITY OF OAK CREEK  
C/O CITY HALL  
8640 S HOWELL AVE  
OAK CREEK WI 53154-2918

27024

SESAC  
P.O. BOX 900013  
Raleigh, NC 27675-9013



63480101902408380000062100



PO BOX 331608-7515  
 Nashville, TN 37203-9998  
 Attn: Account Services  
 Phone: 1-800-505-4052  
 Fax: 1-615-691-7795

ASCAP

JAN -4 2012

December 20, 2011

G1TCIB001007477 -

Richard Bolender  
 Mayor  
 City Of Oak Creek  
 City Of Oak Creek  
 8640 S Howell Ave  
 Oak Creek, WI 53154-2918

Re: Account No. - 500601424  
 City Of Oak Creek  
 City Of Oak Creek  
 8640 S Howell Ave  
 Oak Creek, WI 53154-2918

Dear Mr. Bolender:

Your 2012 ASCAP Rate Schedule is attached. Based on the Consumer Price Index, All Urban Consumers - (CPI-U) between October 2010 and October 2011, the 2012 Rate Schedule increased by 3.5252% over the 2011 Rate Schedule. We recommend that you attach the Rate Schedule to your License Agreement for future reference.

In accordance with the terms of the Agreement, Base Licensee Fees are due and payable within 30 days of the renewal date, and shall be accompanied by a statement confirming whether any Special Events were presented during the previous calendar year. Please complete and return the enclosed report form, along with your payment within 30 days of the renewal date of your License Agreement, which is 05/31/2012. You may also copy this form to report any Special Events you have during the year.

Should you prefer to make a payment via Electronic Check or Credit Card, and/or view your account balance and payment history, you may visit us at our secure ASCAP website: [www.ASCAP.com/mylicense](http://www.ASCAP.com/mylicense). Your account information is encrypted for maximum security. It is our strict policy not to make any individual customer data available to third parties for any reason. You may continue to send your report form by mail, via fax (1-615-691-7795) or to us via email at [glcs@ascap.com](mailto:glcs@ascap.com).

We at ASCAP are proud to serve your licensing needs and would like to take this opportunity to extend our best wishes to you for a successful new year.

Sincerely,

*Account Services*

Account Services

Enclosures:

- Rate Schedule
- Report Form
- Return Envelope

F0166\_0112  
 IMLA

49500  
 10-40-4-~~42000~~


**LOCAL GOVERNMENT ENTITIES**  
**2012 Rate Schedule and Report Form**

Account No.: 500601424

Premise Name: City Of Oak Creek; Oak Creek, WI

Report Due: 12/30/2012

**SCHEDULE A: Base License Fee**

Population Size			Base License Fee
1	to	50,000	\$320.00
50,001	to	75,000	\$637.00
75,001	to	100,000	\$766.00
100,001	to	125,000	\$1,021.00
125,001	to	150,000	\$1,276.00
150,001	to	200,000	\$1,660.00
200,001	to	250,000	\$2,042.00
250,001	to	300,000	\$2,426.00
300,001	to	350,000	\$2,809.00
350,001	to	400,000	\$3,192.00
400,001	to	450,000	\$3,574.00
450,001	to	500,000	\$3,958.00
500,001	Plus*		\$4,850.00

\*plus \$500.00 for each 100,000 of population above 500,000 to a cpi-able maximum fee (\$500.00 not CPI able) of **\$63,825.00**

**SCHEDULE B: Special Events**

The rate for Special Events shall be 1% of Gross Revenue.

"Special Events" means musical events, concerts, shows, pageants, sporting events, festivals, competitions, and other events of limited duration presented by LICENSEE for which the "Gross Revenue" of such Special Event exceeds \$25,000.

"Gross Revenue" means all monies received by LICENSEE or on LICENSEE'S behalf from the sale of tickets for each Special Event. If there are no monies from the sale of tickets, "Gross Revenue" shall mean contributions from sponsors or other payments received by LICENSEE for each Special Event.

**SCHEDULE C: State Municipal and/or County Leagues or State Associations of Attorneys**

The annual license fee for LICENSEES who are legally organized as state municipal and/or county leagues or state associations of municipal and/or county attorneys shall be \$320.00

**License Fee for Year 2013 and Thereafter**

For each calendar year commencing 2013, all dollar figures set forth in Schedules A, B and C above (except for \$500.00 add-on for populations of 500,001 or more) shall be the license fee for the preceding calendar year, adjusted in accordance with the increase in the Consumer Price Index - All Urban Consumers (CPI-U) between the preceding October and the next preceding October. Any additional license fees due resulting from the CPI adjustment shall be payable upon billing by ASCAP.



**LOCAL GOVERNMENT ENTITIES**  
**2012 Rate Schedule and Report Form**

Account No.: 500601424	Premise Name: City Of Oak Creek; Oak Creek, WI
Report Due: 12/30/2012	

**SCHEDULE A: Base License Fee** (Due upon execution of Agreement and within 30 days of the Agreement's Renewal Date.)

Population Size: 34,495 (Per current U.S. Census Data)      Base License Fee: \$320.00 (Please refer to attached Rate Schedule)

**SCHEDULE B: Special Events\*** (Report and Payment due 90 days after the conclusion of each Special Event)

Event Date (mm/dd/yyyy) If More than 1 Event Per Day, Please Report As Separate Entries)	Performer(s) or Group(s) Appearing	Gross Revenue of Event (Must Exceed \$25,000)	% Applies to Gross Revenue	Event Fee	Is a Program of Musical Works Attached? (Yes/No)	If the Event is Co-Sponsored (Please Identify The Co-sponsor's Name, Address, Phone Number and ASCAP Account Number)
1/1/12			x .01	\$		Name: _____ Address: _____ Phone No.: _____ Account No.: _____
			x .01	\$		Name: _____ Address: _____ Phone No.: _____ Account No.: _____
			x .01	\$		Name: _____ Address: _____ Phone No.: _____ Account No.: _____
			x .01	\$		Name: _____ Address: _____ Phone No.: _____ Account No.: _____

**\*\*Special Events\*\*** means musical events, concerts, shows, pageants, sporting events, festivals, competitions, and other events of limited duration presented by LICENSEE for which the "Gross Revenue" of such Special Event exceeds \$25,000.

**\*\*\*Gross Revenue\*\*** means all monies received by LICENSEE or on LICENSEE'S behalf from the sale of tickets for each Special Event. If there are no monies from the sale of tickets, "Gross Revenue" shall mean contributions from sponsors or other payments received by LICENSEE for each Special Event.

# City of Oak Creek Common Council Report

Meeting Date: January 17, 2012

Item No.: 13

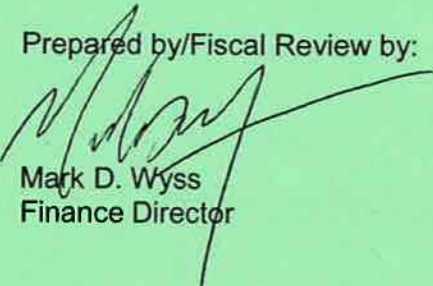
**Recommendation:** That the Common Council approve payment of the obligations as listed on the Vendor Summary Report pertaining to expenditures relating to 2011 activity.

**Background:** Of note are the following payments:

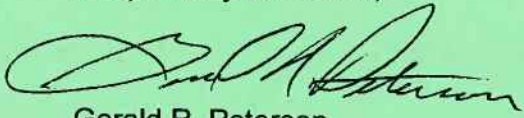
1. \$19,609.40 to Buelow Vetter (pg #3) for legal fees for month of December related to bargaining, the employee handbook, and Act 10/32 compliance issues.
2. \$6,409.26 to D&M Distributors (pg #5) for miscellaneous parts for various squads.
3. \$7,928.28 to Environ (pg #6) for expenditures related to the lakefront redevelopment and air monitoring services.
4. \$17,756.90 to Godfrey and Kahn (pg #8-9) for legal work related to the lakefront and Delphi projects. These costs will eventually be part of a TID.
5. \$8,551.38 to Hein Electric Supply (pg #9-10) for repairs to the Police Station reader board.
6. \$38,290.68 to JP Morgan Chase (pg #11-15) for P-Card transactions.
7. \$7,148.00 to Madison Truck Equipment (pg #15) for repair and maintenance to truck number 28.
8. \$6,437.00 to Pro Electric (pg #19) for parts and supplies related to the streetlighting program.
9. \$7,500 to Smithgroup JJR (pg #21) for consulting work related to the lakefront.
10. \$8,029.58 to the City of South Milwaukee (pg #21) for design work related to widening of Pennsylvania Avenue.
11. \$23,600.05 to Stepp Equipment (pg#21) for repair to hydraulic arm for city refuse truck.
12. \$5,274.60 to Temple Display (pg #21) for holiday boulevard decorations.
13. \$5,667.50 to Tredroc Tires (pg #22) for tires for sanitation/streets vehicles.
14. \$55,539.14 to Veolia (pg #23) for recycling and landfill charges for December.
15. \$13,249.10 to WE (pg #24) for electric and gas service.
16. \$24,260.24 to World Fuel (pg #24) for unleaded and diesel fuel.

**Fiscal Impact:** Total claims paid of \$345,100.63.

Prepared by/Fiscal Review by:

  
Mark D. Wyss  
Finance Director

Respectfully submitted,

  
Gerald R. Peterson,  
City Administrator

# City of Oak Creek Common Council Report

Meeting Date: January 17, 2012

Item No.: 13

**Recommendation:** That the Common Council approve payment of the obligations as listed on the Vendor Summary Report pertaining to expenditures relating to 2012 activity.

**Background:** Of note are the following payments:

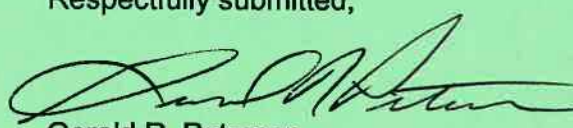
1. \$75,496.77 to Benistar (pg #2) for retiree Medicare supplemental insurance.
2. \$25,000.00 to Burkwald (pg #2) for annual health insurance consulting services.
3. \$15,111.00 to CVMIC (pg #3) for annual liability insurance.
4. \$8,050.00 to GCS Software (pg #4) for annual license for tax billing software.
5. \$46,740.00 to Local Government Property Insurance Pool (pg #7) for property insurance.
6. \$9,360.00 to Milwaukee 2-Way (pg #9) for radio maintenance for the police department.
7. \$6,629.15 to Minnesota Life (pg #10) for life insurance coverage. 75% of this cost is borne by employees.
8. \$9,150.66 to National Insurance (pg #11) for LTD coverage. 75% of this cost is borne by employees.
9. \$28,562.76 to North American Salt (pg #11) for snow and ice removal.
10. \$93,542.80 to Oak Creek Water Utility (pg #12) for the utility's portion of special assessments collect via tax bills.
11. \$46,525.84 to PropPhoenix (pg #12) for municipal court fines, police and fire software license
12. \$5,004.00 to Vermont Systems (pg #15) for Parks and Rec systems software.
13. There are several very large property tax refund checks to various payees including Pennymac Loan Services (\$7,894.71), Pyramax Bank (\$77,387.26), CITI Mortgage (\$7,865.73), GMAC Bank (\$14,574.68) JP Morgan Chase Mortgage (\$9,843.19) and US Bancorp (\$5,586.28). These are banks and mortgage companies that may send one payment check for dozens of parcels. In some cases payments were duplicated, in some cases property owners paid the tax bill and then the payment was received from the mortgage company, and in the case of Pyramax, a large payment on delinquent taxes was made to the City when the payment should have been made to the County.

**Fiscal Impact:** Total claims paid of \$552,997.99

Prepared by/Fiscal Review by:

  
Mark D. Wyss  
The Finest Finance Director in 25 Years

Respectfully submitted,

  
Gerald R. Peterson,  
City Administrator

# City of Oak Creek Common Council Report

Meeting Date: January 17, 2012

Item No.: 14

**Recommendation:** That the Council adopt Resolution No. 11210-011712, accepting the Department of Natural Resources grant and Federal Recreational Trails Act grant to implement the adopted Parks and Open Space plan and Abendschein Community Park Master Plan.

**Background:** On May 17, 2011 the Council adopted Resolution No. 11122-051711 which authorized staff to apply to the Wisconsin Department of Natural Resources for a grant for the community park development project in the adopted Parks and Open Space Plan.

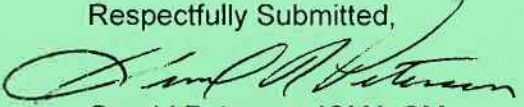
In December 2011, the City was advised by the Department of Natural Resources that our application was successful, and was being recommended for funding. As a condition of acceptance, the City is required to inform the DNR in writing of their intent to accept these two grants.

**Fiscal Impact:** There is approximately \$700,000 in community park impact fees that are available to fund the remaining costs of implementing Phase II. The Parks, Recreation and Forestry Commission voted to recommend that Common Council accept the two grants.

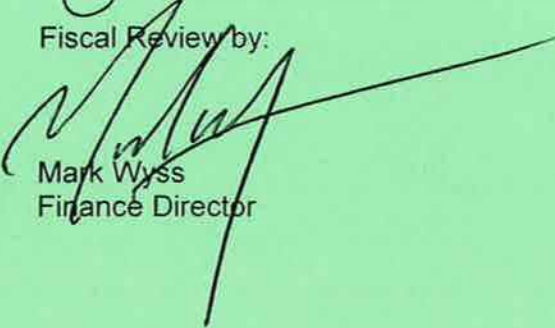
Prepared by:

  
Doug Seymour, AICP  
Director of Community Development

Respectfully Submitted,

  
Gerald Peterson, ICMA-CM  
City Administrator

Fiscal Review by:

  
Mark Wyss  
Finance Director

RESOLUTION NO. 11210-011712

BY: \_\_\_\_\_

RESOLUTION ACCEPTING A DEPARTMENT OF NATURAL RESOURCES LAND AND WATER CONSERVATION FUND GRANT (LAWCON) AND FEDERAL RECREATIONAL TRAILS ACT GRANT FOR THE DEVELOPMENT OF ABENDSCEIN PARK

(3rd District)

WHEREAS, On May 17, 2011 the Common Council adopted Resolution No. 11122, authorizing staff to apply to the State of Wisconsin Department of Natural Resources for a grant to implement the adopted parks and open space plan and Abendschein community park master plan; and

WHEREAS, on December 9, 2011, the City was advised that the applications for funding for the Abendschein Park Trail Development project had been successful, and that the City had been awarded both a Land and Water Conservation Fund (LAWCON) grant and a Federal Recreational Trails Act grant; and

WHEREAS, the LAWCON grant is in the amount of \$202,250, and the Recreational Trails grant (which requires a local match) is in the amount of \$45,000; and

WHEREAS, the City must advise the DNR in writing if it is our intent to accept these grants.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council that it is their intent to accept a Land and Water Conservation Fund (LAWCON) grant and a Federal Recreational Trails Act grant necessary for the development of Abendschein Community Park.

Introduced at a regular meeting of the Common Council of the City of Oak Creek held this 17th day of January, 2012.

Passed and adopted this 17th day of January, 2012.

\_\_\_\_\_  
President, Common Council

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

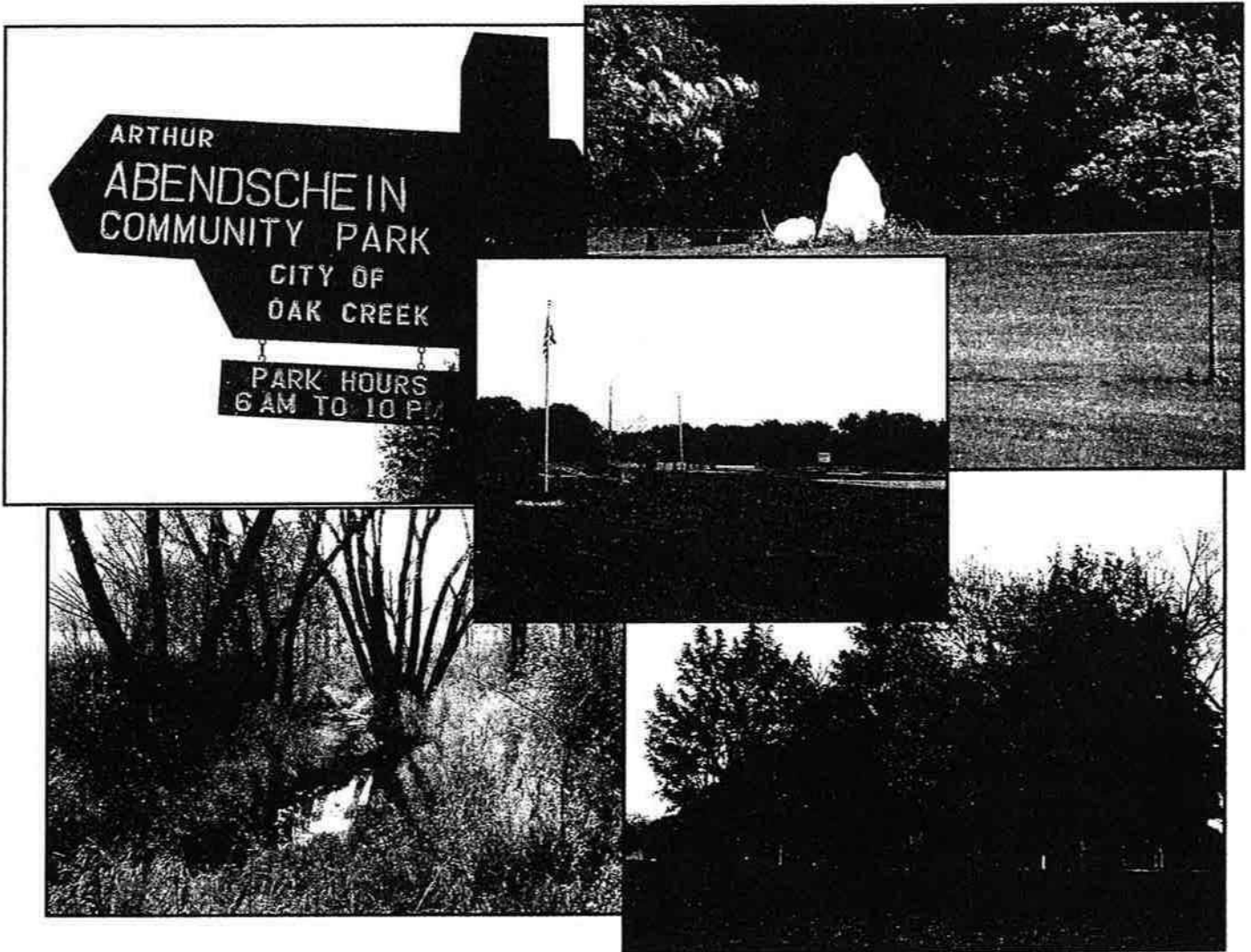
VOTE: Ayes \_\_\_\_\_ Noes \_\_\_\_\_



# *Abendschein Community Park*

## *Master Plan*

### *2008*



## **Background**

Abendschein Community Park is Oak Creek's only community-scale park. As a community park, Abendschein Park is intended to serve a wide range of present and future recreational needs of Oak Creek residents. It can also serve as a community gathering spot and focal point, particularly given its central location. However, much of this promise has yet to be fulfilled because Abendschein Park has been largely undeveloped since its acquisition.

Abendschein Park is located in the north-central portion of the city, between Drexel and Forest Hill Avenues. In 1956, the newly incorporated City acquired 40 acres for the park site from Arthur and Meta Ebert. Two years later, the City acquired an additional 14 acres from Antonia Gaida. Another 10 acres were acquired from Milwaukee County in 1985, bringing the total park area to its present 64 acres.

In September of 2000, the Parks, Recreation, and Forestry Commission adopted the Abendschein Community Park Master Plan. Since that time, little has been done to implement the plan. Currently, the City is in the process of acquiring an additional 10 acres of woodland and open space adjacent to the south west corner of the park.

## **Purpose**

The purpose of updating the *Master Plan* is to provide a current blueprint for the future, phased development of Abendschein Park in an orderly and efficient manner. Since the 2000 Master Plan was approved, the common council concurred with the recommendation of the Parks, Recreation, and Forestry Commission that there was no longer a need for the Clement Avenue extension through Abendschein Park. In addition, there was a need to relocate unique park facilities from another park site and determined that Abendschein Park was a viable location. Due to these factors, the Parks, Recreation, and Forestry Commission concluded that there was a need to update the Abendschein Park Master Plan prior to implementation of the plan.

The updated *Master Plan* map and implementation report describe detailed recommendations for improvements to Abendschein Park, including proposed park costs and phasing. The City contracted with VANDEWALLE & ASSOCIATES, an urban planning and design consulting firm, to work with the City's Parks, Recreation, and Forestry Commission and its staff to prepare updated maps & cost estimates for the *Abendschein Community Park Master Plan*.

The updated *Master Plan* can be used as a guide for capital improvements planning, budgeting, detailed engineering work, and actual park development over the next several years.

## **Plan Update Process**

The process for updating the *2000 Abendschein Community Park Master Plan* began in June, 2007. The process emphasized updating the plan upon a sound foundation of technical analysis and examination of the current recreational needs. The City's Parks, Recreation, and Forestry Commission oversaw the process.

The consultant used the information gathered from the *2000 Abendschein Community Park Master Plan* to update the master plan map. The updated map was further refined after review by the Oak Creek Parks, Recreation and Forestry Commission. Based on comments from the Parks, Recreation and Forestry Commission, the consultant then prepared this updated *Abendschein Community Park Master Plan* map and cost estimates for review and acceptance by the Parks, Recreation, and Forestry Commission.

## Phasing and Costing Approach

To address budget and time constraints, final build-out for Abendschein Park should be completed in phases. This section recommends a phasing plan that includes eight phases. Phases are laid out along a logical progression which attempts to provide highly desired facilities while meeting stormwater management requirements. Phases may be consolidated or spread out, if required, over a period of several years. Furthermore, certain opportunities may present themselves, such as availability of an adjacent site for acquisition that may suggest some reordering of priorities.

This update includes cost estimates associated with the design and construction of each phase. Cost estimates are in Year 2008 dollars. These cost estimates are for capital improvement planning and capital budgeting purposes only. In general, detailed engineering plans will be required for each phase. Engineering and project management costs have been incorporated into the estimates. Detailed engineering plans, bid documents, and construction contracts will further refine actual costs. The costs of ongoing park maintenance have not been included.

## Proposed Phasing Plan and Cost Estimates

The updated master plan map is illustrated on page 4 and park phases are depicted on page 5. Cost estimates associated with each phase are detailed in tables found on pages 6-11.

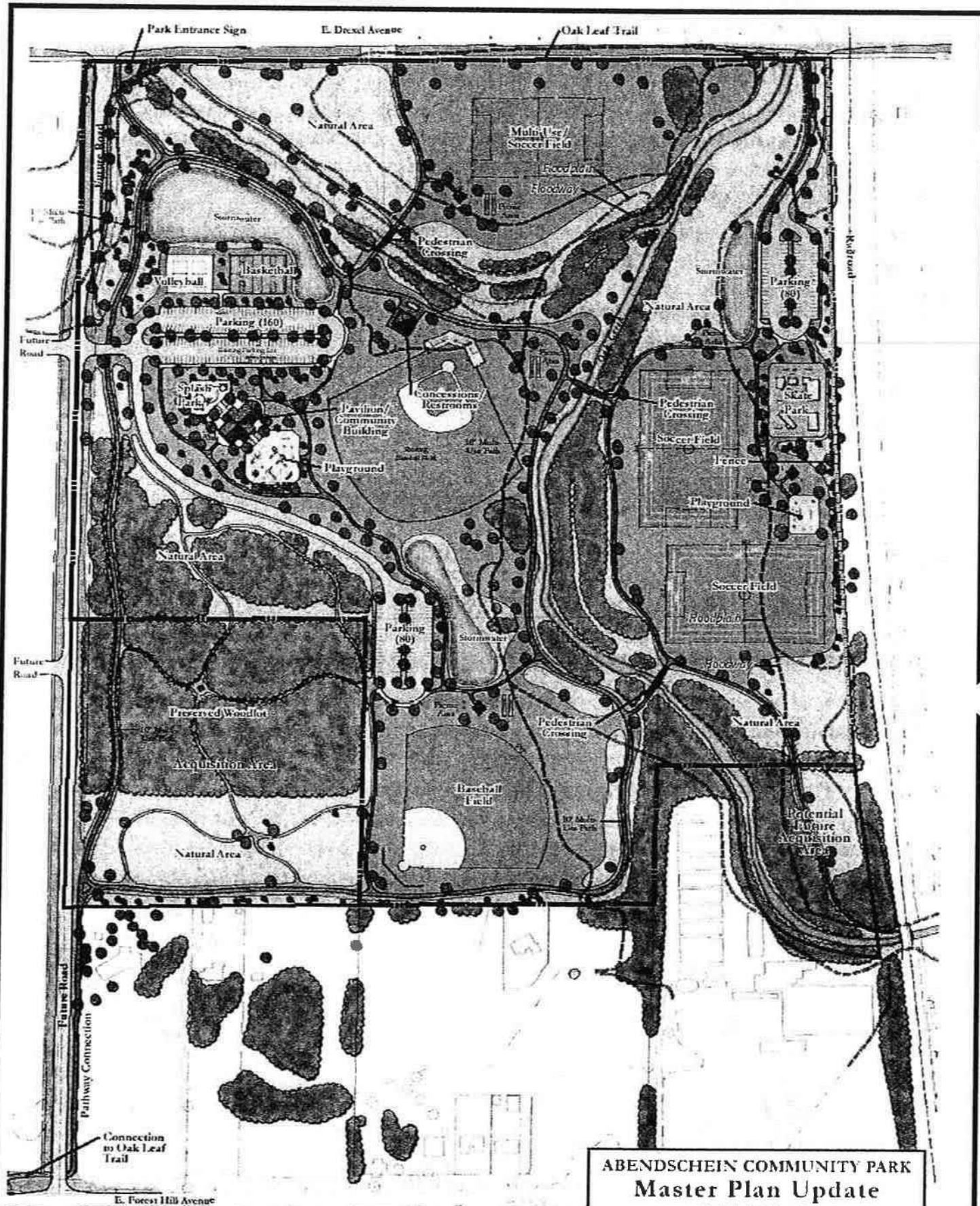
Some phases will require lead time to assure that necessary engineering can be completed, field surveys of environmental resources can be conducted, and permits can be obtained. For example, the City may want to begin Chapter 30 permit approval processes well in advance of the dates for which proposed bridges or other activities in the water banks would require permits. For such permits, the entire process from planning to permit approval may take up to one year.

## Plan Implementation

The Parks, Recreation, and Forestry Department will request the Common Council authorization to proceed with partial development of Phases I & II of the updated Abendschein Community Park Master Plan. Funding requests for Abendschein Community Park development are included in the 2008 Parks and Open Space Plan for the City of Oak Creek.

It is important to note that the City's general fund need not be the primary source of funding for implementation of the updated *Abendschein Park Master Plan*. The City has a designated fund for park acquisition and development which it collects through the assessment of a Community Park impact fee on new residential development. Furthermore, the recently reauthorized State Stewardship program and associated DNR-administered programs provide opportunities for 50% matching grants.




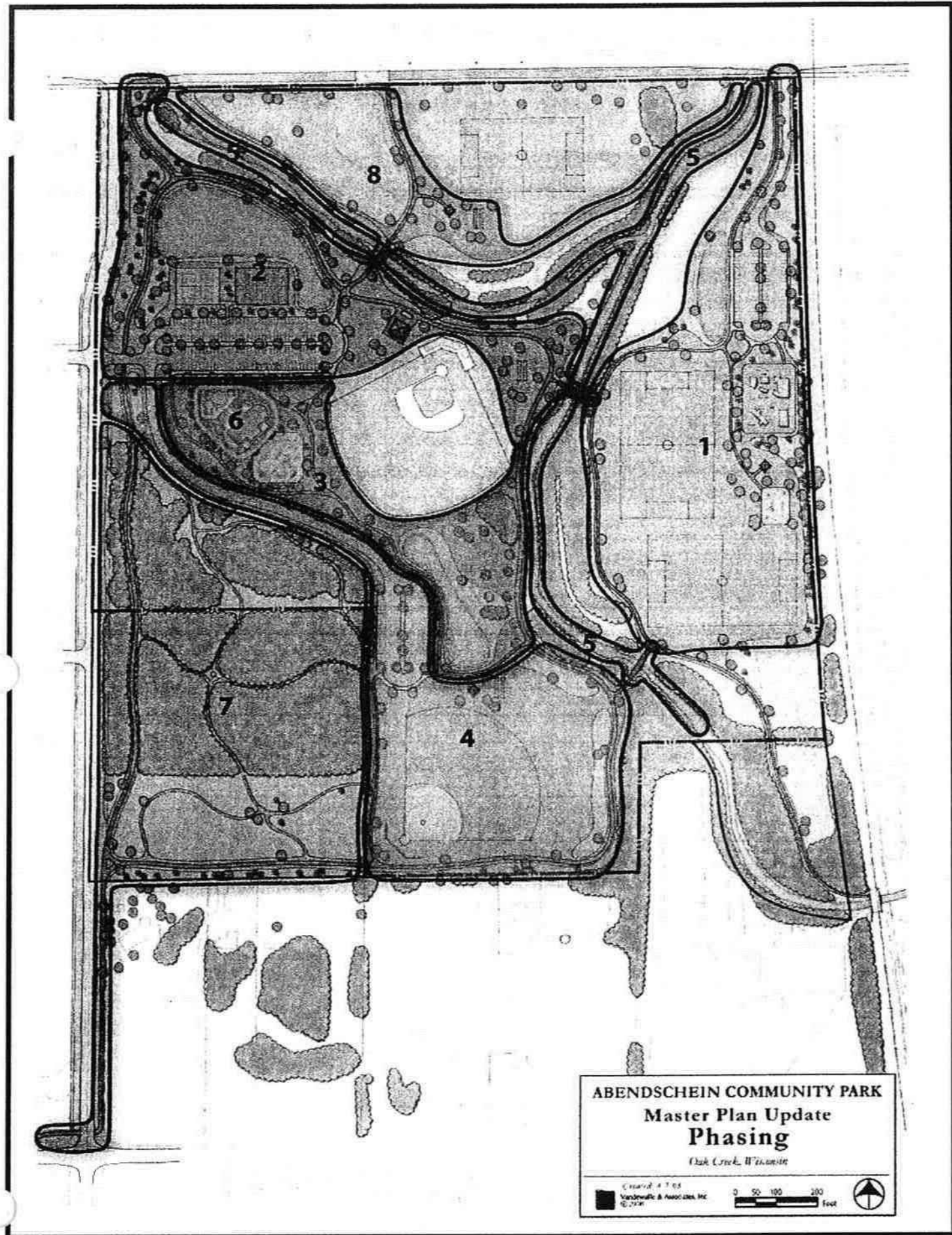


**ABENDSCHEIN COMMUNITY PARK**  
**Master Plan Update**  
*Oak Creek, Wisconsin*

Created 5.14.08  
 Visionscape & Associates, Inc.  
 © 2008

0 50 100 200 Feet





**ABENDSCHEIN COMMUNITY PARK**  
**Master Plan Update**  
**Phasing**  
*Dak Creek, Wisconsin*

Created 4.7.03  
Vandewalle & Associates, Inc.  
© 2003



# Phase 1

## Soccer, Skatepark, Playstructure, Shelter

Item	Qty.	Units	Cost	Total
Site Grading - East Side	1	ls	53,000.00	53,000
Retention Pond	1	ls	23,000.00	23,000
Rake/Prep Existing Topsoil - West Side	25,300	sy	0.25	6,325
Respread Salvaged Topsoil - East Side	20,140	sy	0.55	11,077
Hydroseed - Entire Site	45,440	sy	0.55	24,992
Erosion Matting	4,000	sy	0.95	3,800
Excavation for SW Pathway	360	cy	17.00	6,120
Remove Tree	8	ea	350.00	2,800
Crushed Aggregate Base Course	3,125	ton	14.50	45,313
Asphalt	1,950	ton	57.00	111,150
Parking Lot Striping	1	ls	1,200.00	1,200
Curb & Gutter	50	lf	40.00	2,000
6 ft. Fence	965	lf	14.50	13,993
Silt Fence	2,030	lf	1.50	3,045
12" CMP Culvert w/apron endwalls	60	lf	48.00	2,880
Field Inlet	4	ea	1,350.00	5,400
12" RCP Storm Sewer	600	lf	38.00	22,800
12" Flared End Section w/riprap	3	ea	700.00	2,100
Utility Connections, Elec.	1	ls	5,000.00	5,000
Pole Light, Parking Area	9	ea	5,000.00	45,000
Playground Installation	1	ea	20,000.00	20,000
Bench, Metal, 6' L.	6	ea	500.00	3,000
Trash Receptacle	3	ea	300.00	900
Shade Tree	50	ea	350.00	17,500
Ornamental Tree	10	ea	350.00	3,500
Evergreen Tree	30	ea	350.00	10,500
Natural Meadow Plantings, Seeded	60,000	sf	0.15	9,000
Fencing Around Skate Park	600	lf	14.50	8,700
Open Air Shelter	1	ea	20,000.00	20,000
Repair & Installation Skate Park Components	1	ea	50,000.00	50,000
			<b>Subtotal</b>	<b>\$534,094</b>
			10% Contingency	\$53,409
			<b>Subtotal</b>	<b>\$587,503</b>
			15% Design/	\$88,126
			<b>Total</b>	<b>\$675,629</b>

# Phase 2

## Expanded Parking, Volleyball, Basketball, Concession/Restroom Building

Item	Qty.	Units	Cost	Total
Site Grading (approx. 6 acres)	1	ls	62,000.00	62,000
Retention Pond	1	ls	47,000.00	47,000
Excavate for Pathway	465	cy	15.00	6,975
Respread Salvaged Topsoil	24,100	sy	0.55	13,255
Hydroseeding	24,100	sy	0.55	13,255
Erosion Matting	7,700	sy	0.95	7,315
Remove Tree	2	ea	250.00	500
Remove Asphalt Pavement	210	sy	2.50	525
Cr. Agg. Base Course (BB Crts,	3,190	ton	14.50	46,255
Asphalt (BB Crts, Parking Lot, Ped.	1,560	ton	57.00	88,920
Parking Lot Striping	1	ls	2,200.00	2,200
Color-coated/Striping BB Courts	1	ls	9,800.00	9,800
Sawcut Asphalt	150	lf	3.00	450
Silt Fence	1,400	lf	1.75	2,450
Electric Service	1	ls	50,000.00	50,000
6" Sanitary Lateral	230	lf	50.00	11,500
6" Water Main	560	lf	65.00	36,400
1.5" Water Lateral	60	lf	30.00	1,800
Field Inlet	4	ea	1,350.00	5,400
12" RCP Storm Sewer	345	lf	38.00	13,110
12" Flared End Section w/Riprap	2	ea	700.00	1,400
Border, Sand Backfill & Net Posts for	1	ls	12,000.00	12,000
Basketball Posts, Backboards,	1	ls	4,000.00	4,000
Concessions/Restroom Building	1	ea	150,000.00	150,000
Pedestrian Bridge, 60' span, 8' wide	1	ea	40,000.00	40,000
Pole Light, Parking Area	10	ea	5,000.00	50,000
Bench, Metal, 6' L.	6	ea	500.00	3,000
Trash Receptacle	3	ea	300.00	900
Drinking Fountain	1	ea	3,000.00	3,000
Shade Tree	35	ea	350.00	12,250
Ornamental Tree	15	ea	350.00	5,250
Evergreen Tree	25	ea	350.00	8,750
Natural Meadow Plantings, Seeded	42,000	sf	0.15	6,300
			<b>Subtotal</b>	<b>\$715,960</b>
			10% Contingency	\$71,596
			<b>Subtotal</b>	<b>\$787,556</b>
			15% Design/ Administration	\$118,133
			<b>Total</b>	<b>\$905,689</b>

# Phase 3

## Phase 3 - Playground, Pathways, Retention Pond

Item	Qty.	Units	Cost	Total
Site Grading (approx. 4.5 acres)	1	ls	47,000.00	47,000
Retention Pond	1	ls	34,000.00	34,000
Respread Salvaged Topsoil	19,800	sy	0.55	10,890
Hydroseeding	19,800	sy	0.55	10,890
Erosion Matting	5,050	sy	0.95	4,798
Remove Tree	45	ea	135.00	6,075
Cr. Agg. Base Course (Ped. Pathways)	625	ton	16.00	10,000
Asphalt (Ped. Pathways)	315	ton	59.00	18,585
Silt Fence	450	lf	2.00	900
6" Sanitary Lateral	260	lf	50.00	13,000
6" Water Main	330	lf	65.00	21,450
1.5" Water Lateral	20	lf	30.00	600
12" CMP Culvert w/apron endwalls	20	lf	48.00	960
Field Inlet	5	ea	1,350.00	6,750
12" RCP Storm Sewer	765	lf	38.00	29,070
12" Flared End Section w/Riprap	2	ea	700.00	1,400
Playground	1	ls	150,000.00	150,000
Bench, Metal, 6 ft l.	6	ea	500.00	3,000
Trash Receptable	3	ea	300.00	900
Shade Tree	30	ea	350.00	10,500
Ornamental Tree	10	ea	350.00	3,500
Evergreen Tree	20	ea	350.00	7,000
Natural Meadow Plantings, Seeded	20,000	sf	0.15	3,000
			<b>Subtotal</b>	<b>\$394,268</b>
			10% Contingency	\$39,427
			<b>Subtotal</b>	<b>\$433,694</b>
			15% Design/ Administration	\$65,054
			<b>Total</b>	<b>\$498,748</b>



# Phase 4

## Phase 4 - South Ballfield and Parking

Item	Qty.	Units	Cost	Total
Site Grading (approx. 7.4 acres)	1	ls	77,000	77,000
Respread Salvaged Topsoil	28,400	sy	0.55	15,620
Hydroseeding	28,400	sy	0.55	15,620
Erosion Matting	1,950	sy	0.95	1,853
Remove Tree	30	ea	135.00	4,050
Cr.Agg.Base Course (Access Road,	3,080	ton	16.00	49,280
Asphalt (Access Road, Parking Lot, Ped. Pathways)	1,565	ton	59.00	92,335
Silt Fence	500	lf	2.00	1,000
Parking Lot Striping	1	ls	1,500.00	1,500
Field Inlet	1	ea	1,350.00	1,350
12" RCP Storm Sewer	173	lf	38.00	6,574
12" Flared End Section w/Riprap	1	ea	700.00	700
Utility Connections, Storm Sewer	300	lf	25.00	7,500
Utility Connections, Water	1,200	lf	40.00	48,000
Utility Connections, elec.	1,200	lf	40.00	48,000
Open Air Shelter	1	ea	15,000.00	15,000
Pole Light, Parking Area	8	ea	5,000.00	40,000
Ballfield Backstop, Infield, etc.	1	ea	15,000.00	15,000
Bench, Metal, 6 ft. l	4	ea	500.00	2,000
Trash Receptable	2	ea	300.00	600
Drinking Fountain	1	ea	3,000.00	3,000
Shade Tree	30	ea	350.00	10,500
Ornamental tree	10	ea	350.00	3,500
Evergreen Tree	11	ea	350.00	3,850
Natural Meadow Plantings, seeded	60,000	sf	0.15	9,000
			<b>Subtotal</b>	<b>\$472,832</b>
			10% Contin-	\$47,283
			<b>Subtotal</b>	<b>\$520,115</b>
			15% Design/ Administra-	\$78,017
			<b>Total</b>	<b>\$598,132</b>

# Phase 5

## Phase 5 - Streambank Restoration

Item	Qty.	Units	Cost	Total
Oak Creek Grading, Cut/Fill	2,400	cy	10.00	24,000
Oak Creek Boulder Edge, Bottom Edge	13,000	sf	20.00	260,000
Oak Creek Vegetative Restoration	52,000	sf	4.00	208,000
Stream Grading, Cut/Fill	1,500	cy	10.00	15,000
Stream Boulder Edge, Bottom Edge	8,000	sf	20.00	160,000
Pedestrian Bridge, 60ft span, 8 ft wide	1	ea	40,000.00	40,000
Stream Vegetative restoration	32,000	sf	4.00	128,000
			<b>Subtotal</b>	<b>\$835,000</b>
			10% Contingency	\$83,500
			<b>Subtotal</b>	<b>\$918,500</b>
			15% Design/	\$137,775
			<b>Total</b>	<b>\$1,056,275</b>

# Phase 6

## Phase 6 - Pavilion/Community Building and Splashpark

Item	Qty.	Units	Cost	Total
Community Building,	1	ea	700,000.00	700,000
Concrete Walk	1,000	sf	6.00	6,000
Landscape Repair, Amendment	1	ea	20,000.00	20,000
Pole Light, Pathway	3	ea	5,000.00	15,000
Splashpark, 6,000 sf	6,000	sf	50.00	300,000
New Entrance Sign	1	ea	10,000.00	10,000
			<b>Subtotal</b>	<b>\$1,051,000</b>
			10% Contingency	105,100
			<b>Subtotal</b>	<b>\$1,156,100</b>
			15% Design/ Administration	\$173,415
			<b>Total</b>	<b>\$1,329,515</b>

# Phase 7

## Phase 7 - Natural Area Acquisition and Trails

Item	Qty.	Units	Cost	Total
Acquisition Cost, Matching Funds	1	ea	200,000.00	200,000
Clearing, Tree Removals	1	ls	70,000.00	70,000
Site Preparation, Fine Grading	176,500	sf	0.10	17,650
Mulch Trail	150	cy	40.00	6,000
Asphalt Walkway	26,500	sf	3.50	92,750
Trail Head Signage	1	ea	6,000.00	6,000
Shade Tree	12	ea	350.00	4,200
Evergreen Tree	4	ea	350.00	1,400
Natural Meadow Plantings, Seeded	150,000	sf	0.15	22,500
Turf, Seeded	20,000	sf	0.10	2,000
			<b>Subtotal</b>	<b>\$422,500</b>
			10% Contingency	\$42,250
			<b>Subtotal</b>	<b>\$464,750</b>
			15% Design/	\$69,713
			<b>Total</b>	<b>\$534,463</b>

# Phase 8

## Phase 8 - North Picnic Area and Natural Area

Item	Qty.	Units	Cost	Total
Site Preparation, Fine Grading	145,000	sf	0.10	14,500
Utility Connections, Water, Sewer, Elec.	1	ls	5,000.00	5,000
Open Air Shelter	1	ea	15,000.00	15,000
Pedestrian Bridge, 60' span, 8' wide	1	ea	40,000.00	40,000
Asphalt Walkway	3,000	sf	3.50	10,500
Bench, Metal, 6' L.	2	ea	500.00	1,000
Trash Receptacle	1	ea	300.00	300
Drinking Fountain	1	ea	3,000.00	3,000
Shade Tree	18	ea	350.00	6,300
Ornamental Tree	6	ea	350.00	2,100
Natural Meadow Plantings, Seeded	140,000	sf	0.15	21,000
Turf, Seeded	5,000	sf	0.10	500
			<b>Subtotal</b>	<b>\$119,200</b>
			10% Contingency	\$11,920
			<b>Subtotal</b>	<b>\$131,120</b>
			15% Design/	\$19,668
			<b>Total</b>	<b>\$150,788</b>

# Abendschein Community Park Master Plan

## Mayor

Richard Bolender

## Common Council

Elizabeth Kopplin, 1<sup>st</sup> District Alderperson

Daniel Bukiewicz, 2<sup>nd</sup> District Alderperson

Mark Verhalen, 3<sup>rd</sup> District Alderperson

Mike Toman, 4<sup>th</sup> District Alderperson

Dimity Grabowski, 5<sup>th</sup> District Alderperson

Tom Michalski, 6<sup>th</sup> District Alderperson

## City Administrator

Patrick DeGrave

### Plan Commission Members

Mayor Richard Bolender, Chairman

Alderperson Elizabeth Kopplin

Alderperson Dimity Grabowski

Wayne St. John, Engineering Rep.

Patrick Correll, Citizen Rep.

Walter Dickmann, Citizen Rep.

Cal Nowak, Citizen Rep.

Jeffrey Sokol, Citizen Rep.

Edward G. Siira, Citizen Rep.

### Parks, Recreation, and Forestry Commission

Janet Fluegel, Chairperson, Citizen Rep.

Alderman Tom Michalski

Marianne Dickmann, Citizen Rep.

Paul Sigler, School District Rep.

Patricia Glatch, Citizen Rep.

Dan Jahn, Citizen Rep.

Ann Lampe, Citizen Rep.

Peter Wagner, Citizen Rep.

### Planning and Design Consultants

VANDEWALLE & ASSOCIATES

Mark Roffers, AICP, Project Manager

Yan Xu, Associate Urban Designer

Rob Gottschalk, RLA, Principal Designer

John Gustafson, Director of Publications

T.J. Nee, Planning Intern

Jeff Maloney, Design Intern

### City Staff

Doug Schachtner, Director of Parks, Recreation & Forestry

Peter Wagner, Zoning Administrator/Planner

Mike Simmons, Construction Engineer

### Plan Update Design Staff

Jim Schaefer, ASLA, Associate Designer

Elona Kiefer, Assistant Designer

### Plan Prepared for

City of Oak Creek Parks, Recreation & Forestry Department

8640 S. Howell Avenue

Oak Creek, Wisconsin 53154

[www.oakcreekwi.org](http://www.oakcreekwi.org)

120 E. Lakeside Street

Madison, WI 53715

(608) 255-3988 (608) 255-0814 (fax)

Adopted May 20, 2008

# 2011 Code Enforcement Report

ZONING  
ADMINISTRATION

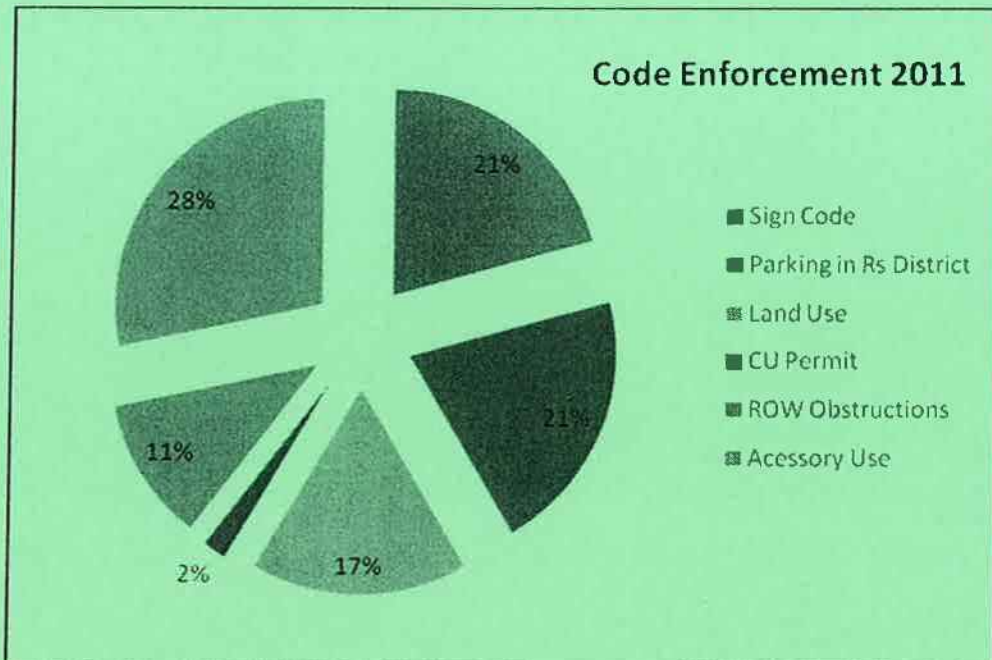
The Zoning Administrator’s mission is to work with property owners and elected officials to attain compliance with the City’s policies regarding land use and zoning through fair, accurate and consistent enforcement of the City’s Zoning Code and Comprehensive Plan.

**Code Enforcement Cases:**

1. 57 Code Enforcement cases in 2011.
2. Only three code enforcement cases required enforcement through citation.
3. These cases do not include code violations regarding property maintenance which is enforced by the Building Inspection Department.
4. Breakdown of code enforcement cases by Aldermanic District:

	District 1	District 2	District 3	District 4	District 5	District 6	TOTALS
Sign Code	6	2	0	2	0	1	11
Parking in Rs District	3	2	2	4	0	0	11
Land Use	1	1	3	2	2	0	9
CU Permit	0	0	1	0	0	0	1
Right-of-Way Obstructions	0	0	4	2	0	0	6
Accessory Uses	2	2	2	2	6	1	15
<b>TOTAL</b>	<b>12</b>	<b>7</b>	<b>12</b>	<b>12</b>	<b>8</b>	<b>2</b>	<b>53</b>

5. Percentage Breakdown of Code Enforcement Cases:



**Accomplishments:**

1. Coordinated with the Police Department, City Attorney, City Administrator, Inspection Department, and Streets Department to clean up the properties at 3860 E. Addison, George property, and 9001 S. Nicholson Road, Milwaukee County property.
2. Built relationships with local businesses, non-profit organizations, and residents to achieve better compliance with the City's code requirements.
3. Provided staff support for the Board of Housing & Zoning Appeals.

**2012 Goals & Objectives:**

1. Reduce the number of violations through better community education; using Homeowner's meetings, publications (such as the Acorn), handouts, and/or talking to residents, builders and developers.
2. When there is an apparent code violation, attain voluntary compliance with the code.
3. Suggest amendments to the zoning code as necessary to improve the efficiency and effectiveness of enforcing City policy.
4. Continue to build relationships with local businesses, non-profit organizations, and residents to achieve better compliance with the City's code requirements.

# **CODE ENFORCEMENT 2011**

# Mission

- © To work with property owners and elected officials to attain compliance with the City's policies regarding land use and zoning through fair, accurate, and consistent enforcement of the City's Zoning Code.



# Code Enforcement Group

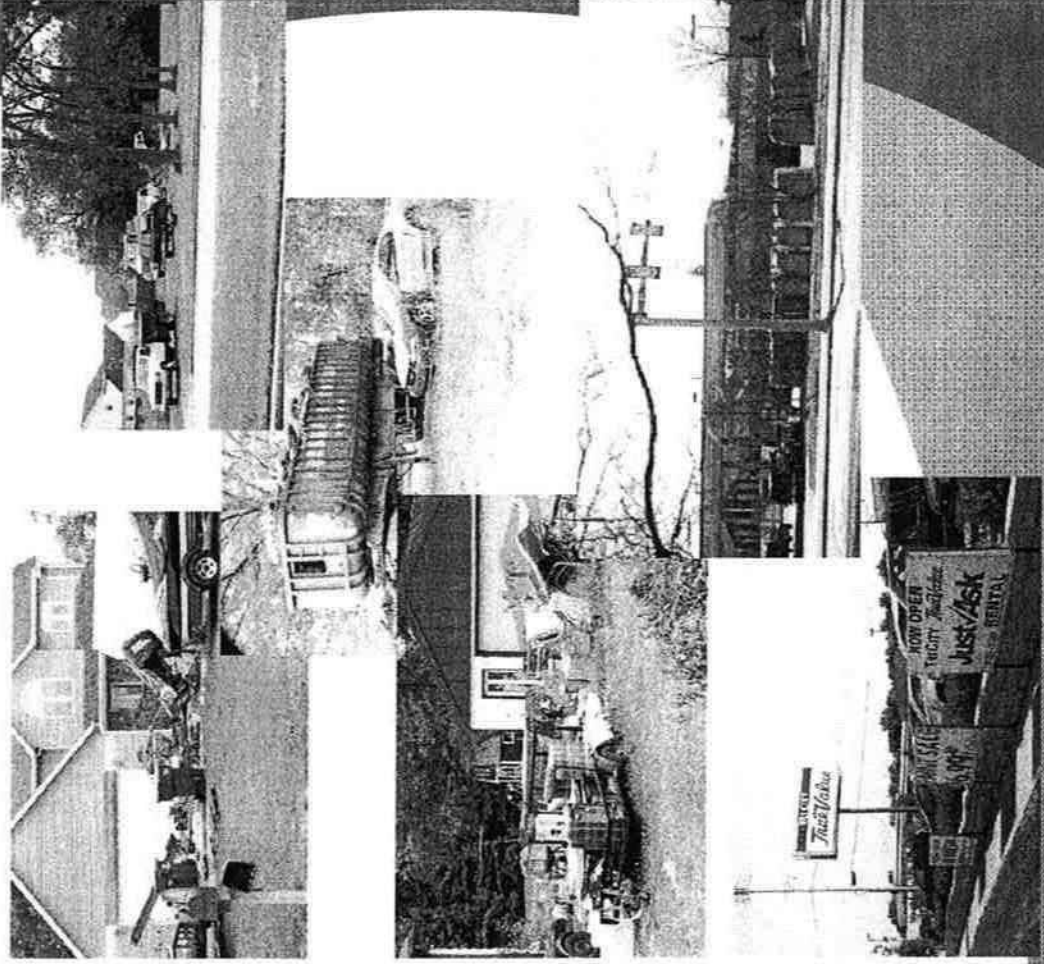
- Zoning Administrator
- Building Inspection
- City Administrator
- City Attorney
- Engineering
- Fire Department
- Health Department
- Police Department
- Street Department

# Proactive Enforcement Guidelines

- Violations of a serious matter.
- Violations which are visible to the community because of their location.
- Violations that create a health hazard
- Violations of repeat offenders.
- Violation of a long-standing nature.

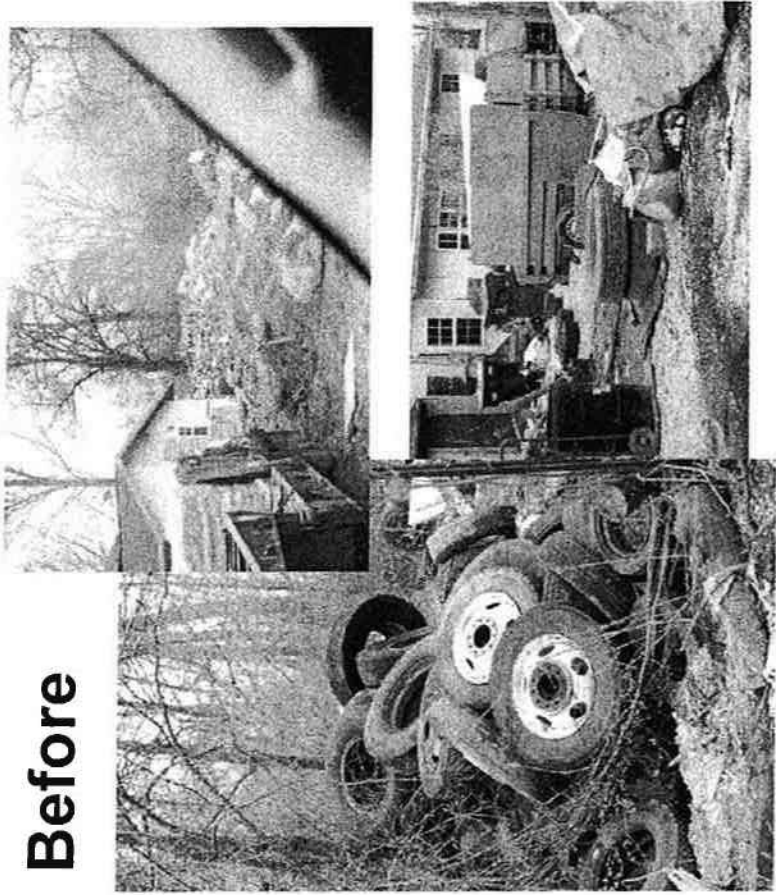
# Violations

- ◉ Property Maintenance
- ◉ Obstructions in the Right-of-Way
- ◉ Land Use
- ◉ Conditional Use Permit
- ◉ Home Based Businesses
- ◉ Signs

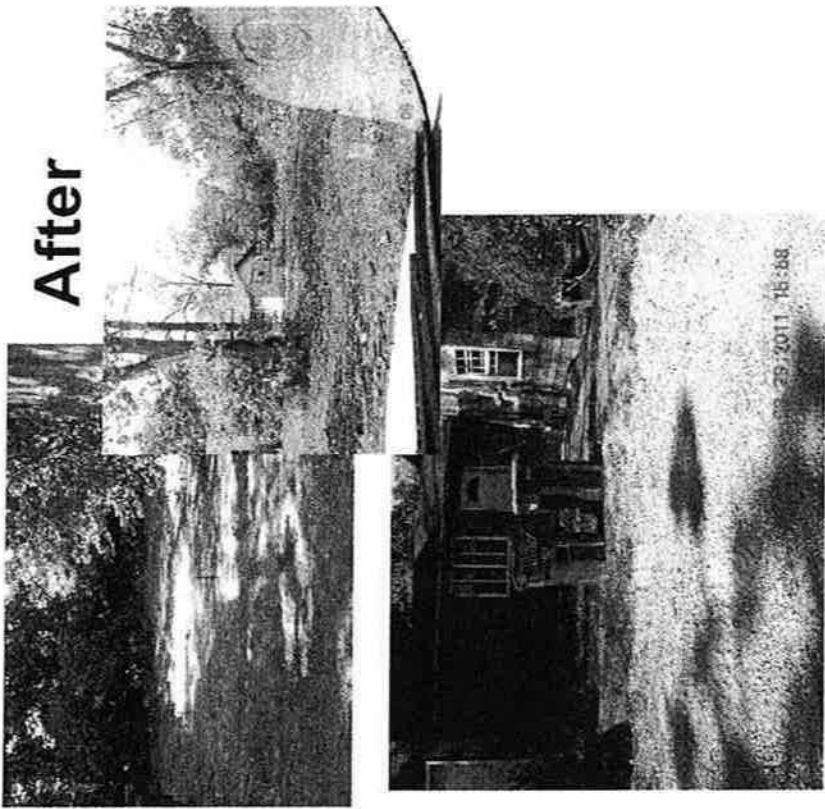


# Major Case: 3860 E. Addison Lane

**Before**



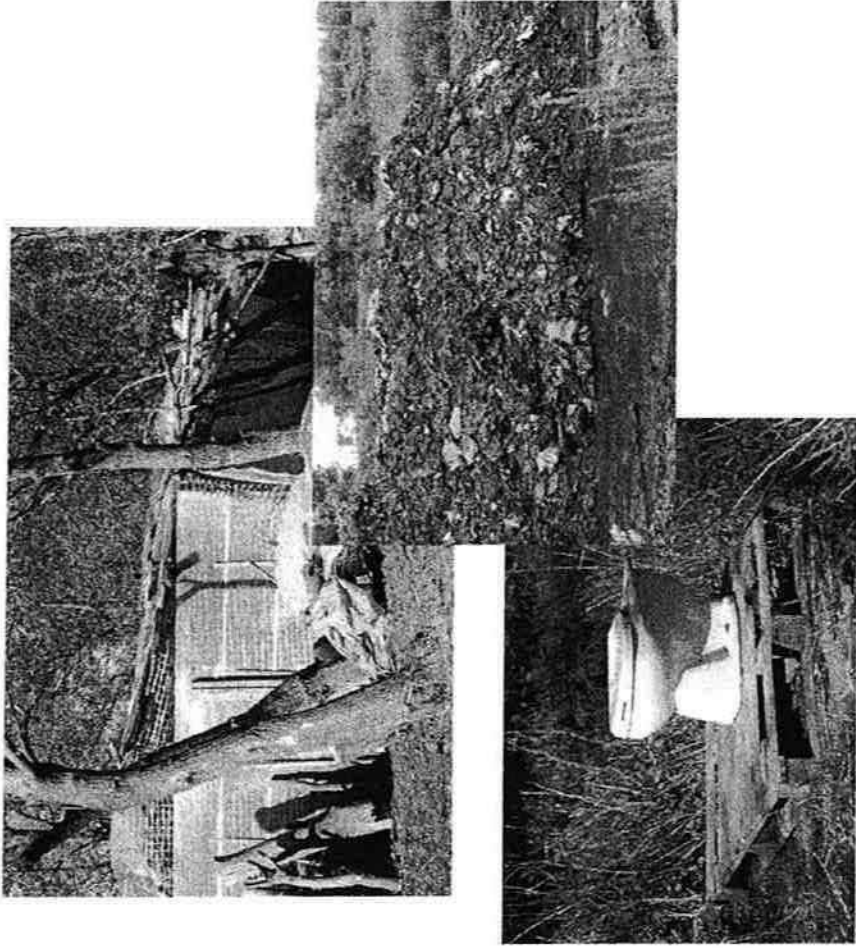
**After**



03/29/2011 16:58

# Major Case:

## 9001 Nicholson Road

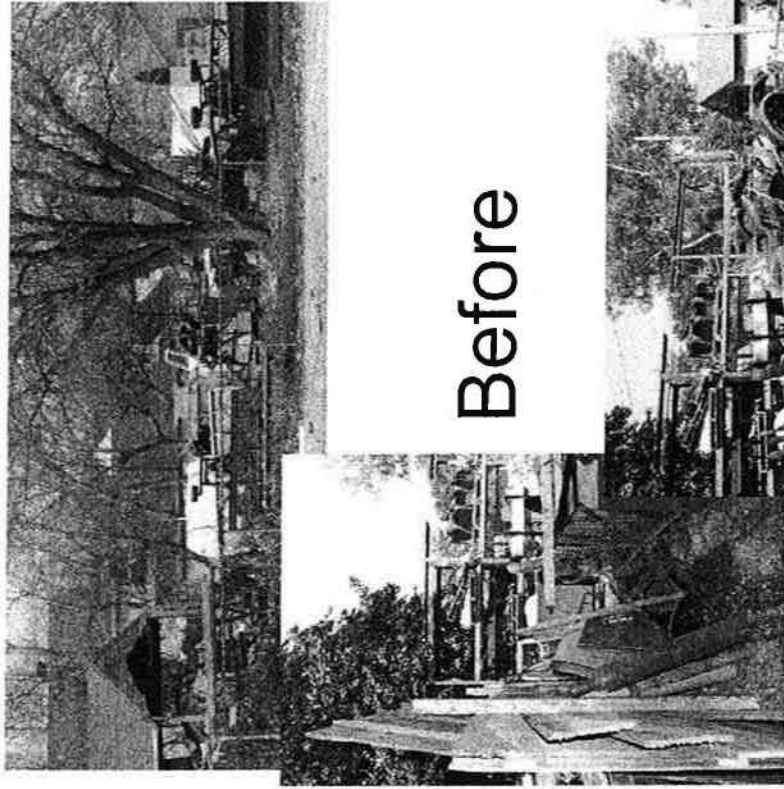


**Before**

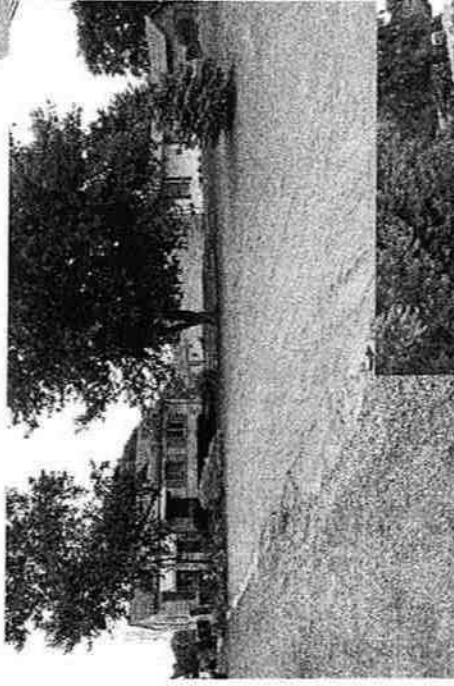


**After**

# Major Case 3718 E. Ryan Road



Before



After



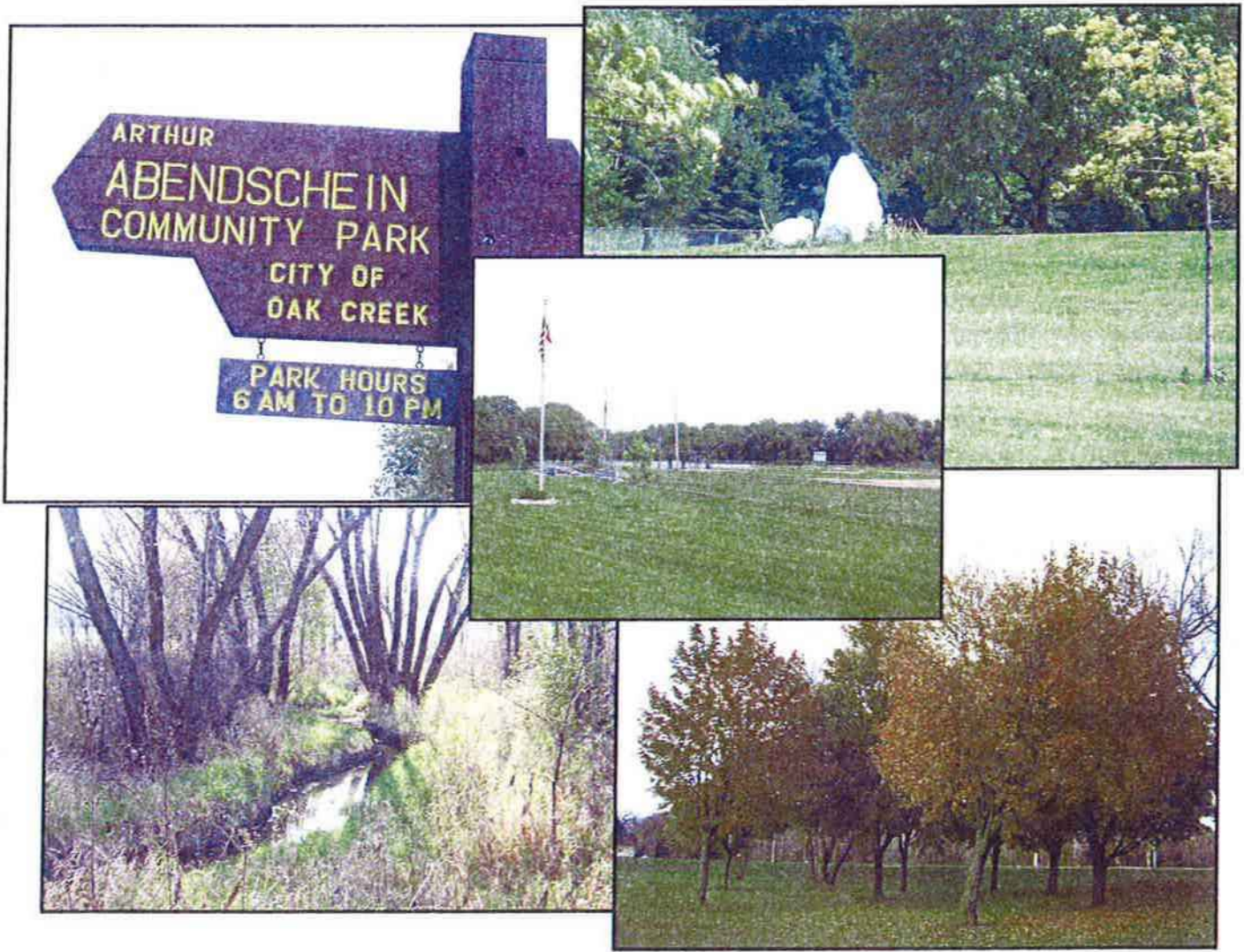
# Code Enforcement Contact

- Pete Wagner, Zoning Administrator
  - Complaints
    - The Zoning Administrator fields complaints and refers them to the appropriate department.
  - Ride-Alongs
    - City officials may request to ride along with the Zoning Administrator to view properties.
  - Questions
    - The Zoning Administrator is available to answer compliance questions by phone (414) 768-6529, email, [pwagner@oakcreekwi.org](mailto:pwagner@oakcreekwi.org), or at the Planning Department counter.

# *Abendschein Community Park*

## *Master Plan*

### *2008*





## **Background**

Abendschein Community Park is Oak Creek's only community-scale park. As a community park, Abendschein Park is intended to serve a wide range of present and future recreational needs of Oak Creek residents. It can also serve as a community gathering spot and focal point, particularly given its central location. However, much of this promise has yet to be fulfilled because Abendschein Park has been largely undeveloped since its acquisition.

Abendschein Park is located in the north-central portion of the city, between Drexel and Forest Hill Avenues. In 1956, the newly incorporated City acquired 40 acres for the park site from Arthur and Meta Ebert. Two years later, the City acquired an additional 14 acres from Antonia Gaida. Another 10 acres were acquired from Milwaukee County in 1985, bringing the total park area to its present 64 acres.

In September of 2000, the Parks, Recreation, and Forestry Commission adopted the Abendschein Community Park Master Plan. Since that time, little has been done to implement the plan. Currently, the City is in the process of acquiring an additional 10 acres of woodland and open space adjacent to the south west corner of the park.

## **Purpose**

The purpose of updating the *Master Plan* is to provide a current blueprint for the future, phased development of Abendschein Park in an orderly and efficient manner. Since the 2000 Master Plan was approved, the common council concurred with the recommendation of the Parks, Recreation, and Forestry Commission that there was no longer a need for the Clement Avenue extension through Abendschein Park. In addition, there was a need to relocate unique park facilities from another park site and determined that Abendschein Park was a viable location. Due to these factors, the Parks, Recreation, and Forestry Commission concluded that there was a need to update the Abendschein Park Master Plan prior to implementation of the plan.

The updated *Master Plan* map and implementation report describe detailed recommendations for improvements to Abendschein Park, including proposed park costs and phasing. The City contracted with VANDEWALLE & ASSOCIATES, an urban planning and design consulting firm, to work with the City's Parks, Recreation, and Forestry Commission and its staff to prepare updated maps & cost estimates for the *Abendschein Community Park Master Plan*.

The updated *Master Plan* can be used as a guide for capital improvements planning, budgeting, detailed engineering work, and actual park development over the next several years.

## **Plan Update Process**

The process for updating the *2000 Abendschein Community Park Master Plan* began in June, 2007. The process emphasized updating the plan upon a sound foundation of technical analysis and examination of the current recreational needs. The City's Parks, Recreation, and Forestry Commission oversaw the process.

The consultant used the information gathered from the *2000 Abendschein Community Park Master Plan* to update the master plan map. The updated map was further refined after review by the Oak Creek Parks, Recreation and Forestry Commission. Based on comments from the Parks, Recreation and Forestry Commission, the consultant then prepared this updated *Abendschein Community Park Master Plan* map and cost estimates for review and acceptance by the Parks, Recreation, and Forestry Commission.

## Phasing and Costing Approach

To address budget and time constraints, final build-out for Abendschein Park should be completed in phases. This section recommends a phasing plan that includes eight phases. Phases are laid out along a logical progression which attempts to provide highly desired facilities while meeting stormwater management requirements. Phases may be consolidated or spread out, if required, over a period of several years. Furthermore, certain opportunities may present themselves, such as availability of an adjacent site for acquisition that may suggest some reordering of priorities.

This update includes cost estimates associated with the design and construction of each phase. Cost estimates are in Year 2008 dollars. These cost estimates are for capital improvement planning and capital budgeting purposes only. In general, detailed engineering plans will be required for each phase. Engineering and project management costs have been incorporated into the estimates. Detailed engineering plans, bid documents, and construction contracts will further refine actual costs. The costs of ongoing park maintenance have not been included.

## Proposed Phasing Plan and Cost Estimates

The updated master plan map is illustrated on page 4 and park phases are depicted on page 5. Cost estimates associated with each phase are detailed in tables found on pages 6-11.

Some phases will require lead time to assure that necessary engineering can be completed, field surveys of environmental resources can be conducted, and permits can be obtained. For example, the City may want to begin Chapter 30 permit approval processes well in advance of the dates for which proposed bridges or other activities in the water banks would require permits. For such permits, the entire process from planning to permit approval may take up to one year.

## Plan Implementation

The Parks, Recreation, and Forestry Department will request the Common Council authorization to proceed with partial development of Phases I & II of the updated Abendschein Community Park Master Plan. Funding requests for Abendschein Community Park development are included in the 2008 Parks and Open Space Plan for the City of Oak Creek.

It is important to note that the City's general fund need not be the primary source of funding for implementation of the updated *Abendschein Park Master Plan*. The City has a designated fund for park acquisition and development which it collects through the assessment of a Community Park impact fee on new residential development. Furthermore, the recently reauthorized State Stewardship program and associated DNR-administered programs provide opportunities for 50% matching grants.

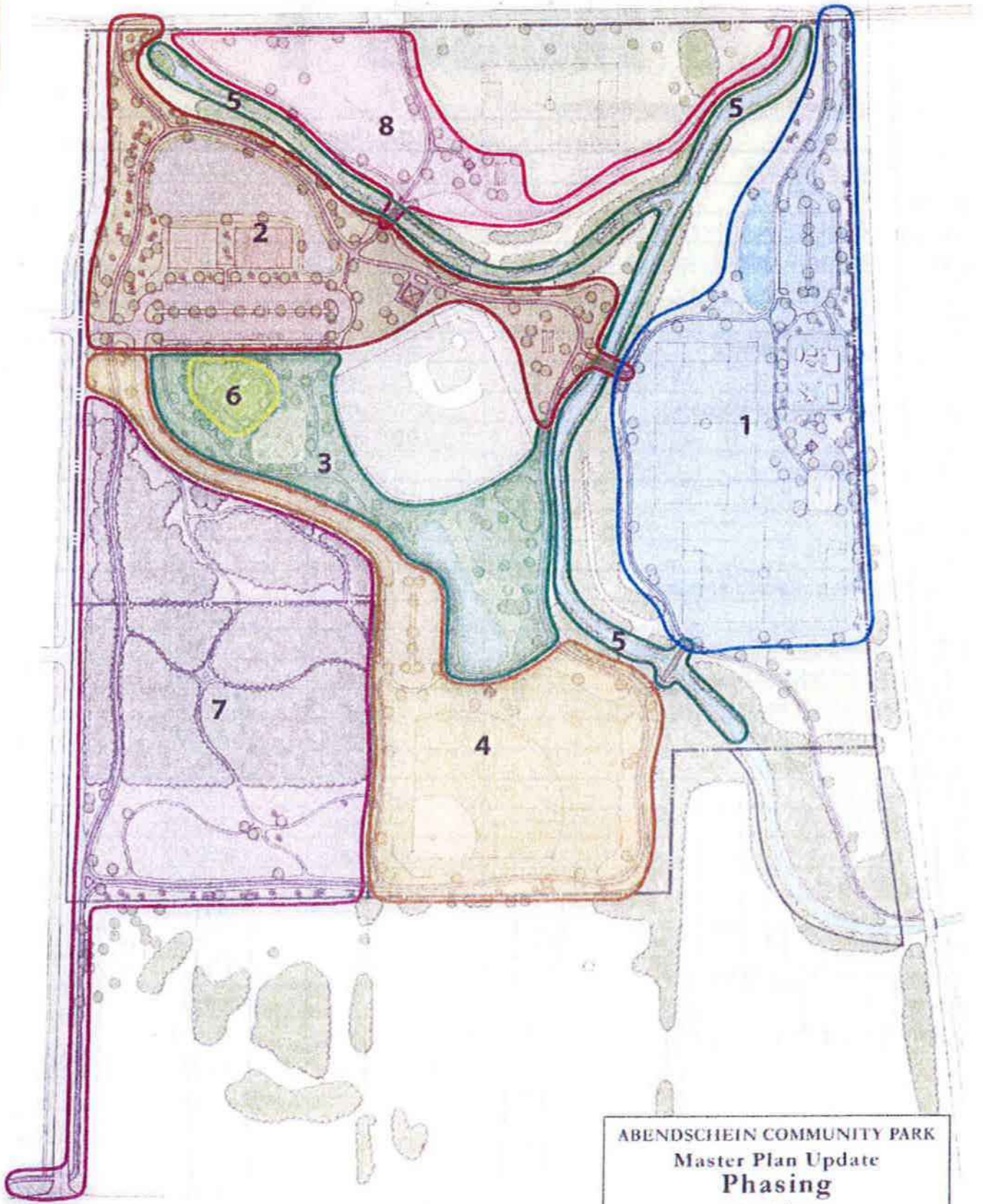




**ABENDSCHEIN COMMUNITY PARK**  
**Master Plan Update**  
*Oak Creek, Wisconsin*

Created: 7.14.09  
 VanDusen & Associates, Inc.  
 2009

0 50 100 200 feet



**ABENDSCHEIN COMMUNITY PARK**  
**Master Plan Update**  
**Phasing**  
*Oak Creek, Wisconsin*

© 2014  
 Sandwell & Associates, Inc.  
 1:1000

# Phase 1

## Soccer, Skatepark, Playstructure, Shelter

Item	Qty.	Units	Cost	Total
Site Grading - East Side	1	ls	53,000.00	53,000
Retention Pond	1	ls	23,000.00	23,000
Rake/Prep Existing Topsoil - West Side	25,300	sy	0.25	6,325
Respread Salvaged Topsoil - East Side	20,140	sy	0.55	11,077
Hydroseed - Entire Site	45,440	sy	0.55	24,992
Erosion Matting	4,000	sy	0.95	3,800
Excavation for SW Pathway	360	cy	17.00	6,120
Remove Tree	8	ea	350.00	2,800
Crushed Aggregate Base Course	3,125	ton	14.50	45,313
Asphalt	1,950	ton	57.00	111,150
Parking Lot Striping	1	ls	1,200.00	1,200
Curb & Gutter	50	lf	40.00	2,000
6 ft. Fence	965	lf	14.50	13,993
Silt Fence	2,030	lf	1.50	3,045
12" CMP Culvert w/apron endwalls	60	lf	48.00	2,880
Field Inlet	4	ea	1,350.00	5,400
12" RCP Storm Sewer	600	lf	38.00	22,800
12" Flared End Section w/riprap	3	ea	700.00	2,100
Utility Connections, Elec.	1	ls	5,000.00	5,000
Pole Light, Parking Area	9	ea	5,000.00	45,000
Playground Installation	1	ea	20,000.00	20,000
Bench, Metal, 6' L.	6	ea	500.00	3,000
Trash Receptacle	3	ea	300.00	900
Shade Tree	50	ea	350.00	17,500
Ornamental Tree	10	ea	350.00	3,500
Evergreen Tree	30	ea	350.00	10,500
Natural Meadow Plantings, Seeded	60,000	sf	0.15	9,000
Fencing Around Skate Park	600	lf	14.50	8,700
Open Air Shelter	1	ea	20,000.00	20,000
Repair & Installation Skate Park Components	1	ea	50,000.00	50,000
			<b>Subtotal</b>	<b>\$534,094</b>
			10% Contingency	\$53,409
			<b>Subtotal</b>	<b>\$587,503</b>
			15% Design/	\$88,126
			<b>Total</b>	<b>\$675,629</b>

# Phase 2

## Expanded Parking, Volleyball, Basketball, Concession/Restroom Building

Item	Qty.	Units	Cost	Total
Site Grading (approx. 6 acres)	1	ls	62,000.00	62,000
Retention Pond	1	ls	47,000.00	47,000
Excavate for Pathway	465	cy	15.00	6,975
Respread Salvaged Topsoil	24,100	sy	0.55	13,255
Hydroseeding	24,100	sy	0.55	13,255
Erosion Matting	7,700	sy	0.95	7,315
Remove Tree	2	ea	250.00	500
Remove Asphalt Pavement	210	sy	2.50	525
Cr. Agg. Base Course (BB Crts,	3,190	ton	14.50	46,255
Asphalt (BB Crts, Parking Lot, Ped.	1,560	ton	57.00	88,920
Parking Lot Striping	1	ls	2,200.00	2,200
Color-coated/Striping BB Courts	1	ls	9,800.00	9,800
Sawcut Asphalt	150	lf	3.00	450
Silt Fence	1,400	lf	1.75	2,450
Electric Service	1	ls	50,000.00	50,000
6" Sanitary Lateral	230	lf	50.00	11,500
6" Water Main	560	lf	65.00	36,400
1.5" Water Lateral	60	lf	30.00	1,800
Field Inlet	4	ea	1,350.00	5,400
12" RCP Storm Sewer	345	lf	38.00	13,110
12" Flared End Section w/Riprap	2	ea	700.00	1,400
Border, Sand Backfill & Net Posts for	1	ls	12,000.00	12,000
Basketball Posts, Backboards,	1	ls	4,000.00	4,000
Concessions/Restroom Building	1	ea	150,000.00	150,000
Pedestrian Bridge, 60' span, 8' wide	1	ea	40,000.00	40,000
Pole Light, Parking Area	10	ea	5,000.00	50,000
Bench, Metal, 6' L.	6	ea	500.00	3,000
Trash Receptacle	3	ea	300.00	900
Drinking Fountain	1	ea	3,000.00	3,000
Shade Tree	35	ea	350.00	12,250
Ornamental Tree	15	ea	350.00	5,250
Evergreen Tree	25	ea	350.00	8,750
Natural Meadow Plantings, Seeded	42,000	sf	0.15	6,300
			<b>Subtotal</b>	<b>\$715,960</b>
			10% Contingency	\$71,596
			<b>Subtotal</b>	<b>\$787,556</b>
			15% Design/ Administration	\$118,133
			<b>Total</b>	<b>\$905,689</b>

# Phase 3

## Phase 3 - Playground, Pathways, Retention Pond

Item	Qty.	Units	Cost	Total
Site Grading (approx. 4.5 acres)	1	ls	47,000.00	47,000
Retention Pond	1	ls	34,000.00	34,000
Respread Salvaged Topsoil	19,800	sy	0.55	10,890
Hydroseeding	19,800	sy	0.55	10,890
Erosion Matting	5,050	sy	0.95	4,798
Remove Tree	45	ea	135.00	6,075
Cr. Agg. Base Course (Ped. Pathways)	625	ton	16.00	10,000
Asphalt (Ped. Pathways)	315	ton	59.00	18,585
Silt Fence	450	lf	2.00	900
6" Sanitary Lateral	260	lf	50.00	13,000
6" Water Main	330	lf	65.00	21,450
1.5" Water Lateral	20	lf	30.00	600
12" CMP Culvert w/apron endwalls	20	lf	48.00	960
Field Inlet	5	ea	1,350.00	6,750
12" RCP Storm Sewer	765	lf	38.00	29,070
12" Flared End Section w/Riprap	2	ea	700.00	1,400
Playground	1	ls	150,000.00	150,000
Bench, Metal, 6 ft l.	6	ea	500.00	3,000
Trash Receptable	3	ea	300.00	900
Shade Tree	30	ea	350.00	10,500
Ornamental Tree	10	ea	350.00	3,500
Evergreen Tree	20	ea	350.00	7,000
Natural Meadow Plantings, Seeded	20,000	sf	0.15	3,000
			<b>Subtotal</b>	<b>\$394,268</b>
			10% Contingency	\$39,427
			<b>Subtotal</b>	<b>\$433,694</b>
			15% Design/ Administration	\$65,054
			<b>Total</b>	<b>\$498,748</b>

# Phase 4

## Phase 4 - South Ballfield and Parking

Item	Qty.	Units	Cost	Total
Site Grading (approx. 7.4 acres)	1	ls	77,000	77,000
Respread Salvaged Topsoil	28,400	sy	0.55	15,620
Hydroseeding	28,400	sy	0.55	15,620
Erosion Matting	1,950	sy	0.95	1,853
Remove Tree	30	ea	135.00	4,050
Cr.Agg.Base Course (Access Road,	3,080	ton	16.00	49,280
Asphalt (Access Road, Parking Lot, Ped. Pathways)	1,565	ton	59.00	92,335
Silt Fence	500	lf	2.00	1,000
Parking Lot Striping	1	ls	1,500.00	1,500
Field Inlet	1	ea	1,350.00	1,350
12" RCP Storm Sewer	173	lf	38.00	6,574
12" Flared End Section w/Riprap	1	ea	700.00	700
Utility Connections, Storm Sewer	300	lf	25.00	7,500
Utility Connections, Water	1,200	lf	40.00	48,000
Utility Connections, elec.	1,200	lf	40.00	48,000
Open Air Shelter	1	ea	15,000.00	15,000
Pole Light, Parking Area	8	ea	5,000.00	40,000
Ballfield Backstop, Infield, etc.	1	ea	15,000.00	15,000
Bench, Metal, 6 ft. l	4	ea	500.00	2,000
Trash Receptable	2	ea	300.00	600
Drinking Fountain	1	ea	3,000.00	3,000
Shade Tree	30	ea	350.00	10,500
Ornamental tree	10	ea	350.00	3,500
Evergreen Tree	11	ea	350.00	3,850
Natural Meadow Plantings, seeded	60,000	sf	0.15	9,000
			<b>Subtotal</b>	<b>\$472,832</b>
			10% Contin-	\$47,283
			<b>Subtotal</b>	<b>\$520,115</b>
			15% Design/ Administra-	\$78,017
			<b>Total</b>	<b>\$598,132</b>



# Phase 5

## Phase 5 - Streambank Restoration

Item	Qty.	Units	Cost	Total
Oak Creek Grading, Cut/Fill	2,400	cy	10.00	24,000
Oak Creek Boulder Edge, Bottom Edge	13,000	sf	20.00	260,000
Oak Creek Vegetative Restoration	52,000	sf	4.00	208,000
Stream Grading, Cut/Fill	1,500	cy	10.00	15,000
Stream Boulder Edge, Bottom Edge	8,000	sf	20.00	160,000
Pedestrian Bridge, 60ft span, 8 ft wide	1	ea	40,000.00	40,000
Stream Vegetative restoration	32,000	sf	4.00	128,000
			<b>Subtotal</b>	<b>\$835,000</b>
			10% Contingency	\$83,500
			<b>Subtotal</b>	<b>\$918,500</b>
			15% Design/	\$137,775
			<b>Total</b>	<b>\$1,056,275</b>

# Phase 6

## Phase 6 - Pavilion/Community Building and Splashpark

Item	Qty.	Units	Cost	Total
Community Building,	1	ea	700,000.00	700,000
Concrete Walk	1,000	sf	6.00	6,000
Landscape Repair, Amendment	1	ea	20,000.00	20,000
Pole Light, Pathway	3	ea	5,000.00	15,000
Splashpark, 6,000 sf	6,000	sf	50.00	300,000
New Entrance Sign	1	ea	10,000.00	10,000
			<b>Subtotal</b>	<b>\$1,051,000</b>
			10% Contingency	105,100
			<b>Subtotal</b>	<b>\$1,156,100</b>
			15% Design/ Administration	\$173,415
			<b>Total</b>	<b>\$1,329,515</b>

# Phase 7

## Phase 7 - Natural Area Acquisition and Trails

Item	Qty.	Units	Cost	Total
Acquisition Cost, Matching Funds	1	ea	200,000.00	200,000
Clearing, Tree Removals	1	ls	70,000.00	70,000
Site Preparation, Fine Grading	176,500	sf	0.10	17,650
Mulch Trail	150	cy	40.00	6,000
Asphalt Walkway	26,500	sf	3.50	92,750
Trail Head Signage	1	ea	6,000.00	6,000
Shade Tree	12	ea	350.00	4,200
Evergreen Tree	4	ea	350.00	1,400
Natural Meadow Plantings, Seeded	150,000	sf	0.15	22,500
Turf, Seeded	20,000	sf	0.10	2,000
			<b>Subtotal</b>	<b>\$422,500</b>
			10% Contingency	\$42,250
			<b>Subtotal</b>	<b>\$464,750</b>
			15% Design/	\$69,713
			<b>Total</b>	<b>\$534,463</b>

# Phase 8

## Phase 8 - North Picnic Area and Natural Area

Item	Qty.	Units	Cost	Total
Site Preparation, Fine Grading	145,000	sf	0.10	14,500
Utility Connections, Water, Sewer, Elec.	1	ls	5,000.00	5,000
Open Air Shelter	1	ea	15,000.00	15,000
Pedestrian Bridge, 60' span, 8' wide	1	ea	40,000.00	40,000
Asphalt Walkway	3,000	sf	3.50	10,500
Bench, Metal, 6' L.	2	ea	500.00	1,000
Trash Receptacle	1	ea	300.00	300
Drinking Fountain	1	ea	3,000.00	3,000
Shade Tree	18	ea	350.00	6,300
Ornamental Tree	6	ea	350.00	2,100
Natural Meadow Plantings, Seeded	140,000	sf	0.15	21,000
Turf, Seeded	5,000	sf	0.10	500
			<b>Subtotal</b>	<b>\$119,200</b>
			10% Contingency	\$11,920
			<b>Subtotal</b>	<b>\$131,120</b>
			15% Design/	\$19,668
			<b>Total</b>	<b>\$150,788</b>

# Abendschein Community Park Master Plan

## Mayor

Richard Bolender

## Common Council

Elizabeth Kopplin, 1<sup>st</sup> District Alderperson

Daniel Bukiewicz, 2<sup>nd</sup> District Alderperson

Mark Verhalen, 3<sup>rd</sup> District Alderperson

Mike Toman, 4<sup>th</sup> District Alderperson

Dimity Grabowski, 5<sup>th</sup> District Alderperson

Tom Michalski, 6<sup>th</sup> District Alderperson

## City Administrator

Patrick DeGrave

### Plan Commission Members

Mayor Richard Bolender, Chairman

Alderperson Elizabeth Kopplin

Alderperson Dimity Grabowski

Wayne St. John, Engineering Rep.

Patrick Correll, Citizen Rep.

Walter Dickmann, Citizen Rep.

Cal Nowak, Citizen Rep.

Jeffrey Sokol, Citizen Rep.

Edward G. Siira, Citizen Rep.

### Parks, Recreation, and Forestry Commission

Janet Fluegel, Chairperson, Citizen Rep.

Alderman Tom Michalski

Marianne Dickmann, Citizen Rep.

Paul Sigler, School District Rep.

Patricia Glatch, Citizen Rep.

Dan Jahn, Citizen Rep.

Ann Lampe, Citizen Rep.

Peter Wagner, Citizen Rep.

### Planning and Design Consultants

VANDEWALLE & ASSOCIATES

Mark Roffers, AICP, Project Manager

Yan Xu, Associate Urban Designer

Rob Gottschalk, RLA, Principal Designer

John Gustafson, Director of Publications

T.J. Nee, Planning Intern

Jeff Maloney, Design Intern

### City Staff

Doug Schachtner, Director of Parks, Recreation & Forestry

Peter Wagner, Zoning Administrator/Planner

Mike Simmons, Construction Engineer

### Plan Update Design Staff

Jim Schaefer, ASLA, Associate Designer

Elona Kiefer, Assistant Designer

### Plan Prepared for

City of Oak Creek Parks, Recreation & Forestry Department

8640 S. Howell Avenue

Oak Creek, Wisconsin 53154

[www.oakcreekwi.org](http://www.oakcreekwi.org)

120 E. Lakeside Street

Madison, WI 53715

(608) 255-3988 (608) 255-0814 (fax)

Adopted May 20, 2008