



BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

August 13, 2024
9:00 A.M.

Common Council Chambers
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

Robert Cigale
Curtis Czarnecki
Kenneth Gehl
Chris Guzikowski
Fredrick Siepert- Alternate
Lisa Marshall

The City's Vision

Oak Creek: A dynamic regional leader driving the future of the south shore.

1. Call Meeting to Order.
2. Roll Call.
3. Approval of Minutes – 06/11/2024
4. Approval of Minutes – 07/09/2024
5. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

GENERAL GOVERNMENT CAPITAL ASSETS

None.

PUBLIC WORKS & UTILITIES

6. **Motion:** Consider a **motion** to authorize the Utility Engineer to enter into a contract with Graef for the design for the Puetz Liberty Roundabout water relay in the amount not to exceed \$12,000. (2nd & 6th Aldermanic Districts) (Project No 22006)
7. **Motion:** Consider a **motion** to approve the Utility vouchers in the amount of \$1,152,255.32.
8. **Informational:** Administrative and Operations reports.

TRAFFIC & SAFETY

9. **Motion:** Consider a **motion** to approve the installation of “No Left Turn, 8:00 a.m.- 9 a.m., 3 p.m. – 4 p.m., except buses” signs on S. Shepard Ave. at the entrances to East Middle School
10. **Motion:** Consider a **motion** to recommend that the Common Council adopts Ordinance No. 3108 to create Section 3.08 of the Municipal Code relating to Responsible Bidders.

CLOSED SESSION

11. **Motion:** Consider a ***motion*** to convene into closed session pursuant to Wisconsin State Statutes Section 19.85 (1) (e) to discuss the Wholesale Water Agreement.

Adjournment.

Dated on this 9th day of August.

Public Notice

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 414-766-7000, by fax at 414-766-7976, or by writing to 8040 S. 6th Street, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may attend the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.



BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

June 11, 2024
9:00 A.M.

Common Council Chambers
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

Robert Cigale
Curtis Czarnecki
Kenneth Gehl
Chris Guzikowski
Fredrick Siepert - Alternate
Lisa Marshall

The City's Vision

Oak Creek: A dynamic regional leader driving the future of the south shore.

1. Call Meeting to Order.

Alderman Guzikowski called the meeting to order at 9:02 a.m.

2. Roll Call.

Board Member Cigale, Czarnecki, and Alderwoman Marshall were excused. All other Board Members were present.

Also present: Utility Plant Manager Michael Robe, Deputy City Administrator/Finance Officer Max Gagin, Assistant City Administrator/Engineer Matthew Sullivan, Chief of Police David Stecker, City Management Assistant Francesca Loiacono

3. Approval of Minutes – 05/14/2024

Board Member Siepert made a motion to approve the minutes of May 14, 2024. Alderman Gehl seconded the motion. All voted in favor, motion carried.

4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

No report.

GENERAL GOVERNMENT CAPITAL ASSETS

5. **Motion:** Consider a **motion** to approve the purchase of a TruNarc device, with a 5-year warranty and two TruNarc Solution Kits.

Police Chief Stecker presented this item to the Board. Alderman Gehl asked if this device is used for legal evidence and if the device has been tested in the court system. Chief Stecker replied yes, the device has been tested in the court system and can be used for evidence. Board Member Siepert asked if other neighboring communities are using the TruNarc device. Police Chief Stecker replied it is unknown if neighboring communities are currently using the TruNarc device. Alderman Gehl asked if the device is mobile, and if it can be used in the field. Chief Stecker replied the device is extremely mobile and can be used in the field.

Alderman Gehl made a motion to approve the purchase of a TruNarc device, with a 5-year warranty and two TruNarc Solution Kits. Board Member Siepert seconded the motion. All voted in favor, motion carried.

PUBLIC WORKS & UTILITIES

- 6. **Motion:** Consider a *motion* to award the S. Clement Avenue Force Main Relay project construction contract to the lowest responsive, responsible bidder, Advance Construction, based on the Alternative bid amount of \$241,785.00. (Project No. 24112) (1st Aldermanic District)

Utility Plant Manager Michael Robe provided a brief explanation of this item to the Board.

Alderman Gehl made a motion to award the S. Clement Avenue Force Main Relay project construction contract to the lowest responsive, responsible bidder, Advance Construction, based on the Alternative bid amount of \$241,785.00. Board Member Siepert seconded the motion. All voted in favor, motion carried.

- 7. **Motion:** Consider a *motion* to award the E. Garden Place Force Main Relay project construction contract to the lowest responsive, responsible bidder, Advance Construction, based on the Alternative bid amount of \$118,024.50. (Project No. 24113) (3rd Aldermanic District)

Board Member Siepert made a motion to award the E. Garden Place Force Main Relay project construction contract to the lowest responsive, responsible bidder, Advance Construction, based on the Alternative bid amount of \$118,024.50. Alderman Gehl seconded the motion. All voted in favor, motion carried.

- 8. **Motion:** Consider a *motion* to approve the initial payment for the lab renovation and upgrade project to Lab Furniture and Fume Hoods in the amount of \$47,533.00.

Plant Manager Michael Robe notified the Board that this payment is related to an on-going project.

Alderman Gehl made a motion to approve the initial payment for the lab renovation and upgrade project to Lab Furniture and Fume Hoods in the amount of \$47,533.00. Board Member Siepert seconded the motion. All voted in favor, motion carried.

- 9. **Motion:** Consider a *motion* to approve the Utility vouchers in the amount of \$332,967.55

Alderman Gehl made a motion to approve the Utility vouchers in the amount of \$332,967.55. Board Member Siepert seconded the motion. All voted in favor, motion carried.

- 10. **Informational:** Administrative and Operations reports. Oak Creek Water and Sewer Utility Reporting and insights from the 2023 audit.

The Board Members reviewed the provided reports and insights.

BUILDING & MAINTENANCE

11. **Motion:** Consider a *motion* to award the City Hall Roof Maintenance project lump sum base bid, and alternative 1, to the lowest responsive, responsible bidder, Langer Roofing & Sheet Metal, Inc, based on the bid amount of \$44,500.

Assistant City Administrator/Engineer Matthew Sullivan gave an overview of this item to the Board.

Board Member Siepert made a motion to award the City Hall Roof Maintenance project lump sum base bid, and alternative 1, to the lowest responsive, responsible bidder, Langer Roofing & Sheet Metal, Inc, based on the bid amount of \$44,500. Alderman Gehl seconded the motion. All voted in favor, motion carried.

TRAFFIC & SAFETY

12. **Motion:** Consider a *motion* to recommend that the Common Council adopts Ordinance No. 3103 that creates Section 10.41(a)(18) of the Municipal Code Prohibiting Parking on Heavy Traffic Routes.

Assistant City Administrator/Engineer Matthew Sullivan gave an overview of this item to the Board. Board Member Siepert asked if the City will install parking signs to enforce the ordinance. Matthew Sullivan replies no; the City will provide a notification of the ordinance change. Police Chief Stecker described the enforcement process that will take place once the ordinance is adopted by the Common Council.

Board Member Siepert made a motion to recommend that the Common Council adopts Ordinance No. 3103 that creates Section 10.41(a)(18) of the Municipal Code Prohibiting Parking on Heavy Traffic Routes. Alderman Gehl seconded the motion. All voted in favor, motion carried.

Adjournment.

Alderman Gehl made a motion to adjourn at 9:31 a.m. Board Member Siepert seconded the motion. All voted in favor, motion carried.

Public Notice

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 414-766-7000, by fax at 414-766-7976, or by writing to 8040 S. 6th Street, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may attend the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.



BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

July 9, 2024
9:00 A.M.

Common Council Chambers
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

Robert Cigale
Curtis Czarnecki
Kenneth Gehl
Chris Guzikowski
Fredrick Siefert - Alternate
Lisa Marshall

The City's Vision

Oak Creek: A dynamic regional leader driving the future of the south shore.

1. Call Meeting to Order.

Alderman Guzikowski called the meeting to order at 9:01 a.m.

2. Roll Call.

All Board Members present except Alderman Gehl, who was excused.

Also present: Deputy City Administrator/Finance Officer Max Gagin, Utility General Manager Michael Sullivan, City Management Assistant Francesca Loiacono

3. Approval of Minutes – 06/11/2024

Board Member Siefert made a motion to approve the minutes of June 11, 2024. Alderman Guzikowski seconded the motion. All voted in favor besides Alderwoman Marshall, Board Member Czarnecki, and Board Member Cigale who abstained. Motion failed.

Board Member Cigale made a motion to hold the approval of the June 11, 2024, minutes until the August 13, 2024, Board of Public Works and Capital Assets meeting. Alderwoman Marshall seconded. All in favor, motion carried.

4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

Management Assistant Francesca Loiacono notified the September 10, 2024, meeting will be rescheduled, then asked the Board Members to consider September 12, 2024.

GENERAL GOVERNMENT CAPITAL ASSETS

None.

PUBLIC WORKS & UTILITIES

5. **Motion:** Consider a **motion** to approve the final payment for the lab renovation and upgrade project to Lab Furniture and Fume Hoods in the amount of \$10,000.00.

Utility General Manager Michael Sullivan gave a brief overview of this item to the Board. Board

Member Siepert asks if this is a final payment, Utility General Manager Sullivan replies, yes.

Board Member Czarnecki made a motion to approve the final payment for the lab renovation and upgrade project to Lab Furniture and Fume Hoods in the amount of \$10,000.

6. **Motion:** Consider a **motion** to approve the Utility vouchers in the amount of \$641,396.07.

Alderwoman Marshall made a motion to approve the Utility vouchers in the amount of \$641,396.07. Board Member Siepert seconded. All in favor, motion carried.

7. **Informational:** Administrative and Operations reports.

Administrative and Operations reports were reviewed by the Board.

TRAFFIC & SAFETY

None.

Adjournment.

Board Member Cigale made a motion to adjourn at 9:13 am. Board Member Siepert seconded. All in favor, motion carried.

Public Notice

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 414-766-7000, by fax at 414-766-7976, or by writing to 8040 S. 6th Street, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may attend the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

STAFF REPORT

- Item:** Graef design services contract for Puetz Liberty Roundabout Water Relay
- Recommendation:** That the Board considers a motion to authorize the Utility Engineer to enter into a contract with Graef for the design for the Puetz Liberty Roundabout water relay in the amount not to exceed \$12,000. (2nd & 6th Aldermanic Districts) (Project No 22006)
- Fiscal Impact:** This design will be funded from the city engineering consulting services budget
- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable
-

Background: The Utility is working with the City on the design of the proposed roundabout at the intersection of W. Puetz Road and S. Liberty Lane. The design of the roundabout is requiring the relocation of 2 hydrants and approximately 150 LF of 16" DIP water main. Graef has already completed the design of the roundabout and it is efficient for them to continue with the water relay design. Graef will design the project and the water will be replaced next year prior to the start of the roundabout construction. The 24" concrete and 24" DIP water mains will not be disturbed.

Options/Alternatives: The Board could choose not to award the design contract at this time.

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared:



Brian L. Johnston, PE
Utility Engineer

Fiscal Review:

Kristina Strmsek
Finance & Accounting Manager

Approved:



Matthew J. Sullivan, PE
Assistant City Administrator/City Engineer

Attachments:

AMENDMENT NUMBER 7 TO THE
STANDARD AGREEMENT FOR PROFESSIONAL SERVICES
BETWEEN
CH2M HILL ENGINEERS INC.
AND
THE OAK CREEK WATER AND SEWER COMMISSION

The Oak Creek Water and Sewer Utility (OCWSU) and CH2M HILL ENGINEERS Inc. agree to amend the professional services agreement for the project **General Engineering Services** by OCWSU and CH2M HILL ENGINEERS Inc. dated August 1, 2012.

This amendment 7 includes the following:

1) SCOPE OF SERVICES

The Scope of Services shall be the same as the original contract August 1, 2012, plus the following scope of services for the On-Call Services project.

1. Perform SCADA work for the tank mixer at Orchard Reservoir and the Drexel Lift Station projects. Estimated cost \$25,000.
2. Provide on-call services for instrumentation and control or other engineering needs at the OCWSU water plant. Estimated cost \$50,000.

2) SCHEDULE

The duration for conducting the above scope of services is through August 2025.

3) COMPENSATION

Compensation is amended to replace the second sentence with: "Total labor and expenses shall not exceed eight hundred twenty nine thousand dollars (\$829,000) without prior approval of the OCWSU. This increases the total contract amount from \$754,000 to \$829,000." Compensation for this Amendment 7 scope of services shall be on a time and materials basis not to exceed seventy five thousand dollars (\$75,000).

All terms, conditions, and provisions of the original agreement between the parties executed August 1, 2012, unless specifically amended above, are to apply to this amendment and are made a part of this amendment as though expressly rewritten, incorporated, and included herein.

This amendment to the agreement between the parties shall be binding on the heirs, successors and assigns of the parties.

For Jacobs Engineering Group Inc.

For Oak Creek Water and Sewer Utility

Rajeev Srivastava

By Manager Of Projects-Wi/MN/IA

Date 07/31/2024

By _____

Date _____

ACCOUNTS PAYABLE SUMMARY

August 13, 2024

Vendor	Description	Dollar Amount
Badger Meter Manufacturing	Meters, Beacon Hosting, Hydrant Pressure Loggers	12,825.43
Boardman & Clark	Wholesale Contract Work	4,340.00
CH2M	Underground Facilities Rehab	81,157.67
Chase Card Services	Charge Card Invoices	14,687.12
Chemtrade Chemicals	H1050 Coagulant-Plant	18,026.40
City of Oak Creek	2024 City Bill Covering Quarter 2	234,301.60
CTW Corporation	Highlift Pump 1 Rebuild	13,751.34
Electrical Energy Experts	Electrical Auto Transfer Switch, Protective Relay Replacement	14,350.00
Ferguson Waterworks	Confined Space Gas Detector, Hydrant Parts, Hydrant Extensions	3,791.96
Hydrite Chemical, Co.	Plant Chlorine	16,754.20
Kwik Trip	Truck Fleet Gas	4,126.22
Micromod Automation & Controls, LLC.	Filter Controllers	9,900.00
Midwest Meter, Inc.	Large In-Place Meter Testing	4,675.00
Milwaukee Metropolitan Sewerage District	Metro Bills	560,979.09
Oak Creek Utility	Utility's Metro Bill	12,792.72
R.A. Smith National	Project Consultation	37,298.24
Revspring	Processing of Billing-June	3,337.70
Wisconsin Electric Power Company	Electric/Gas Bills	69,644.21
Xylem Water Solutions	Replacement Filter Media	5,680.00
Subtotal		<u>1,122,418.90</u>
Remaining Invoices		29,836.42
TOTAL OF ACCOUNTS PAYABLE INVOICES TO BE PAID		<u><u>\$ 1,152,255.32</u></u>

Oak Creek Water & Sewer Utility Accounts Payable

August 13, 2024

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS	AMOUNTS	AMOUNT
VENDOR NAME: ACE HARDWARE				
71900/2	MISCELLANEOUS SHOP SUPPLIES	08-28-00-66202	5.63	8.04
		09-29-00-82702	2.41	
72017/2	MISCELLANEOUS SUPPLIES	08-28-00-66202	27.44	39.20
		09-29-00-82702	11.76	
72027/2	MISCELLANEOUS SUPPLIES	08-26-00-62602	10.18	20.35
		08-27-00-64302	10.17	
72142/2	MISCELLANEOUS SUPPLIES	08-26-00-62602	17.94	35.88
		08-27-00-64302	17.94	
72166/2	MISCELLANEOUS SUPPLIES	08-26-00-62602	29.10	58.19
		08-27-00-64302	29.09	
72173/2	MISCELLANEOUS SUPPLIES	08-26-00-62602	7.76	15.51
		08-27-00-64302	7.75	
72178/2	MISCELLANEOUS SUPPLIES	08-28-00-66202	76.68	109.54
		09-29-00-82702	32.86	
72183/2	MISCELLANEOUS SUPPLIES	08-26-00-62602	27.21	54.42
		08-27-00-64302	27.21	
72203/2	MISCELLANEOUS SUPPLIES	08-28-00-66202	1.61	2.30
		09-29-00-82702	0.69	
72219/2	MISCELLANEOUS SUPPLIES	08-26-00-62602	2.61	5.21
		08-27-00-64302	2.60	
TOTAL VENDOR ACE HARDWARE				348.64
VENDOR NAME: ALSCO				
IMIL2039334	RUG/COVERALL SERVICE	08-26-00-62602	65.91	131.81
		08-27-00-64302	65.90	
IMIL2035370	RUG/COVERALL SERVICE	08-26-00-62602	65.91	131.81

IMIL2037344	RUG/COVERALL SERVICE	08-27-00-64302	65.90	
		08-28-00-66202	82.99	103.74
		09-29-00-82702	20.75	
IMIL2033374	RUG/COVERALL SERVICE	08-28-00-66202	82.99	103.74
		09-29-00-82702	20.75	
IMIL2035367	RUG/COVERALL SERVICE	08-28-00-66202	82.99	103.74
		09-29-00-82702	20.75	
IMIL2031339	RUG/COVERALL SERVICE	08-28-00-66202	82.99	103.74
		09-29-00-82702	20.75	
IMIL2031342	RUG/COVERALL SERVICE	08-26-00-62602	65.91	131.81
		08-27-00-64302	65.90	
TOTAL VENDOR ALSCO				810.39
VENDOR NAME: AMAZON				
2024-08-DN	UPS BATTERY BACKUP	09-31-00-85102	24.00	79.99
		08-31-00-92102	55.99	
2024-08-MR	TORO LAWN MOWER BLADES	08-34-00-93302	115.80	115.80
2024-08-MR	LAUNDRY HAMPER	08-26-00-62602	15.50	30.99
		08-27-00-64302	15.49	
2024-08-MR	BOTTLE DRYING RACKS	08-27-00-64202	12.99	12.99
2024-08-MR	E-LIGHT BATTERIES AND RUBBER GLOVES	08-26-00-62602	22.43	44.86
		08-27-00-64302	22.43	
2024-08-MR	SHELVING CLIPS	08-26-00-62602	4.35	8.70
		08-27-00-64302	4.35	
2024-08-MR	FUME HOOD DUCTING	08-26-00-62602	11.00	21.99
		08-27-00-64302	10.99	
2024-08-MR	NEEDLE VALVES FOR AIR HOSE	08-26-00-62602	20.99	41.98
		08-27-00-64302	20.99	
2024-08-MR	LIGHT BULBS FOR BASIN #6	08-27-00-65202	58.98	58.98
2024-08-MR	REPLACEMENT BATTERY FOR LOWLIFT EMERGENCY LIGHT	08-26-00-63302	35.06	35.06
2024-08-MR	RETURN-NEEDLE VALVES FOR AIR HOSE	08-26-00-62602	(20.99)	(41.98)
		08-27-00-64302	(20.99)	
2024-08-MR	WASP SPRAY AND EMERGENCY LIGHT BATTERIES	08-26-00-62602	22.49	44.98

2024-08-MR		08-27-00-64302	22.49		
	PRINTER PAPER				49.97
2024-08-MR		08-31-00-92102	49.97		
	GLOVES				81.58
2024-08-MR		08-26-00-62602	40.79		
	UNDERWATER CAMERA				139.99
2024-08-MR		08-27-00-64302	40.79		
	EMERGENCY LIGHT BATTERY				140.24
2024-08-MR		08-27-00-65202	139.99		
	REPLACEMENT SUMP PUMP				184.00
2024-08-MR		08-26-00-62602	70.12		
	DECHLORINATION TABS				222.00
2024-08-MR		08-27-00-64302	70.12		
	BOILER PUMP SHAFT SEAL				184.25
2024-08-MR		08-26-00-63302	222.00		
	COVERALLS				59.99
2024-08-MR		08-27-00-65102	92.12		
	HEADLAMPS				26.94
2024-08-MR		08-26-00-62602	30.00		
	LED BULBS				35.89
2024-08-MR		08-27-00-64302	29.99		
	PAPER SUPPLIES				54.22
2024-08-MR		08-26-00-62602	13.47		
	TWO PRONG FASTENERS				7.86
2024-08-MR		08-27-00-64302	13.47		
	TRUCK REPLACEMENT				139.98
2024-08-DA		08-26-00-62602	17.95		
	TRUCK REPLACEMENT				433.61
2024-08-DA		08-27-00-64302	17.94		
	EXCAVATION TRAILER				153.99
2024-08-DA		08-26-00-62602	27.11		
	TOTAL VENDOR AMAZON				2,368.85
	VENDOR NAME: AMERICAN BOLT				
945085-01		08-28-00-67702	58.96		
	HYDRANT AND VALVE MAINTENANCE				58.96
945085-02		08-28-00-67702	36.22		
	HYDRANTS AND METER PARTS				36.22
	TOTAL VENDOR AMERICAN BOLT				95.18

VENDOR NAME: AMERICAN WATERWORKS
 SO170649 ROBE MEMBERSHIP RENEWAL
 TOTAL VENDOR AMERICAN WATERWORKS

08-31-00-93002 275.00 275.00

 275.00

VENDOR NAME: AT&T
 2024-08-NB PHONE/INTERNET CHARGES
 2024-08-NB PHONE/INTERNET CHARGES

08-26-00-62602 57.76 115.51
 08-27-00-64302 57.75
 09-29-00-82002 20.00 267.90
 08-33-00-41622 5.00
 08-27-00-64302 15.00
 09-29-00-82022 2.50
 09-29-00-82702 30.00
 08-26-00-62402 10.00
 08-31-00-92102 129.78
 09-31-00-85102 55.62

 383.41

VENDOR NAME: BADGER METER MANUFAC
 80164783 HYDRANT PRESSURE LOGGERS
 80167533 BEACON SERVICES
 1668553 3/4" METERS
 1670941 5/8" CUSTOMER METERS
 1670942 5/8" CUSTOMER METERS
 TOTAL VENDOR BADGER METER MANUFAC

08-28-00-67702 800.00 800.00
 08-31-00-92302 338.03 482.90
 09-31-00-85202 144.87
 08-00-00-34600 6,683.19 6,683.19
 08-00-00-34600 3,844.50 3,844.50
 08-00-00-34600 1,014.84 1,014.84

 12,825.43

VENDOR NAME: BAKER TILLY US, LLP
 BT2846465 2023 AUDIT
 TOTAL VENDOR BAKER TILLY US, LLP

08-31-00-92302 953.40 1,362.00
 09-31-00-85202 408.60

 1,362.00

VENDOR NAME: BOARDMAN & CLARK
 287752 WHOLESale CONTRACT WORK

08-31-00-92302 4,340.00 4,340.00

TOTAL VENDOR BOARDMAN & CLARK			4,340.00
VENDOR NAME: BUTTERS-FETTING CO.,			
W89034	AC SERVICE VISIT		
		08-26-00-63102	143.16
		08-27-00-65102	143.16
TOTAL VENDOR BUTTERS-FETTING CO.,			286.32
VENDOR NAME: CH2M			
C9X43300-002	UNDERGROUND FACILITIES REHAB		
		08-01-00-22118	43,080.92
C9X43300-003	UNDERGROUND FACILITIES REHAB		
		08-01-00-22118	38,076.75
TOTAL VENDOR CH2M			81,157.67
VENDOR NAME: CHEMTRADE CHEMICALS			
90125543	H1050 COAGULANT-PLANT		
		08-00-00-15400	18,026.40
TOTAL VENDOR CHEMTRADE CHEMICALS			18,026.40
VENDOR NAME: CTW CORPORATION			
41429	HIGHLIFT PUMP 1 REBUILD		
		08-01-00-23116	13,751.34
TOTAL VENDOR CTW CORPORATION			13,751.34
VENDOR NAME: DIGGER'S HOT LINE			
240661601	DIGGERS HOTLINE TICKETS-JUNE 2024		
		08-28-00-66222	164.61
		08-33-00-41622	329.22
		09-29-00-82022	164.61
TOTAL VENDOR DIGGER'S HOT LINE			658.44
VENDOR NAME: ELECTRICAL ENERGY EX			
16577	REPLACEMENT ELECTRICAL AUTO TRANSFER SWITCH		
		08-26-00-63302	6,600.00
16612	ELECTRICAL PROTECTIVE RELAY REPLACEMENT		
		08-26-00-63302	7,750.00
TOTAL VENDOR ELECTRICAL ENERGY EX			14,350.00
VENDOR NAME: END 2 END TECHNOLOGIES			
2024-08-DN	RADIOS FOR SCADA SYSTEM & CABLES, LIGHTNING PROTECTION & ACCE	08-31-00-92102	2,209.35
			3,156.22

2024-08-MS	RADIOS FOR SCADA SYSTEM	09-31-00-85102	946.87	
		08-31-00-92102	4,438.49	6,340.70
		09-31-00-85102	1,902.21	
	TOTAL VENDOREND 2 END TECHNOLOGIES			9,496.92
	VENDOR NAME: FARM & FLEET			
2024-08-DA	MISC SHOP SUPPLIES	08-28-00-66202	118.77	169.67
		09-29-00-82702	50.90	
	TOTAL VENDOR FARM & FLEET			169.67
	VENDOR NAME: FEDERAL EXPRESS CORP			
2024-08-MR	SHIPPING-UV TESTING METER	08-27-00-64202	44.67	44.67
	TOTAL VENDOR FEDERAL EXPRESS CORP			44.67
	VENDOR NAME: FERGUSON WATERWORKS			
WW057799-1	CONFINED SPACE GAS DETECTOR	08-28-00-66202	562.77	803.96
		09-29-00-82702	241.19	
WW057799	HYDRANT PARTS	08-28-00-67702	175.00	175.00
420412	AVK HYDRANT EXTENSIONS	08-28-00-67702	2,813.00	2,813.00
	TOTAL VENDOR FERGUSON WATERWORKS			3,791.96
	VENDOR NAME: FIRST SUPPLY LLC			
14269284-00	MISC TRUCK EQUIPMENT	08-28-00-66202	543.20	776.00
		09-29-00-82702	232.80	
	TOTAL VENDOR FIRST SUPPLY LLC			776.00
	VENDOR NAME: FISHER SCIENTIFIC CO			
3764119	LAB SUPPLIES	08-27-00-64202	81.22	81.22
	TOTAL VENDOR FISHER SCIENTIFIC CO			81.22
	VENDOR NAME: GFL ENVIRONMENTAL			
U80000326820	PLANT DUMPSTER-AUGUST	08-31-00-92302	63.93	63.93
	TOTAL VENDOR GFL ENVIRONMENTAL			63.93

VENDOR NAME: GRAEF			
133796	CLEMENT AVE FORCE MAIN RELAY	567.27	567.27
TOTAL VENDOR GRAEF			567.27
VENDOR NAME: GRAINGER			
9200664507	HQ BOILER SYSTEM REPAIR	330.09	471.55
9176947845	AIR FILTERS	141.46	148.00
9180794308	AIR COMPRESSOR MOTOR	74.00	226.10
9201600567	MISC HARDWARE	74.00	68.06
9201600559	MISC HARDWARE	113.05	4.96
TOTAL VENDOR GRAINGER		113.05	918.67
VENDOR NAME: GRAPHIC CONTROLS			
2024-08-MR	MARKERS FOR CIRCLE CHART	98.03	98.03
TOTAL VENDOR GRAPHIC CONTROLS			98.03
VENDOR NAME: HANNA TRAILER			
12468	PROPANE	20.96	20.96
TOTAL VENDOR HANNA TRAILER			20.96
VENDOR NAME: HARBOR FREIGHT			
2024-08-DA	SHOP TOOLS	419.99	599.99
TOTAL VENDOR HARBOR FREIGHT		180.00	599.99
VENDOR NAME: HYDRITE			
2024000053114	CHLORINE-PLANT USE	8,470.20	8,470.20

202400056991	CHLORINE-PLANT USE	8,284.00	8,284.00
TOTAL VENDOR HYDRITE			16,754.20
VENDOR NAME: IDEXX			
3155936710	LAB SUPPLIES	506.42	506.42
TOTAL VENDOR IDEXX			506.42
VENDOR NAME: J. F. AHERN CO.			
666990	SPRINKLER INSPECTIONS	152.50	305.00
		152.50	
TOTAL VENDOR J. F. AHERN CO.			305.00
VENDOR NAME: JERRY WILLKOMM INC.			
426070	BULK BRAKE AND PARTS CLEANER	543.40	543.40
TOTAL VENDOR JERRY WILLKOMM INC.			543.40
VENDOR NAME: KWIK TRIP EXTENDED N			
NP66841711	TRUCK FLEET GAS	4,126.22	4,126.22
TOTAL VENDOR KWIK TRIP EXTENDED N			4,126.22
VENDOR NAME: LFFH, INC.			
11735	LAB CABINET & COUNTERTOP REPLACEMENT ELECTRICAL OUTLETS	341.04	341.04
TOTAL VENDOR LFFH, INC.			341.04
VENDOR NAME: LYNN BAUSMAN			
2024-07	CUST REIMB-PAYMENT IN ERROR	1,458.62	1,458.62
TOTAL VENDOR LYNN BAUSMAN			1,458.62
VENDOR NAME: MCCONN, INC.			
11923	HAND SOAP REFILLS	93.75	125.00
		31.25	
TOTAL VENDOR MCCONN, INC.			125.00

VENDOR NAME: MCMASTER-CARR
 29573928 AIR HOSE PLC 346.30 346.30
 29974809 VENT SCREEN MATERIALS 38.96 77.91
 08-01-00-21107 346.30
 08-26-00-62602 38.96
 08-27-00-64302 38.95

 TOTAL VENDOR MCMASTER-CARR 424.21

VENDOR NAME: MENARDS

82355	AIR DRYER PARTS	08-26-00-62602	11.49	22.98
82352	EXCAVATION TRAILER	08-27-00-64302	11.49	
		08-01-00-24105	545.18	605.75
82300	PLANT SUPPLIES	09-01-00-24105	60.57	
		08-26-00-62602	5.94	11.87
81951	SHOP TOOLS	08-27-00-64302	5.93	
		08-28-00-66202	95.49	136.42
82028	MISC SHOP PARTS	09-29-00-82702	40.93	
		08-28-00-66202	131.47	187.82
82661	SHOP SUPPLIES	09-29-00-82702	56.35	
		08-28-00-66202	20.99	29.99
		09-29-00-82702	9.00	
82692	HYDRANT PAINTING	08-28-00-67702	128.91	128.91
83075	SUPPLIES FOR LOWLIFT SCREEN PROJECT	08-26-00-63302	40.64	40.64
83068	SHOP TOOLS	08-28-00-66202	202.82	289.74
		09-29-00-82702	86.92	
83142	MISC SHOP TOOLS AND EQUIPMENT	08-28-00-66202	175.80	251.15
		09-29-00-82702	75.35	
83513	MISC SHOP SUPPLIES	08-28-00-66202	21.28	30.40
		09-29-00-82702	9.12	
82878	EXCAVATION TRAILER	08-01-00-24105	101.21	112.46
		09-01-00-24105	11.25	
83318	SHOP TOOLS AND SUPPLIES	08-28-00-66202	153.71	219.59
		09-29-00-82702	65.88	
	TOTAL VENDOR MENARDS			2,067.72

VENDOR NAME: MICROMOD AUTOMATION & CONTROLS LLC
 31287 FILTER CONTROLLERS
 TOTAL VENDOR MICROMOD AUTOMATION & CONTROLS LLC

08-27-00-65202 9,900.00

 9,900.00

VENDOR NAME: MIDWEST METER INC.

168950-IN LARGE IN-PLACE METER TESTING
 TOTAL VENDOR MIDWEST METER INC.

08-28-00-67602 4,675.00

 4,675.00

VENDOR NAME: MILW CTY DEPT OF TRA

2024-07 RAWSON HYDRANT RELOCATE
 TOTAL VENDOR MILW CTY DEPT OF TRA

08-01-00-21102 1,250.00

 1,250.00

VENDOR NAME: MILWAUKEE METRO. SEW

129-24 METRO BILL
 146-24 METRO BILL
 158-24 METRO BILL
 TOTAL VENDOR MILWAUKEE METRO. SEW

09-25-00-82502 355,975.66
 09-25-00-82502 63,784.89
 09-25-00-82502 141,218.54

 560,979.09

VENDOR NAME: NAPA AUTO PARTS

546882 VEHICLE MAINTENANCE
 540630 VEHICLE 502 MAINTENANCE
 540679 VEHICLE 502 MAINTENANCE
 541106 VEHICLE 502 MAINTENANCE
 541126 VEHICLE 502 MAINTENANCE
 541260 VEHICLE MAINTENANCE
 541405 VEHICLE 512 MAINTENANCE
 542115 VEHICLE MAINTENANCE
 542189 VEHICLE 517 MAINTENANCE
 542741 VEHICLE MAINTENANCE
 TOTAL VENDOR NAPA AUTO PARTS

08-34-00-93302 141.98
 08-34-00-93302 398.95
 08-34-00-93302 286.99
 08-34-00-93302 157.99
 08-34-00-93302 31.99
 08-34-00-93302 113.94
 08-34-00-93302 10.38
 08-34-00-93302 25.67
 08-34-00-93302 407.31
 08-34-00-93302 16.77

 1,591.97

VENDOR NAME: NIEMI, DAN

2024-07 REIMB-CABLE FOR PLANT

08-26-00-62602 6.88

 13.76

08-27-00-64302 6.88

13.76

08-27-00-64202 178.89
08-27-00-64202 357.78
08-27-00-64202 95.87

632.54

08-27-00-64202 12,792.72

12,792.72

08-01-00-24050 32.25
08-01-00-24115 143.50
08-01-00-24116 139.00
09-01-00-24112 139.00
09-01-00-24113 139.00
08-00-00-23300 163,596.20
09-00-00-23300 70,112.65

234,301.60

08-31-00-92302 1,470.00

1,470.00

08-26-00-62602 15.51
08-27-00-64302 15.51
08-31-00-92102 15.51
09-31-00-85102 15.50
08-26-00-62602 15.49

62.03

TOTAL VENDOR NIEMI, DAN

VENDOR NAME: NORTHERN LAKE SERVIC
2411572 WATER TESTS 178.89
2411692 WATER TESTS 357.78
2411694 WATER TESTS 95.87
TOTAL VENDOR NORTHERN LAKE SERVIC

VENDOR NAME: OAK CREEK UTILITY
2024-08 UTILITY'S METRO BILL 12,792.72
TOTAL VENDOR OAK CREEK UTILITY

VENDOR NAME: OAK CREEK, CITY OF
2400013760 2024 CITY BILL COVERING QUARTER 2

TOTAL VENDOR OAK CREEK, CITY OF

VENDOR NAME: ORGANIZATION DEVELOPMENT CONSULTANT
14088 PRE-EMPLOYMENT EVALUATION-SCHERZBERG 1,470.00
TOTAL VENDOR ORGANIZATION DEVELOPMENT CONSULTANT

VENDOR NAME: PAETEC
76514479 LONG DISTANCE CHRGES: PLT/DIST 62.03
76558969 LONG DISTANCE CHRGES: PLT/DIST 61.95

08-27-00-64302	15.49
08-31-00-92102	15.49
09-31-00-85102	15.48

TOTAL VENDOR PAETEC	123.98

VENDOR NAME: PARTS DISTRIBUTING,
S1-2674159 BATTERY FOR 506 186.19
S1-2676591 FLEET MAINTENANCE 104.00
TOTAL VENDOR PARTS DISTRIBUTING, 290.19

VENDOR NAME: PFEIFFER TRAILER SALES
2024-08-DA EXCAVATION TRAILER 85.95
TOTAL VENDOR PFEIFFER TRAILER SALES 85.95

VENDOR NAME: POMPS TIRE SERVICE
950505867 TIRES FOR 502(2) AND 507(4) 675.48
TOTAL VENDOR POMPS TIRE SERVICE 675.48

VENDOR NAME: PREMIUM WATERS, INC.
362838430 DISTILLED WATER-PLANT 41.95
TOTAL VENDOR PREMIUM WATERS, INC. 41.95

VENDOR NAME: PROSHRED
1483437 UTILITY YEARLY SHREDDING-SEE NOTE 255.00
TOTAL VENDOR PROSHRED 255.00

VENDOR NAME: R. S. PAINT & TOOLS
618941 MARKING PAINT-DIGGER'S LOCATES 619.08
TOTAL VENDOR R. S. PAINT & TOOLS 619.08

VENDOR NAME: R.A. SMITH NATIONAL			
182262	RAWSON BUSINESS PARK	08-01-00-24050	10,868.50
182156	DREXEL LIFT STATION	09-01-00-21018	3,683.24
180545	HEY DAY	08-01-00-23051	4,773.50
		09-01-00-23051	1,619.50
180549	13TH ST HYDRANT RELOCATION	08-01-00-23113	7,745.00
181973	6TH & MARQUETTE SEWER DESIGN	09-01-00-23112	1,470.00
181972	ABENDSCHEIN PARK WATER MAIN LOOP	08-01-00-24111	8,758.00
	TOTAL VENDOR R.A. SMITH NATIONAL		37,298.24
VENDOR NAME: RAMBOLL			
1940053585	REMOVAL OF UNDERGROUND STORAGE TANK-WTP	08-00-00-33000	3,596.00
	TOTAL VENDOR RAMBOLL		3,596.00
VENDOR NAME: REGISTRATION FEE TRU			
2024-07	EXCAVATION TRAILER	09-01-00-24105	169.50
	TOTAL VENDOR REGISTRATION FEE TRU	08-01-00-24105	152.55
			169.50
VENDOR NAME: REVSPRING			
INV1350534	PROCESSING OF BILLING-JUNE	08-30-00-90302	3,337.70
	TOTAL VENDOR REVSPRING	09-30-00-84002	1,001.31
			3,337.70
VENDOR NAME: RYAN ROAD MOBILE			
2024-08-MR	ICE	08-27-00-64202	11.00
	TOTAL VENDOR RYAN ROAD MOBILE		11.00
VENDOR NAME: SAM'S CLUB DIRECT			
2024-08-DA	BREAK ROOM SUPPLIES	08-28-00-66202	255.44
	TOTAL VENDOR SAM'S CLUB DIRECT	09-29-00-82702	76.63
			255.44

VENDOR NAME: SEALS UNLIMITED, INC
2024-08-DA SEWER LIFT STATION PARTS
TOTAL VENDOR SEALS UNLIMITED, INC

09-26-00-83202 290.00 290.00

290.00

VENDOR NAME: SHERWIN-WILLIAMS
4896-5 PAINT

08-26-00-62602 49.14 98.28
08-27-00-64302 49.14

98.28

TOTAL VENDOR SHERWIN-WILLIAMS

VENDOR NAME: SHORT POUR DELIVERY SERVICES
205636 RESTORATION
205564 CONCRETE RESTORATION
205591 RESTORATION
TOTAL VENDOR SHORT POUR DELIVERY SERVICES

08-28-00-67302 433.00 433.00
08-28-00-67302 347.00 347.00
08-28-00-67302 433.00 433.00

1,213.00

VENDOR NAME: SPECTRUM
2024-08-NB PHONE/INTERNET CHARGES

09-29-00-82002 5.00 279.97
09-29-00-82702 5.00
08-33-00-41622 4.00
09-29-00-82022 2.00
08-28-00-66222 25.00
08-28-00-66202 25.00
08-31-00-92102 114.78
09-31-00-85102 49.19
08-24-00-60302 15.00
08-26-00-62402 5.00
08-26-00-62602 10.00
08-27-00-64302 20.00

279.97

TOTAL VENDOR SPECTRUM

VENDOR NAME: STAPLES ADVANTAGE
6007395749 OFFICE SUPPLIES, BILLING PAPER

08-31-00-92102 10.42 63.55

09-31-00-85102	4.47
08-30-00-90302	34.06
09-30-00-84002	14.60

	63.55

TOTAL VENDOR STAPLES ADVANTAGE

VENDOR NAME: STRAND ASSOCIATES	
213183	CELL TOWER REVIEW
	1,357.41

	1,357.41

TOTAL VENDOR STRAND ASSOCIATES

VENDOR NAME: SUPERIOR CHEMICAL CO	
396898	CLEANING SUPPLIES
	103.45
	147.79

	147.79

TOTAL VENDOR SUPERIOR CHEMICAL CO

VENDOR NAME: TRAVELERS TITLE	
2024-07	CUST REIMB-DOUBLE PMT
	113.87

	113.87

TOTAL VENDOR TRAVELERS TITLE

VENDOR NAME: TRI STATE EQUIPMENT	
165097	HYDRO-EXCAVATION SUPPLIES
	49.64
	49.64

	49.64

TOTAL VENDOR TRI STATE EQUIPMENT

VENDOR NAME: TRILOGY CONSULTING, LLC	
1740	WATER RATE MODEL UPDATING
	2,610.00

	2,610.00

TOTAL VENDOR TRILOGY CONSULTING, LLC

VENDOR NAME: TRUCK COUNTRY OF WIS	
X203976667:01	VEHICLE 512 MAINTENANCE
	65.34
X203976594:01	VEHICLE 512 MAINTENANCE
	558.56

	623.90

TOTAL VENDOR TRUCK COUNTRY OF WIS

VENDOR NAME: U S CELLULAR	
2024-08-NB	PHONE/INTERNET CHARGES
	186.18
	265.97

	265.97

TOTAL VENDOR U S CELLULAR

09-31-00-85102 79.79

265.97

VENDOR NAME: UPS
2024-08-MR WATER SAMPLE SHIPPING 62.25
TOTAL VENDOR UPS 62.25

VENDOR NAME: USA BLUE BOOK
420785 LAB CHEMICALS 1,011.10
TOTAL VENDOR USA BLUE BOOK 1,011.10

VENDOR NAME: WE ENERGIES
2024-07-30-E GAS/ELECTRIC BILLS 46,150.31
8,882.09

08-26-00-62302 46,150.31 59,554.84
08-26-00-62602 4,817.79
08-27-00-64202 2,453.39
08-27-00-64302 6,133.35
08-26-00-62302 6,746.70
08-26-00-62602 26.64
08-28-00-66102 37.71
08-28-00-66502 475.58
09-26-00-82102 168.72
09-29-00-82702 475.58
09-31-00-85102 475.58
08-31-00-92102 475.58
08-26-00-62602 501.06 1,207.28
08-27-00-64302 621.33
08-28-00-66502 21.23
08-31-00-92102 21.22
09-31-00-85102 21.22
09-29-00-82702 21.22

69,644.21

TOTAL VENDOR WE ENERGIES

VENDOR NAME: WI STATE LABORATORY

781932 FLUORIDE
779010 FLUORIDE SAMPLE
TOTAL VENDOR WI STATE LABORATORY

08-27-00-64202 29.00 29.00
08-27-00-64202 29.00 29.00

58.00

VENDOR NAME: XYLEM WATER SOLUTION
3556D34754 REPLACEMENT FILTER MEDIA
TOTAL VENDOR XYLEM WATER SOLUTION

08-27-00-65202 5,680.00 5,680.00

5,680.00

GRAND TOTAL:

1,152,255.32

ADMINISTRATIVE OPERATIONS

July 2024

Workload:

Other administrative tasks included the following:

- Added 4 customer accounts for the month.
- Billed 956 water customers and 980 sewer customers.

Gallons Billed (in thousands):

	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020	Average
Residential	205,270	216,295	206,652	218,238	212,606	211,812
Commercial	290,034	287,011	274,547	271,370	257,525	276,097
Industrial	422,940	370,966	340,446	306,587	266,367	341,461
Public Authority	7,151	10,416	8,194	5,259	5,421	7,288
Wholesale	824,291	876,584	796,273	814,398	787,007	819,711
Total	1,749,686	1,761,272	1,626,112	1,615,852	1,528,926	1,656,369
% Change to Prior Year	-0.7%	8.3%	0.6%	5.7%	N/A	
% Change to Average	5.6%	6.3%	-1.8%	-2.4%	-7.7%	

New Customers:

	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020	Average
Residential	25	35	13	43	34	30.0
Commercial	15	8	11	13	13	12.0
Industrial	0	0	0	0	0	-
Public Authority	1	0	0	3	3	1.4
Wholesale	0	0	0	0	0	-
Total	41	43	24	59	50	43.4

ENGINEERING OPERATIONS

July 2024

PLC Replacement Project

We are still waiting on the insurance claim information for the PLC upgrade project.

HVAC Replacement at WTP

PSC rejected our HVAC submittal and is requesting more information on alternative selections and environmental protections. We will address and resubmit to PSC.

6th and Marquette Sanitary Relay

Council awarded the sanitary work to Globe at the July 16 Council meeting. The project is expected to start in September.

Underground Facilities Rehabilitation

Engineering met with Jacobs, Franklin, and Caledonia to discuss a round or rectangular storage tank, converting the generator from a 2400 V to a 480V, and pump station piping layout. We decided on the square, cast in place concrete tank. Converting to a 480 V system which eliminates 4 transformers from the project and we are able to keep the generator motor and retrofit the generator. Pipes from the CT tank will enter the pump station and go to the high lift pumps inside the building. A 30% design is expected in September.

Drexel Lift Station

Engineering continues to work with Mid-City on submittals for the project. The building colors were approved by Planning staff. Mid-City installed the force main in July.

S. 13th Street Puetz to Drexel

Engineering is working with the contractors on the manhole and valve adjustments with the Milwaukee County road reconstruction project.

Clement Avenue Force Main and Garden Place Force Main

Advanced Construction submitted materials for the force main projects. Construction is expected to begin in September. The fiber project for Garden Place and Drexel Lift Station is to be bid out in August by the City.

Developer projects

- Oaks at 8100 – punch list items remain.
- Hey Day – sanitary and water construction is completed – punch list items remain.
- The Learning Experience – punch list items remain.
- Edgemont Estates – Construction on utilities is planned to begin in August.
- Rawson Business Park – construction started on the utilities.
- Frontline – working with designer for public water submittal to DNR.
- Stonebrook – Construction on sanitary sewer has begun.

DISTRIBUTION & COLLECTION OPERATIONS

July 2024

Water Main Breaks:

There were no main breaks in the month of July.

Water Lateral Repairs:

No laterals were repaired in the month of July.

Hydrant Repairs/Maintenance:

A fire hydrant was replaced on the corner of Ash & Chestnut. We could not break the internals free to be able to repair it, so replacing it was the only option.

We replaced a fire hydrant in the 1300 block of E Fitzsimmons Rd. The hydrant needed to be excavated to repair it, so we put a new hydrant in its place.

Several hydrant extensions were added for the hydrant relocation project on S. 13th St.

Valve Repairs:

Several valve boxes were repaired for road project work.

Sewer Repairs/Maintenance:

Utility workers continued cleaning and televising.

Miscellaneous:

Several smaller concrete restoration projects were completed.

We were able to operate 679 valves this month.

Out of Service:

There are currently zero fire hydrants out of service in need of repair. There are currently 32 valves jammed open in need of repair.

DISTRIBUTION GOALS 2024

JOB DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	GOALS
Meters														
Meter Exchanges	32	73	28	6	78	111	127						455	600
Cross Connection Inspections	14	6	4	14	80	113	106						337	300
Industrial Inspections	15	13	36	69	19	15	37						204	375
Water														
Annual Hydrant Flushing	-	2	-	2,103	-	-	-						2,105	2,107
Semi-annual Flushing	-	-	-	102	-	-	-						102	2x109 (218)
Quarterly Flushing	50	-	-	61	-	-	62						173	4x50 (200)
Flush Emergency Connections	-	-	-	-	-	-	-						-	3
Watermain Crossings	72	-	-	-	-	-	-						72	72
Operate Valves	-	-	59	4	-	80	679						822	1,000
Hydrant Painting	-	-	-	-	-	17	46						63	150
Cathodic Protection Tests	-	-	-	-	-	-	-						-	11
Check Remote Water Mains	-	-	-	-	-	-	-						-	40
Sewer														
Clean Sewers	23,013	29,376	16,144	19,241	42,578	16,868	19,620						166,840	180,000
Camera Sewers	30,220	38,440	18,280	17,231	36,807	14,903	17,204						173,085	180,000
Check Problem Sewers	99	-	88	27	-	113	-						327	309
Check Remote Sewer Mains	-	-	-	-	-	-	-						-	51
Admin														
Tier II Report	Done													
MMSD Annual CMOM Report					Done									
DNR eCMAR					Done									
DNR River Crossing Stations										Due				
Cross Connection Survey		Done												

PLANT OPERATIONS

July 2024

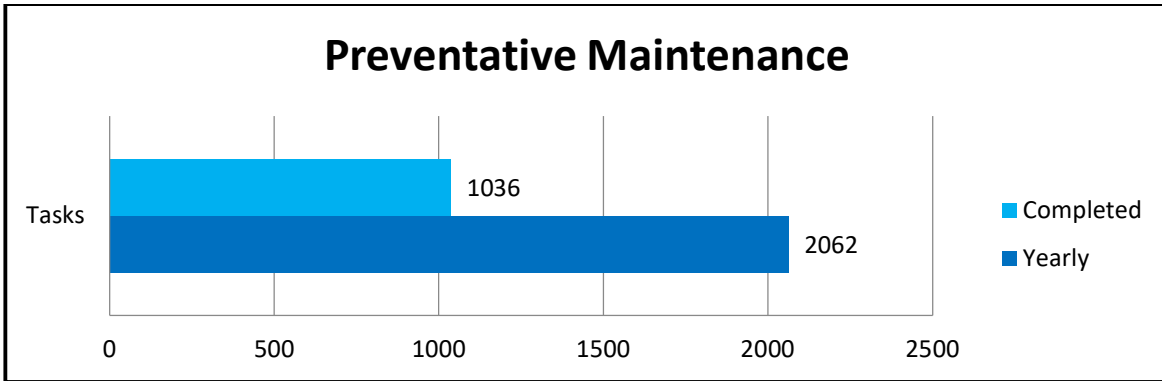
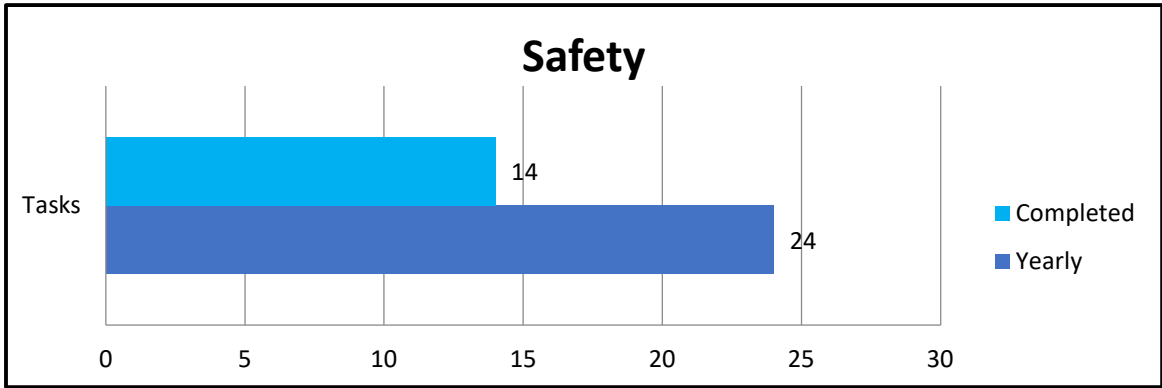
PUMPAGE REPORT	2024	2023	% Change	5 Year %
Monthly Pumpage	291,980,000	316,310,000	-7.7	-4.3
Monthly Average Day	9,420,000	10,203,548	-7.7	-4.4
Monthly Peak Day	(7/27)12,040,000	(7/18)12,620,000	-4.6	-2.5
Yearly Pumpage	1,806,080,000	1,856,499,984	-2.7	+5.9
Yearly Average Day	8,479,249	8,757,075	-3.2	+5.4
Yearly Peak Day	(6/19)12,210,000	(5/31)13,860,000	-11.9	-4.3
West Zone Pumpage	131,250,000	143,720,000	-8.7	-7.0
West Zone Yearly Total	761,410,000	818,350,000	-7.0	-0.3

WATER QUALITY REPORT	Raw Water	Finished Water
Average Free Chlorine		1.57 mg/l
Total Chlorine		1.77 mg/l
Average Alkalinity	109.7 mg/l	109.8 mg/l
Average pH	8.41	8.22
Average Fluoride	0.14 mg/l	0.71 mg/l
Average Turbidity	1.17 NTU	0.047 NTU
High Temperature	High 71.3 F Low 51.6 F	
Hardness	137 mg/l	137 mg/l

Preventative Maintenance Tasks: Staff completed 143 preventative maintenance tasks and 2 safety sessions during the month.

Work Orders: Staff completed 8 work orders. Some of the tasks include replacing the mechanical seal on a boiler pump, repairing the chain tensioner on flocculator 4B, repairing a leak on the Plant generator cooling line, and replacing an air compressor motor.

Plant: Operators Dvorak and Scherzberg have completed their training. The Plant is back to full staff for the first time since February.



PUBLIC WORKS & UTILITIES

DEPARTMENT OF PUBLIC WORKS — Matt Trebatoski

- We received 33 applications for one full-time Public Works Technician vacancy and hope to have the successful candidate start in September;
- Most of our seasonal summer staff will be finishing up throughout the month of August. Our seasonal employees are vital to our summertime operations and allow us to accomplish the many tasks associated with the growing and special events seasons;
- Forestry crews will be conducting Emerald Ash Borer treatments, planting a new flower bed on Howell Avenue, and DTS beautification and maintenance;
- The Department received and set up the new Asphalt Patching Trailer and Mini-Paver CIP items in July;
- We expect to receive the signed contract for the Historic Log Cabin Preservation and Restoration project soon and will begin work with the contractor shortly thereafter;
- The Department will assist with the Beer Gardens, weekly Farmers Market, National Night Out, OCCC Concerts, Primary Election, Fair in the Square, and Movie Night.

WATER & SEWER UTILITY — Mike Sullivan

- Received a favorable response from Franklin to the Wholesale Water Supply Agreement. The rate methodology has been forwarded with comments expected in August. If a general agreement can be reached on the rate methodology, the contract could be before the Common Council in September or October;
- The \$45 million Underground Facilities Rehabilitation project is moving quickly through the design phase. In August, a determination will be made to build a rectangular or standalone round water storage tank. In addition, improvements to the electrical system may include reducing the pump electrical voltage from 2,400v to the more standard 480v. This change impacts transformer replacements and the generator replacement;
- The project to identify the material of every water lateral, both public and private, is complete and undergoing internal review. Once the review is complete the inventory will be submitted to the DNR well ahead of the October deadline.

INFRASTRUCTURE, LAND USE & COMMUNITY BUILDING - MATT SULLIVAN

- Developer Project Updates:
 - Existing Developments:

- Several projects continue to progress on schedule: HeyDay (residential), Lakeshore Commons (mixed residential), The Oaks at 8100 (multi-family), Avid Hotel, The Learning Experience (daycare), 517 E. Rawson Avenue (business center), Edgemont Estates (residential) and Stonebrook on the Park (residential);
 - Lakeshore North Townhomes are on schedule for the first occupancy in August;
 - Aldi's (expansion) submitted a revised grading plan to address drainage and excess soil from the project. Engineering has provided comments and is awaiting a response.
- Request for Bids/Proposals:
 - Civic Center masonry and window repair is currently out for bidding with an anticipated award date of August 20;
 - A request for real estate acquisition services for the Puetz/Liberty intersection improvement project is currently available and has an anticipated award date of August 20.
- Engineering Department Updates:
 - Construction Projects:
 - Bluff stabilization/revetment achieved a major milestone with the first 1.5 acres of slope receiving native vegetation seeding the week of July 15. It is anticipated that the entire slope will be stabilized end of this summer with final native planting next spring;
 - Abendschein Park Entrance and Parking Lot is well into Phase 2 (north portion of parking lot) with the entrance being constructed starting around July 25 and completed by August 9;
 - 2024 Paving Project will start back up again towards end of August;
 - OCPD parking lot project has begun and should be completed by the end of August;
 - S. 13 Street (Milwaukee County) continues to progress with Phase 1 to be open to two-way traffic by end of August. Phase 2 (West Middle School to Puetz) will begin in early August;
 - E. Ryan Road (WisDOT) has finally begun bridge rehabilitation; the bridge deck will be poured late July into early August.
 - Design Projects:
 - Engineering staff continues to work on Fire Station #3 Parking Lot;
 - Consultants continue to work on the PPII project in Rowen Estates;

- Ashley Kiepczynski, Andrew Ledger and Matthew Sullivan completed the required professional development hours to renew professional licenses.
- Inspection Services updates:
 - Staff continues to review building permits and perform inspections, supporting the City's steady development.
 - Inspections Completed – 237 in July;
 - Permits Issued – 125 in July;
 - To fees collected \$42,781.00;
 - Estimated construction costs of \$866,004.00 (all permits);
 - New construction costs \$210,971.00.
 - Occupancies – Six (6) in July.

STAFF REPORT

Item: Traffic and Safety Request - "No Left Turn" signs on S. Shepard Ave. at the entrances to East Middle School

Recommendation : That the Board of Public Works and Capital Assets considers a motion to approve the installation of "No Left Turn, 8:00AM - 9:00AM, 3:00PM - 4:00PM, Except Buses" signs on S. Shepard Ave. at the entrances to East Middle School

Fiscal Impact : None

Critical Success Factor(s):

- Active, Vibrant, and Engaged Community
- Financial Stability and Resiliency
- Thoughtful Growth and Prosperous Local Economy
- Clean, Safe, and Welcoming
- Inspired, Aligned, and Proactive City Organization
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: There is a request to install "No Left Turn, 8:00AM - 9:00AM, 3:00PM - 4:00PM, Except Buses" signs on S. Shepard Ave. at the entrances to East Middle School. The Principal and School Resource Officer contacted Engineering with concerns regarding traffic flow during pick-up and drop off at East Middle School. They are requesting southbound vehicles be restricted from turning left into East Middle School from 8:00am to 9:00am and 3:00pm to 4:00pm to improve traffic flow and eliminate backups created by vehicles waiting to turn left. The school is also proposing to prohibit left turns from the exit during this time period. The exit signing would be installed and maintained by the school since it will be located on their site.

A notification letter was sent to properties within 300' of the proposed "No Left Turn, 8:00AM - 9:00AM, 3:00PM - 4:00PM, Except Buses" signs.

It is staff's recommendation that the Board approves the request to install "No Left Turn, 8:00AM - 9:00AM, 3:00PM - 4:00PM, Except Buses" signs on S. Shepard Ave. at the entrances to East Middle School

Options/Alternatives : The alternative is to not install "No Left Turn, 8:00AM - 9:00AM, 3:00PM - 4:00PM, Except Buses" signs on S. Shepard Ave. at the entrances to East Middle School

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared:



Andrew Ledger, PE
Design Engineer

Fiscal Review:

Maxwell Gagin

Maxwell Gagin, MPA

Deputy City Administrator / Finance Officer

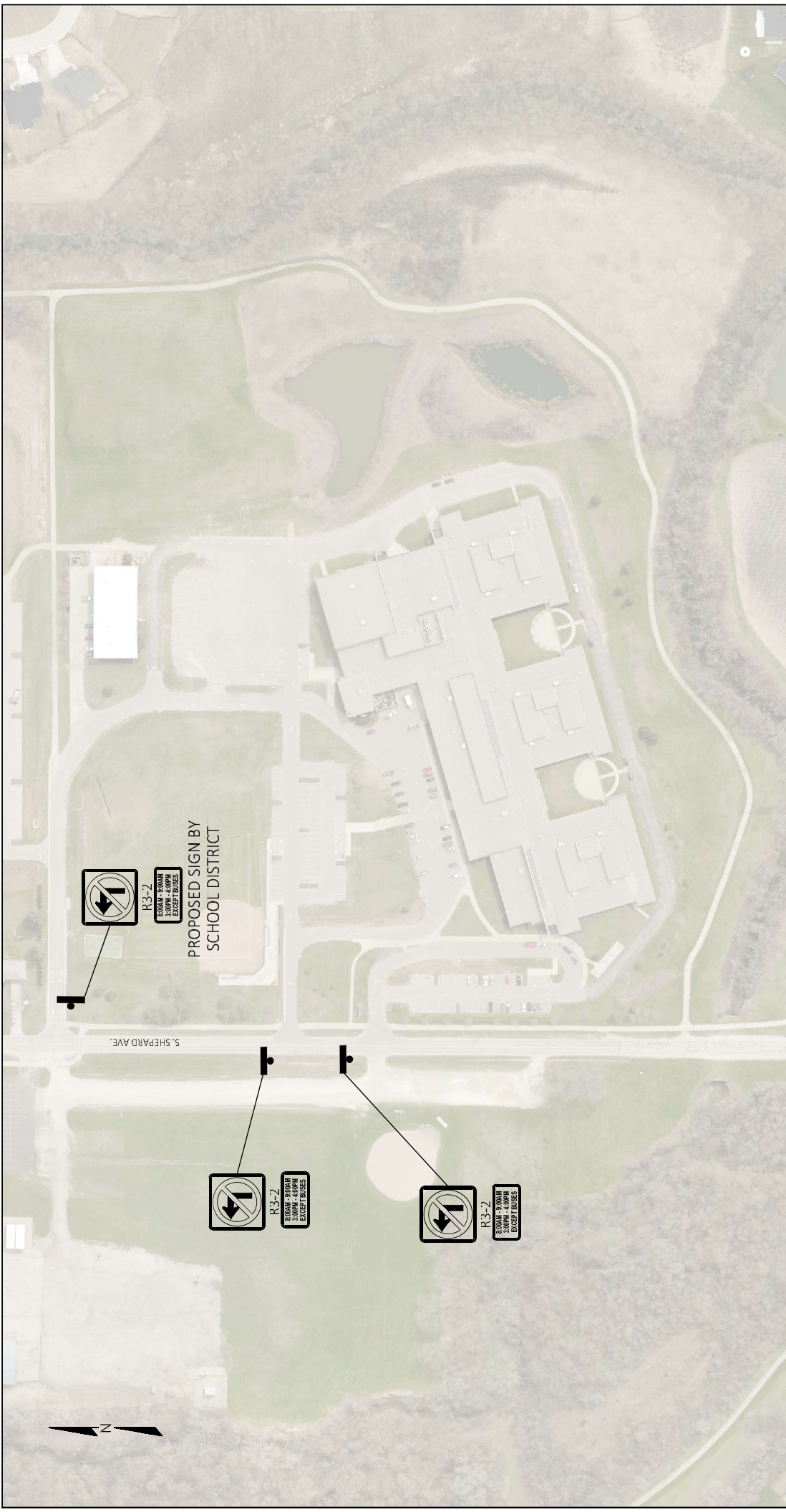
Approved:

Matthew J. Sullivan

Matthew J. Sullivan, PE

Assistant City Administrator / Engineer

Attachments: East Middle School No Left Turn Sign Request.pdf



R3-2
 300MM x 300MM
 3' X 3' SIGN
 EXCEPT BUSES

PROPOSED SIGN BY
 SCHOOL DISTRICT

S. SHEPARD AVE.



R3-2
 300MM x 300MM
 3' X 3' SIGN
 EXCEPT BUSES



R3-2
 300MM x 300MM
 3' X 3' SIGN
 EXCEPT BUSES

SA	
ST	
W	
G	
E	
T	
TS	
PP	

DESIGNED BY	DATE	DRAWN BY	DATE	CHECKED BY	DATE
A. LEDGER	07/24	A. LEDGER	07/24	A. LEDGER	07/24

SCALE	SHEET
PLAN	21
HOR	OF
1" = 40'	XX
PROFILE	
HOR	
VER.	

CITY OF OAK CREEK - ENGINEERING DEPARTMENT

EAST MIDDLE SCHOOL
 NO LEFT TURN SIGNS

APPROVED BY COUNCIL RESOLUTION NO. ####

FILE NO: 22003-21X-XXXX



STAFF REPORT

Item: Responsible Bidders Ordinance

Recommendation: That the Board recommends that the Common Council adopts Ordinance No. 3108 to create Section 3.08 of the Municipal Code relating to Responsible Bidders.

Fiscal Impact: None.

Critical Success Factor(s):

- Active, Vibrant, and Engaged Community
- Financial Stability and Resiliency
- Thoughtful Growth and Prosperous Local Economy
- Clean, Safe, and Welcoming
- Inspired, Aligned, and Proactive City Organization
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: Wisconsin Statutes mandates that public construction contracts exceeding \$25,000 be awarded to the lowest qualified bidder. Determining a bidder's qualification requires more than just evaluating the bid amount; it involves assessing the bidder's competence and reliability in executing the project. The City holds the responsibility of ensuring that any bidder awarded a contract is not only the lowest bidder but also deemed responsible and reliable for the performance of the work. This statutory obligation necessitates a clear and consistent approach to evaluating bidders to safeguard public interests and ensure the successful completion of public projects.

To fulfill this obligation, the City recognizes the need to establish objective standards that will guide the determination of a bidder's responsibility. Consistency in this process is essential to promote fairness, transparency, and accountability in public procurement. By adopting a responsible bidder ordinance, the City aims to standardize the criteria used to evaluate bidders, ensuring that contracts are awarded to those who are not only capable of delivering high-quality work but also adhere to legal, ethical, and financial standards.

Implementing a responsible bidder ordinance is also critical for ensuring compliance with the requirements often tied to grant funding. Many grant programs, particularly those funded by state or federal agencies, mandate that recipients demonstrate stringent procurement practices, including the selection of responsible and qualified contractors. By establishing clear and objective criteria for evaluating bidders, the ordinance will help align the City's procurement processes with grant funding requirements, thereby reducing the risk of non-compliance and enhancing the City's ability to secure and effectively manage grant funds. This proactive approach not only protects public resources but also strengthens the City's reputation as a reliable and responsible steward of grant funding.

Options/Alternatives: The Board could opt not to recommend the new ordinance and continue as we have in the past. However, this approach may limit the effectiveness of securing grant funds.

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared/Approved:



Matthew J. Sullivan, PE
Assistant City Administrator/Engineer

Fiscal Review:



Maxwell Gaglin, MPA
Deputy City Administrator/Finance Officer

Attachments: Ordinance No. 3108

ORDINANCE NO. 3108

BY: _____

AN ORDINANCE RELATING TO RESPONSIBLE BIDDERS
AND TO CREATE SECTION 3.08 OF THE MUNICIPAL CODE.

WHEREAS, §§62.15 and 66.0901(lm)(a)2. of the Wisconsin Statutes require that public construction contracts exceeding \$25,000 in costs be let to the lowest qualified bidder; and

WHEREAS, §62.15(6) of the Wisconsin Statutes requires the Common Council to determine whether any bidder is, in the judgment of the City, incompetent or otherwise unreliable for the performance of the work on which the bidder bids, and to award the contract only to the lowest responsible bidder; and

WHEREAS, the Common Council has determined that consistency in the determination of bidder responsibility will be promoted by the establishment of objective standards by which the Common Council will determine a bidder's qualification; and

NOW, THEREFORE, the Common Council of the City of Oak Creek does hereby ordain as follows:

SECTION 1: Section 3.08 of the Municipal Code is hereby created to read as follows:

SEC. 3.08 RESPONSIBLE BIDDERS.

(a) **Purpose.** Pursuant to Wis. Stat. §66.0901, whenever the City contracts for public works, the contract must be awarded to the lowest responsible bidder. Whether a bidder is "responsible" is a determination requiring the exercise of City discretion. This ordinance is intended to ensure that submitted bids are reviewed by the City and its departments, officials or employees under reasonably consistent responsible bidder criteria when exercising its discretion.

(b) **Definitions.** The following definitions shall be applicable in this Section:

- (1) "Contractor" means a person, corporation, partnership or any other business entity that performs work on a public works contract as a general contractor, prime contractor or subcontractor at any tier.
- (2) "Public Works Contract" means any contract subject to Wis. Stat. §62.15 for the construction, execution, repair, remodeling, or improvement of any public work or building, or for the furnishing of supplies or material of any kind, where the estimated cost of such work will exceed the threshold amount set forth in Wis. Stat. §62.15(1) for contracts that shall be let to the lowest responsible bidder.

(3) “Registered Apprenticeship Program” means an apprenticeship program that is currently registered with either a state or federal government entity and that has a graduated apprentices to journey person job classification system process as well as a bona fide training program

(c) **Responsible Bidder Criteria.** To be considered a responsible bidder by the City for purposes of being awarded a public works contract, all of the following criteria must be met:

- (1) The contractor must maintain a permanent place of business.
- (2) The contractor must be authorized to do business in the State of Wisconsin.
- (3) The contractor and any agent, partner, employee, and/or officer of the contractor must not be debarred, suspended, proposed for debarment, or declared ineligible from contracting with any unit of federal, state, or local government.
- (4) The contractor must follow the provisions of §2000e of Chapter 21, Title 42 of the United States Code, and Federal Executive Order No. 11246, as amended by Executive Order No. 11375 (known as the Equal Opportunity provisions).
- (5) The contractor must have adequate and appropriate:
 - i. General liability insurance;
 - ii. Automobile insurance, except when a licensed motor vehicle is not used in the performance of the contract; and
 - iii. Worker’s compensation and unemployment insurance, except when the contractor does not have employees.
- (6) For all projects undertaken within the past five (5) years in any jurisdiction in which state or federal prevailing wage laws apply, the contractor must have complied with all provisions of such laws. This provision is intended to include projects that are federally funded or otherwise subject to federal Davis-Bacon-related laws.
- (7) If determined to be appropriate in the discretion of the Building Commissioner or Director of the Department of Public Works at the time a Request for Bids or Request for Quotes is issued where the public works contract exceeds one million dollars, the contractor must participate in a Class A Registered Apprenticeship Program.
- (8) The contractor must have a written substance abuse prevention program that meets the requirements of Wis. Stat. §103.503.
- (9) The contractor must have, and diligently maintain, a written safety program.
- (10) The employees who will perform work on the project for the contractor must be properly classified as employees or independent contractors under all applicable laws.

- (11) If the contractor has been the subject of any order or judgment from any state or federal agency or court concerning an employment practice, the contractor must provide copies of the investigation, order, or judgment for the City to consider as a factor in determining whether the contractor is a responsible bidder. The contractor may be disqualified for failing to provide the required documentation.
- (12) The contractor's employees who will perform work on the project must be covered under a current worker's compensation policy and must be properly classified under such policy.
- (13) The contractor must be in compliance with all laws regarding health insurance coverage for employees.
- (14) The contractor must possess all applicable professional and trade licenses required for performing the public works contract.
- (15) The contractor must have adequate financial resources to complete the public works contract, and to complete all other work the bidder is presently under contract to complete.
- (16) The contractor must be bondable for the terms of the proposed public works contract.

(d) Exemptions.

- (1) This Ordinance does not apply to public construction if the materials for the project are donated or if the labor for the project is provided by volunteers, pursuant to Wis. Stat. §62.15(1).
- (2) This Ordinance does not apply for public emergencies, when damage or threatened damage creates a public emergency as determined by the governing body pursuant to Wis. Stat. §62.15(1b).
- (3) No Restriction on Discretion. If information is discovered or comes into the possession of the City or a City department, official, and/or employee responsible for awarding the public works contract, and if such information calls into question the contractor's abilities or competence to faithfully and responsibly comply with the terms of a public works contract, and such information is considered to be both credible and verifiable, then that information shall be considered in determining whether the contractor is a responsible bidder.

SECTION 2: All ordinances contravening the provisions of this Ordinance are hereby repealed.

SECTION 3: This Ordinance shall take effect after its passage and publication.

Introduced this ____ day of _____.

Passed and adopted this ____ day of _____.

President, Common Council

Approved this ____ day of _____.

ATTEST:

Mayor

City Clerk

VOTE: Ayes ____ Noes ____

DRAFT