



BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

May 14th, 2024
9:00 A.M.

Common Council Chambers
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

Robert Cigale
Curtis Czarnecki
Kenneth Gehl
Chris Guzikowski
Fredrick Siepert - Alternate
Lisa Marshall

The City's Vision

Oak Creek: A dynamic regional leader driving the future of the south shore.

1. Call Meeting to Order.
2. Roll Call.
3. Approval of Minutes – 04/09/2024
4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

GENERAL GOVERNMENT CAPITAL ASSETS

5. **Motion:** Consider a **motion** to approve the purchase of two vehicles from Holz motors in the amount of \$68,500.

PUBLIC WORKS & UTILITIES

6. **Motion:** Consider a **motion** to approve the purchase of a Pavijet Mini Paver MG7 from Hitek Equipment, Inc. in the amount of \$55,000.00.
7. **Motion:** Consider a **motion** to approve the purchase of a 4-Ton Falcon Asphalt Recycler & Hot Box Trailer from Midwest Paving Equipment, Inc. in the amount of \$44,070.80 through the NASPO Bid Contract.
8. **Motion:** Consider a **motion** to approve the lowest qualified proposal from Pro Woodcare to restore and preserve the Log Cabin at the Museum on a time and materials basis at a total estimated cost of \$56,302.00, and authorize the City Attorney to prepare and enter into a contract with Pro Woodcare based on the approved proposal.
9. **Motion:** Consider a **motion** to approve the final payment for the S. 13th Street Hydrant Relocation project to UPI, LLC in the amount of \$10,112.90 (Project No. 23113) (2nd Aldermanic District).
10. **Motion:** Consider a **motion** to approve the final payment for the 2023 Sanitary Rehabilitation project to Visu-Sewer Inc, in the amount of \$13,480.84 (Project No. 23116) (All Aldermanic Districts).

11. **Motion:** Consider a **motion** to approve the sanitary sewer service connection agreement at 1834 E Oakwood Road (Tax Key No. 921-9037-000) (3rd Aldermanic District).
12. **Motion:** Consider a **motion** to approve the Utility vouchers in the amount of \$1,273,155.20.
13. **Informational:** Administrative and Operations reports.

TRAFFIC & SAFETY

14. **None.**

Adjournment.

Dated this 10th day of May 2024.

Public Notice

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 414-766-7000, by fax at 414-766-7976, or by writing to 8040 S. 6th Street, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may attend the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.



BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

April 9, 2024
9:00 A.M.

Common Council Chambers
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

Robert Cigale
Curtis Czarnecki
Kenneth Gehl
Chris Guzikowski
Fredrick Siepert - Alternate
Lisa Marshall

The City's Vision

Oak Creek: A dynamic regional leader driving the future of the south shore.

1. Call Meeting to Order.

Alderman Guzikowski called the meeting to order at 9:04 a.m.

2. Roll Call.

Board Member Czarnecki was excused, all other Board Members were present.

Also present: City Administrator Andrew Vickers, Director of Public Works Matthew Trebatoski, Assistant City Administrator/Engineer Matthew Sullivan, Utility Engineer Brian Johnston, Management Assistant Francesca Loiacono

3. Approval of Minutes – 03/12/2024.

Alderwoman Marshall made a motion to approve the minutes of March 12th, 2024. Board Member Cigale seconded the motion. All voted in favor, motion carried.

4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

City Administrator Andrew Vickers invited Management Assistant Francesca Loiacono to introduce herself to the Board. CA Vickers shared Management Assistant Loiacono will brief the Board on item number four moving forward, and be an asset in managing projects within the City's Strategic Action Plan. On Common Council actions, CA Vickers shared on March 19 the City of Franklin and the City of Oak Creek approved the Wholesale Water Term Sheet Agreement. On April 1 Mayor Dan Bukiewicz made a proclamation recognizing Arbor Day. The proclamation reinforces the City's dedication to the preservation and development of green spaces.

GENERAL GOVERNMENT CAPITAL ASSETS

5. **None.**

PUBLIC WORKS & UTILITIES

6. **Motion:** Consider a *motion* to approve the Water Master Plan as prepared by CDM Smith (Project No. 19104) (All Aldermanic Districts).

Utility Engineer Brian Johnston gave a brief overview of the Water Master Plan to the Board. Alderman Gehl asked if the document will be referenceable and acceptable by state agencies. Brian Johnson replied, yes, the document will become public upon approval.

Alderman Gehl made a motion to approve the Water Master Plan as prepared by CDM Smith. Alderwoman Marshall seconded the motion. All voted in favor, motion carried.

7. **Motion:** Consider a **motion** to approve the purchase of a 2024 Discovery Trailer from Pfeifer Trailers in the amount of \$18,890.00.

Brian Johnston gave a brief overview of the item to the Board.

Alderwoman Marshall made a motion to approve the purchase of a 2024 Discovery Trailer from the Pfeifer Trailers in the amount of \$18,890.00. Board Member Siefert seconded the motion. All voted in favor, motion carried.

8. **Motion:** Consider a **motion** to approve the Utility vouchers in the amount of \$559,934.60.

Board Member Siefert made a motion to approve the Utility vouchers in the amount of \$559,934.60. Alderwoman Marshall seconded the motion. All voted in favor, motion carried.

9. **Informational:** Administrative and Operations reports.

Utility Engineer Johnston gave a brief overview of some items in the Administrative and Operations reports.

BUILDING & MAINTENANCE

10. **Motion:** Consider a **motion** to enter into an agreement with JMB & Associates, LLC, for the replacement of 2 VFDs at Fire Station No.3 for a cost of \$9,345.

Assistant City Administrator/Engineer Matthew Sullivan gave a brief overview of this request to the Board.

Alderwoman Marshall made a motion to enter into an agreement with JMB & Associates, LLC, for the replacement of 2 VFDs at Fire Station No. 3 for a cost of \$9,345. Alderman Gehl seconded the motion. All voted in favor, motion carried.

11. **Motion:** Consider a **motion** to enter into an agreement with JMB & Associates, LLC, for the replacement of 4 VFDs at the Police Station for a cost of \$20,884.

Board Member Siefert made a motion to enter into an agreement with JMB & Associates, LLC, for the replacement of 4 VFDs at the Police Station for a cost of \$20,884. Marshall seconded the motion. All voted in favor, motion carried.

Adjournment.

Alderman Gehl made a motion to adjourn. Alderwoman Marshall seconded the motion. All voted in favor, motion carried.

Public Notice

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DRAFT

STAFF REPORT

Item: Purchase of two vehicles for Health Department staff usage

Recommendation: That the Board consider a motion to approve the purchase of two vehicles from Holz motors in the amount of \$68,500

Fiscal Impact: The vehicle purchase will be funded with the Health ARPA grant

Critical Success Factor(s):

- Active, Vibrant, and Engaged Community
- Financial Stability and Resiliency
- Thoughtful Growth and Prosperous Local Economy
- Clean, Safe, and Welcoming
- Inspired, Aligned, and Proactive City Organization
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: Health Department staff spend a significant amount of time in the community for a variety of activities including meeting with clients and community partners, participating in community events, holding health clinics and classes, and conducting inspections of licensed facilities. The Health Department currently has one vehicle, a 2016 Chevy Tahoe, that has had some mechanical issues and may not remain in service much longer. This vehicle is used full-time by the Environmental Health Specialist who spends the majority of their time in the community conducting inspections and working with licensed businesses.

The Health Department would like to purchase two new vehicles. The Department currently has Health ARPA grant funding available that has been approved to use for the vehicle purchase; this funding expires at the end of 2024. One vehicles will replace the current Chevy Tahoe and will largely be used by the Environmental Health Specialist. The other vehicle will be available for use by the Case Manager, Public Health Nurses, and other Health Department staff that spend time working in the community.

Health Department staff have met with the sales representative from Holz Motors and have identified the vehicles that we anticipate purchasing - a Chevy Blazer and a Chevy Trax; however, the vehicles chosen may depend on availability. The Blazer is a larger vehicle that will accommodate the supplies that need to be transported for clinics and other events, while the Trax is a smaller vehicle that will be useful for home visits and meetings. The vehicles will be purchased through Holz Motors through the State vehicle purchasing contract.

Options/Alternatives: The Health Department can continue to use the current vehicle until it is no longer in service and attempt to identify a funding source for a future vehicle when needed.

Respectfully submitted:



Andrew J. Vickers, MPA

Prepared:



Darcy DuBois, MPH

City Administrator

Health Officer

Fiscal Review:

Prepared:

Maxwell Gagin

Maxwell Gagin, MPA

Deputy City Administrator / Finance Officer

Attachments: Vehicle quote from Holz Motors

2024 BLAZER 2LT CLOTH AWD
 GXD STERLING GRAY METALLIC /LAG
 H1T JET BLACK
 ORDER NO. DBDTGT/TRE STOCK NO.
 VIN 3GN KBHR 40 RS180066

MODEL & FACTORY OPTIONS MSRP
 1NR26 BLAZER 2LT CLOTH AWD 38100.00
 FE9 50-STATE EMISSIONS N/C
 LSY ENGINE, 2.0L TURBO, N/C
 4-CYLINDER, SIDI
 M3T TRANSMISSION, 9-SPD AUTOMATIC N/C
 WBL REDLINE EDITION 1895.00

* BLACK BADGES W/ RED OUTLINE
 * BLACK GRILLE, HEADER BAR
 WINDOW SURROUND, MIRROR
 CAPS AND BASE, DOOR HANDLES
 FRONT AND REAR BOWTIES
 * WHEELS, 20" GLOSS BLACK
 PAINTED ALUMINUM WITH RED
 ACCENTS
 * REDLINE DECALS
 * BLACK BOWTIES
 WPA DRIVER CONFIDENCE PACKAGE: 690.00
 * REAR CROSS TRAFFIC ALERT
 * REAR PARK ASSIST
 * LANE CHANGE ALERT WITH
 SIDE BLIND ZONE ALERT
 41T BLACK TWO-TONE ROOF 550.00

TOTAL MODEL & OPTIONS 41235.00
 DESTINATION CHARGE 1395.00
 DEALER IMR CONTRIBUTION
 LMA GROUP CONTRIBUTION
 TOTAL 42630.00

MSRP \$42,630.00
 < - 2,706.00 ->
 \$39,924.00

2024 EQUINOX LT AWD
 GAZ SUMMIT WHITE /LAG
 HPW JET BLACK
 ORDER NO. CPJSVK/TRE STOCK NO.
 VIN 3GN AXUE G6 RS124378

 MODEL & FACTORY OPTIONS MSRP
 1XY26 EQUINOX LT AWD 31095.00
 FE9 50-STATE EMISSIONS N/C
 LSD ENGINE, 1.5L TURBO DOHC 4-CYL N/C
 SIDI, VVT
 MNH TRANSMISSION, 6-SPD AUTOMATIC N/C

MSRP \$32,490.00
 DISC. <- 2,964 >

 \$29,526.00

TOTAL MODEL & OPTIONS	31095.00
DESTINATION CHARGE	1395.00
DEALER IMR CONTRIBUTION	
LMA GROUP CONTRIBUTION	
TOTAL	32490.00

2024 TRAILBLAZER AWD LT
 GFM CRIMSON METALLIC /L3G
 H1D JET BLACK
 ORDER NO. CZHJZV/TRE STOCK NO.
 VIN KL7 9MRS L5 RB103629

MODEL & FACTORY OPTIONS MSRP
 1TW56 TRAILBLAZER AWD LT 26300.00
 FE9 50-STATE EMISSIONS N/C
 L3T ECOTEC 1.3L TURBO ENGINE N/C
 M3F 9-SPD AUTOMATIC TRANSMISSION N/C
 Y19 LT COLD WEATHER PACKAGE: 595.00

* DRIVER & FRONT PASSENGER
 HEATED SEATS
 * HEATED WRAPPED STEERING WHEEL
 * WRAPPED SHIFT KNOB

ZL3 CONVENIENCE PACKAGE: 1495.00

* SEAT ADJUSTER, DRIVER 10-WAY
 POWER INCLUDING LUMBAR
 CONTROL
 * REAR A & C USB CHARGE ONLY
 PORTS
 * AIR CONDITIONING, SINGLE
 ZONE AUTOMATIC
 * REAR LIFTGATE, POWER
 * ARMREST, REAR CENTER
 * INSIDE REARVIEW MIRROR, AUTO
 DIMMING
 * POWER OUTLET, 120-VOLT
 * WIRELESS CHARGING
 * VISORS, DRIVER AND FRONT
 PASSENGER ILLUMINATED VANITY
 MIRRORS, COVERED, SLIDING

ZL5 DRIVER CONFIDENCE PACKAGE: 395.00

* REAR CROSS TRAFFIC ALERT
 * REAR PARK ASSIST
 * LANE CHANGE ALERT WITH
 SIDE BLIND ZONE ALERT

TOTAL MODEL & OPTIONS 28785.00
 DESTINATION CHARGE 1295.00
 DEALER IMR CONTRIBUTION
 LMA GROUP CONTRIBUTION

TOTAL 30080.00

MSRP \$30,080.00
 DISC ← - 1,522.00
 \$ 28,558.00

2024 TRAX 1RS
 GLN FOUNTAIN BLUE /L3G
 H6H JET BLACK / GRAY WITH RED
 ORDER NO. DEDWLR/TRE STOCK NO.
 VIN KL7 7LGE 26 RC170302

 MODEL & FACTORY OPTIONS MSRP
 1TR58 TRAX 1RS 22100.00
 FE9 50-STATE EMISSIONS N/C
 GLN FOUNTAIN BLUE 395.00
 LIH ECOTEC 1.2L TURBO N/C
 MNH TRANSMISSION, 6-SPD AUTOMATIC N/C
 WPA DRIVER CONFIDENCE PACKAGE: 395.00
 * REAR CROSS TRAFFIC ALERT
 * LANE CHANGE ALERT WITH
 SIDE BLIND ZONE ALERT
 * REAR PARK ASSIST

MSRP \$23,985.00
 DISC. < -552.00 >
\$ 23,433.00

TOTAL MODEL & OPTIONS 22890.00
 DESTINATION CHARGE 1095.00
 DEALER IMR CONTRIBUTION
 LMA GROUP CONTRIBUTION
 TOTAL 23985.00

2024 TRVERSE LIMITED 1LS AWD
 GXD STERLING GRAY METALLIC /V6G
 HKA JET BLACK/ CHAI
 ORDER NO. DDRPJ5/TRE STOCK NO.
 VIN 1GN ETKK W2 RJ131722

 MODEL & FACTORY OPTIONS MSRP
 1NV56 TRVERSE LIMITED 1LS AWD 36520.00
 B94 BLACK BOWTIES 250.00
 FE9 50-STATE EMISSIONS N/C
 LFY ENGINE, 3.6L V6, SIDI, VVT N/C
 M3V TRANSMISSION, 9-SPD AUTOMATIC N/C
 PQB SAFETY PACKAGE: 790.00
 * MIRRORS, OUTSIDE HEATED,
 POWER ADJUSTABLE, BODY COLOR
 WITH TURN SIGNAL INDICATORS
 * REAR CROSS TRAFFIC ALERT
 * LANE CHANGE ALERT WITH SIDE
 BLIND ZONE ALERT
 UD7 REAR PARK ASSIST 0.00
 UKC LANE CHANGE ALERT WITH
 SIDE BLIND ZONE ALERT 0.00
 060 CREDIT - NOT EQUIPPED W/REAR
 PARK ASSIST 145.00-

MSRP \$38,810.00
 DISC. <- 2,500.00>
 \$36,310.00

TOTAL MODEL & OPTIONS 37415.00
 DESTINATION CHARGE 1395.00
 DEALER IMR CONTRIBUTION
 LMA GROUP CONTRIBUTION
 TOTAL 38810.00



STAFF REPORT

Item: Purchase of Mini Paver

Recommendation: That the Board consider a motion to approve the purchase of a Pavijet Mini Paver MG7 from Hitek Equipment, Inc. in the amount of \$55,000.00.

Fiscal Impact: This equipment replacement purchase, along with a road patcher trailer and dump truck tarp system (separate requests), was approved with the 2024 CIP Budget for a total of \$103,000.

The following quote was received (sole source):

Hitek Equipment, Inc. \$55,000.00

Critical Success Factor(s):

- Active, Vibrant, and Engaged Community
- Financial Stability and Resiliency
- Thoughtful Growth and Prosperous Local Economy
- Clean, Safe, and Welcoming
- Inspired, Aligned, and Proactive City Organization
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: This piece of equipment, along with the purchase of a road patcher trailer (separate item) will allow us to eliminate a truck from the overall fleet, while also utilizing a dump/plow truck in the non-winter months, resulting in significant cost savings by not needing to purchase a new patcher truck. The mini paver will be used to perform general roadway and end of driveway patching work following culvert installations, while the trailer unit will be used for pothole repair operations.

The paving unit will save time and result in a better finished surface. It can also be used for road shouldering and pathway paving. Material will be delivered to and loaded into the paver using an existing dump truck with tarp system.

Options/Alternatives: Retain existing 25-year-old patch truck for pothole and patch repairs. This is a slower method, and the truck will still need to be replaced at some point in the near future to avoid costly repairs.

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Matthew J. Trebatoski
Director of Public Works

Fiscal Review:

Maxwell Gaglin, MPA
Assistant City Administrator / Comptroller

Approved:

Attachments: Hitek Equipment Inc. Quote, and CIP Budget Worksheet.

Proposal for City of Oak Creek, WI April 5, 2024

MG7 Super Pricing

Features Included

One Pavijet Mini Paver Model MG7 Super with the following features:

- Connects to a skid/wheel loader or similar machine
- Direction of movement: Forward
- Paving width from 11.81" to 78.74" (0.3m to 2m)
- Paving speed up to 59.06'/min (18m/min)
- Hydraulic pressure 180 bar
- Paving thickness from -1.96" to 9.84" (-5 to 25cm)
- Hopper capacity 2.61 cubic yards (2.0 cubic meters) / 4.8 tons asphalt
- Oil flow 15.85 gal/min (60 l/min)
- Cable control 78.74" (2m)
- Radio remote control
- Battery pack 20 Ah
- Bumpers on sides and tank to facilitate the unloading of truck materials
- Hand pump for washing
- All controls are hydraulic
- Material can be loaded directly into the hopper from a standard dump truck
- Overall dimensions (closed): Height 65.35" (1.66m) Length 45.67" (1.16m) Width 82.09" (2.085m)
- Weight 1,874 lbs.(850 kg)
- Vibrating screed 60 Hz / 12 Volt
- Automatic grade control
- Automatic flow control for auger
- Requires a 10 or 11 lb. propane tank (customer must supply)

Total Equipment Price:

\$ 50,500

Options: Emulsion System

\$ 26,000

Training Fee

\$ 3,000

(If customer does not have Hitek provide training, the warranty is void.)

Spare Parts (see attached list)

\$ 9,832

ESTIMATED Freight:

\$ 1,500

***All prices are subject to change, depending on the exchange rate at the time of order. Quote is valid for 30 days. Prices are FOB Kenosha, WI and do not include any taxes, if applicable.**

Warranty

1 Year excluding electrical parts (refer to Statement of Warranty)

Payment Terms

50% down payment, 50% when ready to ship

8

12/6/23



2024 CAPITAL IMPROVEMENT/EQUIPMENT PROGRAM (CIP/CEP)

Department: Public Works	Contact Person: Matt Trebatoski
Request Title: Patch Truck Replacement	
General Description: Replace 1999 Patch Truck with Hot Pack Slide-in Unit, Mini Paver, and Dump Truck Tarp System.	
Justification and Intent: New equipment will allow us to eliminate a truck from the overall fleet, utilize a dump/plow truck in the non-winter months, and save a lot of money not purchasing a new truck. The slide in unit will be mounted in a mini-dump truck for pothole repairs, and the mini paver will be attached to an existing skid steer and be used to perform general roadway and end of driveway patching work following culvert installations. The paving unit will save time and result in a better finished surface. It can also be used for road shouldering and pathway paving. Material will be delivered to and loaded into the paver using an existing dump truck with tarp system.	
Description of Alternatives: Retain existing 25-year-old patch truck for pothole and patch repairs. This is a slower method, and the truck will still need to be replaced at some point in the near future to avoid costly repairs.	
Description of Disposal, if Applicable: We will look to sell the old patch truck on municipal auction. It is still functional and should at least bring in a modest sale price.	
Impact on other Projects: N/A	
Cost Analysis: (Quotes, estimates, breakdown of potential cost and how you arrived here) \$103,000	
Annual Impact on Operating Budget: (Will we have an additional reoccurring operating cost?) General equipment repair and maintenance. Will be less due to new equipment.	



STAFF REPORT

Item: Purchase of Road Patcher Trailer

Recommendation: That the Board consider a motion to approve the purchase of a 4-Ton Falcon Asphalt Recycler & Hot Box Trailer from Midwest Paving Equipment, Inc. in the amount of \$44,070.80 through the NASPO Bid Contract.

Fiscal Impact: This equipment replacement purchase, along with a mini paver and dump truck tarp system (separate requests), was approved with the 2024 CIP Budget for a total of \$103,000.

The following quotes were received:

Midwest Paving Equipment, Inc.	\$48,842.34
NASPO Bid Pricing	\$44,070.80
Stapp Manufacturing Co., Inc. (3-ton)	\$69,318.00

Critical Success Factor(s):

- Active, Vibrant, and Engaged Community
- Financial Stability and Resiliency
- Thoughtful Growth and Prosperous Local Economy
- Clean, Safe, and Welcoming
- Inspired, Aligned, and Proactive City Organization
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: This piece of equipment, along with the purchase of a mini-paver skid steer attachment (separate item) will allow us to eliminate a truck from the overall fleet, while also utilizing a dump/plow truck in the non-winter months, resulting in significant cost savings by not needing to purchase a new patcher truck. The trailer unit will be used for pothole repair operations, and the mini-paver will be used to perform general roadway and end of driveway patching work following culvert installations.

Options/Alternatives: Retain existing 25-year-old patch truck for pothole and patch repairs. This is a slower method, and the truck will still need to be replaced at some point in the near future to avoid costly repairs.

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared:



Matthew J. Trebatoski
Director of Public Works

Fiscal Review:

Maxwell Gagin

Maxwell Gagin, MPA

Assistant City Administrator / Comptroller

Approved:

Attachments: Midwest Paving Equipment, Inc., NASPO, and Stepp Manufacturing Co. Inc. Quotes, and CIP Budget Worksheet.



Midwest Paving Equipment, Inc.
 757 DuPage Blvd Suite 2387
 GLEN ELLYN, IL 60137 US
 (630) 453-0772

Midwest Paving Equipment, Inc.

Estimate

ADDRESS

Oak Creek DPW
 800 West Puetz Road
 Oak Creek, WI 53154

SHIP TO

Oak Creek DPW
 800 West Puetz Road
 Oak Creek, WI 53154

ESTIMATE # 1753

DATE 04/18/2024
EXPIRATION DATE 06/17/2024

ACTIVITY	QTY	RATE	AMOUNT
5D4TT 4-Ton Falcon Asphalt Recycler & Hot Box Trailer 12-Volt Battery Triple Wall Construction and Fully Insulated Automatic Temperature Control Diesel Burner VIP Technology - Voltage Indicator and Protector Controller Automatically Prevents Burner(s) from Operating Below Burner Manufacturer's Required Voltage One-Piece, Seamless Ceramic Combustion Chamber Independently Certified 92% Fuel Efficiency Diamond Tread Plate Hopper Access Platform Electric Brakes w/ Safety Breakaway Conspicuity Tape Included Options: Battery Charger Package Single diesel burner Dump Box (12-Volt Electric Over Hydraulic) Tandem Axle Trailer Frame - 2" x 6" x 1/4" Tubular Steel Standard frame – 16' Falcon Smart Control package includes VIP, 7-day timer, fuel level gauge, hour meter, voltmeter, and temperature gauge LED Lighting Upgrade - Two Red Stop/Tail/Turn Lights and One Amber Strobe Per Side Night Work Lights - LED Strobe Warning Light Upgrade to ST235/80R 16" Tires - Load Range E Tool Holder - 3-Positions Release agent basket	1	36,963.00	36,963.00

ACTIVITY	QTY	RATE	AMOUNT
Hopper Access Step			
Paint	1	0.00	0.00
Color Falcon Red			
Trailer Plug	1	0.00	0.00
Specify One (RV plug Round Plug 7 Flat pins) (Semi Plug round Plug 7 round Pins) (Cole Hersey Round Plug 6 Round Pins)			
Freight	1	1,143.00	1,143.00
Freeland, MI to Oak Creek, WI			
			Subtotal: 38,106.00
Options	1	0.00	0.00
NJP0045	1	365.00	365.00
Basket for mounting Plate Compactor (id 24" x 24")			
NJP1099A	1	261.00	261.00
Shovel Clip (Stainless Steel) (2) mounted Curbside Angles hopper wall			
NJP0056	1	4,003.00	4,003.00
Hoist w/ 12-Volt Winch for Lifting 500 lbs.			
NJP0099y	1	473.00	473.00
Round solvent tank 13.5" diameter 16" tall for shovels Mounted Rear Street Side of Trailer			
NJP0059	1	583.00	583.00
Front and Rear Hopper Extensions			
NJP0050	1	230.00	230.00
Extended Trailer Hitch - 2 Feet Total (Not Available w/ 6-Ton Trailer or Surge Brake Trailers)			
			Subtotal: 5,915.00
Warranty	1	0.00	0.00
Two Year Factory, Lifetime Frame Warranty			
Falcon CCMFG	1	0.00	0.00
5 Year Combustion Chamber Maintenance Free Guaranty			
Training	1	0.00	0.00
On-site Operation and Service Training			
Manual	1	0.00	0.00
Operator, Parts and Service Manual (electronic)			
Why a FALCON?	1	0.00	0.00
Why Falcon? It's Versatile			
• Recycle leftover asphalt, chunks and millings (a dual burner unit is required to recycle millings)			
• Transport asphalt and keep it hot all day and hold it overnight			
• Heat and re-heat cold patch			
It's Cost-Effective			
• When used as a hot box, it eliminates asphalt waste that occurs in the back of an unheated truck bed			
• When used as a recycler, it recycles leftover asphalt and asphalt chunks torn up from the pavement			

ACTIVITY	QTY	RATE	AMOUNT
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- Independently certified 92% fuel efficiency – uses less than 3 gallons of fuel per 8-hour shift

It's Reliable

- VIP Technology (patent pending) – Protects burner components by automatically preventing burner from operating with low battery voltage
 - A Falcon is designed to allow the burner to run while in tow - preventing material from cooling while being transported
 - Heat management system is engineered to provide even hopper temperatures – eliminating material scorching from hot spots and material hardening from cold spots
 - Standard 2-year machine warranty and lifetime frame warranty
- It's a Falcon

***Current lead time is 75 - 90 days lead time will be verified or adjusted at time of order.
 ***2024 NASPO CONTRACT PRICING

SUBTOTAL	44,021.00
TAX	49.80
TOTAL	\$44,070.80

Accepted By

Accepted Date



Midwest Paving Equipment, Inc.
 757 DuPage Blvd Suite 2387
 GLEN ELLYN, IL 60137 US
 (630) 453-0772

Midwest Paving Equipment, Inc.

Estimate

ADDRESS

Oak Creek DPW
 800 West Puetz Road
 Oak Creek, WI 53154

SHIP TO

Oak Creek DPW
 800 West Puetz Road
 Oak Creek, WI 53154

ESTIMATE # 1751

DATE 04/16/2024
EXPIRATION DATE 06/17/2024

ACTIVITY	QTY	RATE	AMOUNT
5D4TT 4-Ton Falcon Asphalt Recycler & Hot Box Trailer 12-Volt Battery Triple Wall Construction and Fully Insulated Automatic Temperature Control Diesel Burner VIP Technology - Voltage Indicator and Protector Controller Automatically Prevents Burner(s) from Operating Below Burner Manufacturer's Required Voltage One-Piece, Seamless Ceramic Combustion Chamber Independently Certified 92% Fuel Efficiency Diamond Tread Plate Hopper Access Platform Electric Brakes w/ Safety Breakaway Conspicuity Tape Included Options: Battery Charger Package Single diesel burner Dump Box (12-Volt Electric Over Hydraulic) Tandem Axle Trailer Frame - 2" x 6" x 1/4" Tubular Steel Standard frame - 16' Falcon Smart Control package includes VIP, 7-day timer, fuel level gauge, hour meter, voltmeter, and temperature gauge LED Lighting Upgrade - Two Red Stop/Tail/Turn Lights and One Amber Strobe Per Side Night Work Lights - LED Strobe Warning Light Upgrade to ST235/80R 16" Tires - Load Range E Tool Holder - 3-Positions Release agent basket	1	41,070.00	41,070.00

ACTIVITY	QTY	RATE	AMOUNT
Hopper Access Step			
Paint	1	0.00	0.00
Color Falcon Red			
Trailer Plug	1	0.00	0.00
Specify One (RV plug Round Plug 7 Flat pins) (Semi Plug round Plug 7 round Pins) (Cole Hersey Round Plug 6 Round Pins)			
Freight	1	1,143.00	1,143.00
Freeland, MI to Oak Creek, WI			
			Subtotal: 42,213.00
Options	1	0.00	0.00
NJP0045	1	406.00	406.00
Basket for mounting Plate Compactor (id 24" x 24")			
NJP1099A	1	290.00	290.00
Shovel Clip (Stainless Steel) (2) mounted Curbside Angles hopper wall			
NJP0056	1	4,448.00	4,448.00
Hoist w/ 12-Volt Winch for Lifting 500 lbs.			
NJP0099y	1	526.00	526.00
Round solvent tank 13.5" diameter 16" tall for shovels Mounted Rear Street Side of Trailer			
NJP0059	1	648.00	648.00
Front and Rear Hopper Extensions			
NJP0050	1	256.00	256.00
Extended Trailer Hitch - 2 Feet Total (Not Available w/ 6-Ton Trailer or Surge Brake Trailers)			
			Subtotal: 6,574.00
Warranty	1	0.00	0.00
Two Year Factory, Lifetime Frame Warranty			
Falcon CCMFG	1	0.00	0.00
5 Year Combustion Chamber Maintenance Free Guaranty			
Training	1	0.00	0.00
On-site Operation and Service Training			
Manual	1	0.00	0.00
Operator, Parts and Service Manual (electronic)			
Why a FALCON?	1	0.00	0.00
Why Falcon? It's Versatile			
• Recycle leftover asphalt, chunks and millings (a dual burner unit is required to recycle millings)			
• Transport asphalt and keep it hot all day and hold it overnight			
• Heat and re-heat cold patch			
It's Cost-Effective			
• When used as a hot box, it eliminates asphalt waste that occurs in the back of an unheated truck bed			
• When used as a recycler, it recycles leftover asphalt and asphalt chunks torn up from the pavement			

ACTIVITY	QTY	RATE	AMOUNT
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- Independently certified 92% fuel efficiency – uses less than 3 gallons of fuel per 8-hour shift

It's Reliable

- VIP Technology (patent pending) – Protects burner components by automatically preventing burner from operating with low battery voltage
 - A Falcon is designed to allow the burner to run while in tow - preventing material from cooling while being transported
 - Heat management system is engineered to provide even hopper temperatures – eliminating material scorching from hot spots and material hardening from cold spots
 - Standard 2-year machine warranty and lifetime frame warranty
- It's a Falcon

***Current lead time is 75 - 90 days lead time will be verified or adjusted at time of order.
 ***2024 LIST PRICING

SUBTOTAL	48,787.00
TAX	55.34
TOTAL	\$48,842.34

Accepted By

Accepted Date



WWW.STEPPMFG.COM

QUOTE SPH24-30

jason@steppmfg.com / VP Sales
 charlie@steppmfg.com / East Coast Rep - call@steppmfg.com / Midwest Rep
 cody@steppmfg.com / North East Central Rep - jodylmoses@gmail.com / South Atlantic Rep

Stepp Manufacturing Co., Inc. 12325 River Road North Branch MN 55056 Ph: 651-674-4491 Fax: 651-674-4221

TO	Matthew Trebatoski	COMPANY	City of Oak Creek
PHONE/FAX		ADDRESS	8040 S 6th St
EMAIL		CITY/STATE/ZIP	Oak Creek WI 53154

CONTRACT: Omnia NCPA 05-77 Force ID 4037108

DATE	EARLIEST SHIP	FOB	SALES REPRESENTATIVE
3/22/2024	150-220 Days ARO	FACTORY	CODY SCHULTZ

ITEM #	DESCRIPTION	QTY	UNIT TOTAL	LINE TOTAL
SPH-2.0	Stepp Premix Heater-SPH 2.0 Cubic Yard [3 ton]	1	21,983.00	\$ 21,983.00
	Air jacketed, gravity discharge, includes lights, electric brakes and burner			
	Deisel Burner Enclosure	1	670.00	670.00
	Deisel Burner w/ Automatic Temperature Controls	1	6,657.00	6,657.00
	Dump Trailer Power Up/Power Down	1	8,162.00	8,162.00
	Flush Mounted Strobe Light (set of 2)	1	931.00	931.00
	Arrow Board	1	1,931.00	1,931.00
	Spare Tire w/ Holer	1	692.00	692.00
	Compactor Plate Carrier	1	2,215.00	2,215.00
	Stainless Steel Tool Holders	2	170.00	340.00
	Battery Charger	1	670.00	670.00
	Washdown System	1	1,022.00	1,022.00
	Hose Reel for Washdown	1	766.00	766.00
	Shovel Cleaning Compartment	1	995.00	995.00
	Tack Tank w/ Deisel Burner & Pumping System	1	16,255.00	16,255.00
	Honda Gas Engine	1	3,241.00	3,241.00
	Hose Reel for Tack Hose	1	983.00	983.00
	LED Lights	1	538.00	538.00

Options to Consider

Engine Enclosure	2,041.00
Electric Overnight Heat 110V 1500 W	3,391.00

NOTE: CANNOT PROCESS ORDER UNTIL SPECIFIED

PAINT: HWY Orange
LIGHT PLUG: 7 Pin RV
HITCH: 3" Pintle

Subtotal	\$ 68,051.00
% Tax	
Freight	1,267.00
Total Due	\$ 69,318.00

All prices herein quoted are exclusive of sales, use, and other excise taxes. All such taxes, and any other taxes measured in whole or part, by gross receipts applicable to this transaction are to be borne by the purchaser. All export, import, and other duties, tariffs, and customs shall be paid for by the purchaser. If exemption is claimed by the purchaser from any of the foregoing, the purchaser shall furnish satisfactory proof of such exemption. ***Please note: This quote is valid for 20 days from the above date.**

Please remit back a signed copy to process the quote as an order to jason@steppmfg.com

Ordered By Signature _____

Approved By Signature _____

Special Instructions:

INTERNAL USE ONLY:

Stepp Order #		Down Payment		Amount:	
Date Ordered		Credit Card		Card Type	
Delivery Date		Card Number:			
P. O. #		On Terms	X		
Ship Via		Letter of Credit			



2024 CAPITAL IMPROVEMENT/EQUIPMENT PROGRAM (CIP/CEP)

Department: Public Works	Contact Person: Matt Trebatoski
Request Title: Patch Truck Replacement	
General Description: Replace 1999 Patch Truck with Hot Pack Slide-in Unit, Mini Paver, and Dump Truck Tarp System.	
Justification and Intent: New equipment will allow us to eliminate a truck from the overall fleet, utilize a dump/plow truck in the non-winter months, and save a lot of money not purchasing a new truck. The slide in unit will be mounted in a mini-dump truck for pothole repairs, and the mini paver will be attached to an existing skid steer and be used to perform general roadway and end of driveway patching work following culvert installations. The paving unit will save time and result in a better finished surface. It can also be used for road shouldering and pathway paving. Material will be delivered to and loaded into the paver using an existing dump truck with tarp system.	
Description of Alternatives: Retain existing 25-year-old patch truck for pothole and patch repairs. This is a slower method, and the truck will still need to be replaced at some point in the near future to avoid costly repairs.	
Description of Disposal, if Applicable: We will look to sell the old patch truck on municipal auction. It is still functional and should at least bring in a modest sale price.	
Impact on other Projects: N/A	
Cost Analysis: (Quotes, estimates, breakdown of potential cost and how you arrived here) \$103,000	
Annual Impact on Operating Budget: (Will we have an additional reoccurring operating cost?) General equipment repair and maintenance. Will be less due to new equipment.	



STAFF REPORT

Item: Restoration and Preservation of Log Cabin at Museum

Recommendation: That the Board consider a motion to approve the lowest qualified proposal from Pro Woodcare to restore and preserve the Log Cabin at the Museum on a time and materials basis at a total estimated cost of \$56,302.00, and authorize the City Attorney to prepare and enter into a contract with Pro Woodcare based on the approved proposal.

Fiscal Impact: This restoration and preservation project was approved with the 2024 CIP Budget for \$60,000.00.

The following quote was received:

Pro Woodcare \$56,302.00

Critical Success Factor(s):

- Active, Vibrant, and Engaged Community
- Financial Stability and Resiliency
- Thoughtful Growth and Prosperous Local Economy
- Clean, Safe, and Welcoming
- Inspired, Aligned, and Proactive City Organization
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: The Log cabin was built in the 1840's by Irish immigrants Thomas and Bridget Hughes. It was originally on the east end of Ryan Road, where Bender Park is now located. The building was donated to the Historical Society when Milwaukee County bought the land. The building is one of the oldest in existence in Milwaukee County. It is a great representation of an early Oak Creek pioneer home. The building was moved to the City museum site in 1978. Its significance to the city/area, residents, and visitors is in its value as a tool to help explain what life was like for Oak Creek's pioneer residents.

The cabin has reached the point where significant repair is needed to preserve it. It would be prudent to take action now to save this important part of our area's history for future generations to continue to learn from and enjoy.

Options/Alternatives: The City and Historical Society could let the cabin continue to deteriorate over time, ultimately leading to demolition. We could also possibly seek out and gauge the interest from other museums or societies to deed the cabin to, however given its current condition that might not be a viable option.

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared:



Matthew J. Trebatoski
Director of Public Works

Fiscal Review:

Maxwell Gagin

Maxwell Gagin, MPA

Assistant City Administrator / Comptroller

Approved:

Attachments: Pro Woodcare Proposal, and CIP Budget Worksheet.



Pro WoodCare PROPOSAL



W194 N11492 McCormick Dr, Germantown, WI 53022 — 262.251.1737 — www.restorewood.com

Restoration and Preservation of Log Home

Proposal ID: 25825

Salesperson: Tim Cross

Proposal Date: 4/30/2024

Customer: Oak Creek Historical Society (Henry Kohler)

Property: 15th and Forest Hill Ave
Oak Creek, WI 53154

10657 S Chicago Rd
Oak Creek, WI 53154

414.764.4517 (M), kohlerh78@gmail.com

Valid for: 30 days

- Tarp perimeter of home to collect used media and protect vegetation.
- Protect windows, metal trim, and mask interior walls as needed to reduce dust infiltration.
- Media blast exterior logs to remove failing finish, weathering and fungus with:
 __x__ 20/40 Grit Corn Cob __x__ 40/70 Crushed Glass
(Media blasting will change the texture of wood. Pitting and raised wood grain will occur. The severity of the texture change is dependent on the finish being removed and the species of wood. Sanding will eliminate some but not all of the pitting and raised wood grain associated with media blasting.)
- Sand/Buf logs to reduce raised grain and pitting associated with abrasive finish removal __32__ sanding/buffing hours included in proposal
(If client requests additional sanding/buffing, it will be completed on a time and material basis of \$78.00 per man hour)
- Pressure rinse home and surroundings to remove blasting debris/sanding dust
- Dispose of all used media: __x__ In onsite dumpster _____ On property
- Stain/Preserve log home with PWC 1000 by hand to maintain chink contrast.
- Apply "Tim-Bor" Borate treatment in 10% solution

Includes:

- Logs
- Window Trim

Total: **\$15,260.00**

Color: Slate Gray

**Additional Term "Fluctuation in raw material costs may result in additional charges based on material costs at the time of service."*

Service is warranted to be completed within the specifications of material supplied and to be performed in a workmanlike manner. The work performed will comply with Federal, State and Local regulations. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Worker's Compensation.

Respectfully submitted by





Pro WoodCare PROPOSAL



W194 N11492 McCormick Dr, Germantown, WI 53022 — 262.251.1737 — www.restorewood.com

Restoration and Preservation of Log Home

Proposal Acceptance and Deposit Information

Proposal ID: 25825 [Oak Creek Historical Society (Henry Kohler)]

Payment Schedule

Contract total: **\$15,260.00**

Deposit: **\$1,526.00**

Due Upon Finish Removal and/or Preparatory Cleaning: **\$6,104.00**

Balance due upon completion: \$7,630.00

Balance is due net 10 days from the date of completion, 1.5% will be charged after 10 days and 18% annually thereafter

Payment Method

Master Card [] Visa [] Check Enclosed []

Credit Card Payments:

Account# _____ Expires ___/___

Name on Card: _____

Credit Card Mailing Address (If Different from Above)

Address: _____

City: _____ State: _____ Zip Code: _____

Terms

Pro WoodCare is a division of Professional Pressure Cleaning of the Midwest, Inc.

All Deposits for work to be performed by Professional Pressure Cleaning, Inc. are non-refundable.

Certificates of insurance will be issued upon request only.

Any additional work done by Pro WoodCare, at the clients request will be billed on a time and material basis.

Colored treatments will go on 2-3 shades darker than the samples will take at least 90 - 120 days to reach their final color.

Pro WoodCare reserves the rights to use any before and after pictures of above project in advertisements.

Pro WoodCare does not clean windows and advises all clients that they will in most cases need to have their windows cleaned upon completion of this project to remove water spots associated with the cleaning.

In the event of excessive petroleum cost increases, we reserve the right to add a fuel surcharge to the cost of project.

Warranties may be transferred to new homeowner by notifying Pro WoodCare within 6 months of the home sale.

Customers agree to make the structure(s) available for Pro WoodCare re-inspection.

Underside of Decking is not included unless specified.

Pro WoodCare utilizes roof anchors and kirkers for safe roof access. Small spike marks might be visible in some areas and will not affect roof performance. Occasionally, permanent anchors are required and a small D ring will be visible at the roof line.

Prime Contractor (Pro WoodCare) Notice of Lien Rights

As required by Wisconsin construction law, Pro WoodCare hereby notifies owner that persons or companies performing, furnishing or procuring labor, services, materials, plans or specifications for the construction and/or improvements on owner's land may have lien rights on owner's land and buildings if not paid. Those entitled to lien rights, in addition to Pro WoodCare, are those who contract directly with the owner or those who give notice within 60 days after they first perform, furnish or procure labor, services, materials, plans or specifications for the construction and/or improvements. Accordingly, owner probably will receive notices from those who perform, furnish or procure labor, services, materials, plans or specifications for the construction and/or improvements, and should give a copy of each notice received to the mortgage lender, if any. Pro WoodCare agrees to cooperate with the owner and the owner's lender, if any, to see that all potential lien claimants are duly paid.

Estimated Start Date*:

Estimated Completion Date*:

*Estimated start and completion dates are based on current workload as of the day this proposal is submitted to customer. All work is completed on a first come, first served basis. In addition, any weather delays can greatly affect these estimates. For more detailed information, please contact our office.

Acceptance of Proposal

The previously written prices and specification are accepted. Pro WoodCare is hereby authorized to proceed.

Authorized Signature _____

Date _____





Pro WoodCare PROPOSAL



W194 N11492 McCormick Dr, Germantown, WI 53022 — 262.251.1737 — www.restorewood.com

Log Home Chinking: \$90.00 per Man per Hours, Materials at Cost

Proposal ID: 25826

Salesperson: Tim Cross

Proposal Date: 4/30/2024

Customer: Oak Creek Historical Society (Henry Kohler)

Property: 15th and Forest Hill Ave
Oak Creek, WI 53154

10657 S Chicago Rd
Oak Creek, WI 53154

Valid for: 30 days

414.764.4517 (M), kohlerh78@gmail.com

- Cut out and remove all failing mortar chinking.
- Install Grip Strip and Backer Rod as needed.
- Chink all joints between logs, around doors and windows where needed with Perma-Chink log home sealant
- Caulk all large checks with Perama-Chink "Woodsman" log home sealant.
- Estimated Labor:**
- 4 Men, 4 men, 4 Days = 160 Hours
- Estimated Materials:**
- (14) Cases Perma-Chink 30oz Tubes = \$2,616.00
- Grip Strip/Backer Rod = \$1,178.00
- Note: Interior Chinking repair could be required and would add to this estimate.*

Total: \$ (Time and Material)

Due to the fact that chinking needs can not be properly assessed until the logs have been thoroughly cleaned and all failing finish has been removed; all chink work preformed by Pro WoodCare, Inc will be on a time and materials basis.

Service is warranted to be completed within the specifications of material supplied and to be performed in a workmanlike manner. The work performed will comply with Federal, State and Local regulations. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Worker's Compensation.

Respectfully submitted by





Pro WoodCare PROPOSAL



W194 N11492 McCormick Dr, Germantown, WI 53022 — 262.251.1737 — www.restorewood.com

Log Home Chinking: \$90.00 per Man per Hours, Materials at Cost

Proposal Acceptance and Deposit Information

Proposal ID: 25826 [Oak Creek Historical Society (Henry Kohler)]

Payment Schedule

Contract total: \$ (Time and Material)

Deposit: **\$3,000.00**

Balance due upon completion: \$ (Time and Material)

Balance is due net 10 days from the date of completion. 1.5% will be charged after 10 days and 18% annually thereafter

Payment Method

Master Card [] Visa [] Check Enclosed []

Credit Card Payments:

Account# _____ Expires ____/____

Name on Card: _____

Credit Card Mailing Address (If Different from Above)

Address: _____

City: _____ State: _____ Zip Code: _____

Terms

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Certificates of insurance will be issued upon request only.

Any additional work done by Pro WoodCare, at the clients request will be billed on a time and material basis.

Colored treatments will go on 2-3 shades darker than the samples will take at least 90 - 120 days to reach their final color.

Pro WoodCare, reserves the rights to use any before and after pictures of above project in advertisements.

Pro WoodCare, does not clean windows and advises all clients that they will in most cases need to have their windows cleaned upon completion of the project to remove water spots associated with the cleaning.

In the event of excessive petroleum cost increases, we reserve the right to add a fuel surcharge to the cost of project.

Warranties may be transferred to new homeowner by notifying Pro WoodCare within 6 months of the home sale.

Customers agree to make the structure(s) available for Pro WoodCare re-inspection.

Underside of Decking is not included unless specified.

Pro WoodCare utilizes roof anchors and Korkers for safe roof access. Small spike marks might be visible in some areas and will not affect roof performance. Occasionally permanent anchors are required and a small D ring will be visible at the roof line.

Prime Contractor (Pro WoodCare Notice of Lien Rights)

As required by Wisconsin construction law, Pro WoodCare hereby notifies owner that persons or companies performing, furnishing or procuring labor, services, materials, plans or specifications for the construction and/or improvements on owner's land may have lien rights on owner's land and buildings if not paid. Those entitled to lien rights, in addition to Pro WoodCare, are those who contract directly with the owner or those who give notice within 60 days after they first person, furnish or procure labor, services, materials, plans or specifications for the construction and/or improvements. Accordingly, owner probably will receive notices from those who perform, furnish or procure labor, services, materials, plans or specifications for the construction and/or improvements, and should give a copy of each notice received to the mortgage lender, if any. Pro WoodCare agrees to cooperate with the owner and the owner's lender, if any, to see that all potential lien claimants are duly paid.

Estimated Start Date*: _____

Estimated Completion Date*: _____

*Estimated start and completion dates are based on current workload as of the day this proposal is submitted to customer. All work is completed on a first come, first served basis. In addition, any weather delays can greatly affect these estimates. For more detailed information, please contact our office.

Acceptance of Proposal

The previously written prices and specification are accepted. Pro WoodCare is hereby authorized to proceed.

Authorized Signature _____ Date _____





Pro WoodCare PROPOSAL



W194 N11492 McCormick Dr, Germantown, WI 53022 — 262.251.1737 — www.restorewood.com

Log Home Repair: \$124.00 per Man Per Hour, Materials at Cost

Proposal ID: 25827

Salesperson: Tim Cross

Proposal Date: 4/30/2024

Customer: Oak Creek Historical Society (Henry Kohler)

Property: 15th and Forest Hill Ave
Oak Creek, WI 53154

10657 S Chicago Rd
Oak Creek, WI 53154

Valid for: 30 days

414.764.4517 (M), kohlerh78@gmail.com

- Remove approximately 188 lineal feet of rotten square dovetail logs from 10"-14" stack height.
- Install approximately 188 lineal feet of reclaimed logs from 10"-14" stack height with dovetail corners.
- Note:** Interior chinking will need to be repaired where logs are being replaced.
- Estimated Labor:**
- 2 Carpenters 8 Days = 160 Hours = \$19,840.00
- Estimated Materials:**
- 188 Lineal feet of reclaimed square logs \$14.00-\$16.00 Ln./Ft. = \$2,632.00-\$3,008.00
- Note:** Any Permits required will be provided by the Oak Creek Historical Society.

Total: \$ (Time and Material)

*Pro WoodCare will try to match existing lumber as closely as possible, but given the age of the structure, availability and type, exact matches are not always possible. *Color variance between new boards and older boards is to be expected once complete and finished. *All carpentry repair is done on a time and material basis due to the fact that unforeseen rot, damage, etc. can be found leading to additional work. * Carpenter travel from Pro WoodCare's Germantown, WI headquarters to jobsite and return is considered labor. * Carpenter lodging, if required, will be invoiced at cost. Not to exceed \$130 per night, double occupancy.

Service is warranted to be completed within the specifications of material supplied and to be performed in a workmanlike manner. The work performed will comply with Federal, State and Local regulations. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Worker's Compensation.

Respectfully submitted by





Pro WoodCare PROPOSAL



W194 N11492 McCormick Dr, Germantown, WI 53022 — 262.251.1737 — www.restorewood.com

Log Home Repair: \$124.00 per Man Per Hour, Materials at Cost

Proposal Acceptance and Deposit Information

Proposal ID: 25827 [Oak Creek Historical Society (Henry Kohler)]

Payment Schedule

Contract total: \$ (Time and Material)

Deposit: **\$3,000.00**

Balance due upon completion: \$ (Time and Material)

Balance is due per 10 days from the date of completion. 1.5% will be charged after 10 days and 18% annually thereafter

Payment Method

Master Card Visa Check Enclosed

Credit Card Payments:

Account# _____ Expires ____/____

Name on Card: _____

Credit Card Mailing Address (If Different from Above)

Address: _____

City: _____ State: _____ Zip Code: _____

Terms

Pro WoodCare is a division of Professional Pressure Cleaning of the Midwest, Inc.

All Deposits for work to be performed by Professional Pressure Cleaning, Inc, are non-refundable.

Certificates of insurance will be issued upon request only.

Any additional work done by Pro WoodCare, at the clients request will be billed on a time and material basis.

Colored treatments will go on 2-3 shades darker than the samples will take at least 90 - 120 days to reach their final color.

Pro WoodCare reserves the rights to use any before and after pictures of above project in advertisements.

Pro WoodCare does not clean windows and advises all clients that they will in most cases need to have their windows cleaned upon completion of the project to remove water spots associated with the cleaning.

In the event of excessive petroleum cost increases, we reserve the right to add a fuel surcharge to the cost of project.

Warranties may be transferred to new homeowner by notifying Pro WoodCare within 6 months of the home sale.

Customers agree to make the structure(s) available for Pro WoodCare re-inspection.

Underside of Decking is not included unless specified.

Pro WoodCare utilizes roof anchors and karkers for safe roof access. Small spike marks might be visible in some areas and will not affect roof performance. Occasionally permanent anchors are required and a small D-ring will be visible at the roof line.

Prime Contractor (Pro WoodCare) Notice of Lien Rights

As required by Wisconsin construction law, Pro WoodCare hereby notifies owner that persons or companies performing, furnishing or procuring labor, services, materials, plans or specifications for the construction and/or improvements on owner's land may have lien rights on owner's land and buildings if not paid. Those entitled to lien rights, in addition to Pro WoodCare, are those who contract directly with the owner or those who give notice within 60 days after they first person, furnish or procure labor, services, materials, plans or specifications for the construction and/or improvements. Accordingly, owner probably will receive notices from those who perform, furnish or procure labor, services, materials, plans or specifications for the construction and/or improvements, and should give a copy of each notice received to the mortgage lender, if any. Pro WoodCare agrees to cooperate with the owner and the owner's lender, if any, to see that all potential lien claimants are duly paid.

Estimated Start Date*:

Estimated Completion Date*:

*Estimated start and completion dates are based on current workload as of the day this proposal is submitted to customer. All work is completed on a first come, first served basis. In addition, any weather delays can greatly affect these estimates. For more detailed information, please contact our office.

Acceptance of Proposal

The previously written prices and specification are accepted. Pro WoodCare is hereby authorized to proceed.

Authorized Signature _____ Date _____





2024 CAPITAL IMPROVEMENT/EQUIPMENT PROGRAM (CIP/CEP)

Department:

Public Works

Contact Person:

Matt Trebatoski

Request Title:

Restoration and Preservation of Log Cabin at Museum

General Description:

Clean and treat existing logs, chink, and seal joints, and remove and replace rotten logs from log cabin at City-Owned Historical Society property to restore and preserve this historically significant City-owned asset.

Justification and Intent:

The Log cabin was built in the 1840's by Irish immigrants Thomas and Bridget Hughes. It was originally on the east end of Ryan Road, where Bender Park is now located. The building was donated to the Historical Society when Milwaukee County bought the land. The building is one of the oldest in existence in Milwaukee County. It is a great representation of an early Oak Creek pioneer home. The building was moved to the city museum site in 1978. Its significance to the city/area, residents, and visitors is in its value as a tool to help explain what life was like for Oak Creek's pioneer residents.

The only requirement from Milwaukee County when the Historical Society took ownership of the cabin was that it be moved off the property that eventually became part of Bender Park. The only document the Society has about the transfer is a Letter from Milwaukee County dated September 6, 1976, stating that the Park Commission approved our request for the vacant log building. There are no deed covenants or restrictions. The entire museum is designated a Milwaukee County Landmark.

Since the city owns the property, the city owns the improvements on the property including all the buildings. The contents of the buildings were donated to and are owned by the Historical Society. Donors sign a Deed of Gift to transfer ownership. Over the last 10+ years the Historical Society has done multiple repairs and maintenance on the building such as painting, log replacement, and weather proofing. Their members have also invested countless hours of time caring for and overseeing the buildings and grounds at the museum.

The museum is open for tours on Sundays from 1 p.m. to 4 p.m., in June, July, and August. Total annual attendance for those sessions is 200 to 300 visitors. The Society conducts three hour long historical presentations at the museum during the summer. Attendance at these events varies from 20 to 80 people per presentation. The Historical Society also hosts a Halloween Safe Site at the museum each year. Attendance is over 500 trick-or-treaters and parents.

Other events and uses of the museum property include school tours in the fall for 60 to 80 students, Sneak Peak of Oak Creek, and photographers use the museum as a background for special event photos such as graduation and prom.

The cabin has reached the point where significant repair is needed to preserve it. It would be prudent to take action now to save this important part of our area's history for future generations to continue to learn from and enjoy.

The Historical Society contacted 20 potential contractors to perform the restoration work and received three responses. Given the three estimates, the cost would likely be around \$60,000.

Description of Alternatives:



2024 CAPITAL IMPROVEMENT/EQUIPMENT PROGRAM (CIP/CEP)

The City and Historical Society could let the cabin continue to deteriorate over time, ultimately leading to demolition. We could also possibly seek out and gauge the interest from other museums or societies to deed the cabin to, however given its current condition that might not be a viable option.

Description of Disposal, if Applicable:

The contractor would remove and dispose of any unsalvageable logs and materials.

Impact on other Projects:

N/A

Cost Analysis: (Quotes, estimates, breakdown of potential cost and how you arrived here)

Approximately \$60,000, based on time and materials.

Annual Impact on Operating Budget: (Will we have an additional reoccurring operating cost?)

N/A. Given the age of the cabin and all the other structures, it is safe to assume there will be future capital needs to preserve the historic structures.

STAFF REPORT

Item: Final Payment for the S. 13th Street Hydrant Relocation project

Recommendation: That the Board considers a motion to approve the final payment for the S. 13th Street Hydrant Relocation project to UPI, LLC in the amount of \$10,112.90. (Project No. 23113) (2nd Aldermanic Districts)

Fiscal Impact: This project is part of the 2023 Capital Improvement Project Budget

Critical Success Factor(s):

- Active, Vibrant, and Engaged Community
- Financial Stability and Resiliency
- Thoughtful Growth and Prosperous Local Economy
- Clean, Safe, and Welcoming
- Inspired, Aligned, and Proactive City Organization
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: This project will relocate the 12 hydrants as needed along S. 13th Street from W. Puetz Road to W. Drexel Avenue. The work included relaying a section of 8" water main and a water lateral. Both were in conflict with the proposed storm sewer for the road work. This project is being planned to get the relay completed prior to the 2024 Milwaukee County reconstrion project of S. 13th Street. UPI has completed the work along S. 13th Street.

Options/Alternatives: None

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared:



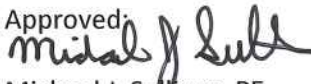
Brian L. Johnston, PE
Utility Engineer

Fiscal Review:



Kristina Strmsek
Finance & Accounting Manager

Approved:



Michael J. Sullivan, PE
General Manager

Attachments: Final Payment Report, Affidavit of Compliance

**OAK CREEK WATER AND SEWER UTILITY
FINAL PAYMENT REPORT**

PROJECT NO. 23113 S. 13th Street Hydrant Relocation

Item No.	Item Description	Bid Quantity	UPI, Inc 2180 S Springdale Road New Berlin, WI 53146		Partial Payment No. 1 December 12, 2023		Partial Payment No. 2 January 9, 2024		Final Payment May 14, 2024		PROJECT TOTAL	
			Unit Price	Total Price	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete
1	REMOVE HYDRANT ASSEMBLY	12 EA	\$2,026.00	\$24,312.00	4.0	\$8,104.00	8.0	\$16,208.00	0.0	\$0.00	12.0	\$24,312.00
2	8" DIA. PVC WATER MAIN RELAY	20 LF	\$1,303.00	\$26,060.00	23.5	\$30,620.50	0.0	\$0.00	0.0	\$0.00	23.5	\$30,620.50
3	6" DIA. PVC HYDRANT LEAD	124 LF	\$143.00	\$17,732.00	53.7	\$7,679.10	47.3	\$6,763.90	28.2	\$4,032.60	129.2	\$18,475.60
4	1" DIA. WATER SERVICE RELAY	18 LF	\$694.00	\$12,492.00	20.0	\$13,880.00	0.0	\$0.00	0.0	\$0.00	20.0	\$13,880.00
5	6" GATE VALVE & BOX	12 EA	\$4,178.00	\$50,136.00	5.0	\$20,890.00	7.0	\$29,246.00	0.0	\$0.00	12.0	\$50,136.00
6	HYDRANT	12 EA	\$8,440.00	\$101,280.00	5.0	\$42,200.00	7.0	\$59,080.00	0.0	\$0.00	12.0	\$101,280.00
7	EROSION BALE DITCH CHECK	10 EA	\$175.00	\$1,750.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	-	\$0.00
8	INLET PROTECTION, TYPE D-M	4 EA	\$175.00	\$700.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	-	\$0.00
9	SLOPE INTERRUPTION DEVICE (WATTLES)	10 EA	\$175.00	\$1,750.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	-	\$0.00
10	TRAFFIC CONTROL - STAGE 1	1 LS	\$4,500.00	\$4,500.00	0.0	\$0.00	1.0	\$4,500.00	0.0	\$0.00	1.0	\$4,500.00
11	TRAFFIC CONTROL - STAGE 2	1 LS	\$2,500.00	\$2,500.00	0.5	\$1,250.00	0.5	\$1,250.00	0.0	\$0.00	1.0	\$2,500.00
TOTAL (Items 1-14)						\$243,212.00		\$117,047.90		\$4,032.60		\$245,704.10

Sub-Total Completed To Date **\$245,704.10**
 Less Allowance for testing and approval **\$0.00**
 Less Retainage (5% to 50% complete) **\$0.00**
Total **\$245,704.10**
 Less Previous Payments **\$235,591.20**
TOTAL PAYMENT DUE THIS PERIOD **\$10,112.90**

Recommended for Board Approval by: B. Job Date: 4-16-24

**AFFIDAVIT OF COMPLIANCE
WITH SECTION 66.0903, WISCONSIN STATUTES**

*TO BE EXECUTED BY CONTRACTOR AND FILED WITH
THE OAK CREEK WATER & SEWER UTILITY BEFORE FINAL PAYMENT IS MADE*

STATE OF WISCONSIN)

)SS.

MILWAUKEE COUNTY)

Ja Dretzka being first duly sworn, on oath
(Print Name)

deposes and says:

1. That he / she is the Project Manager
(Owner, Partner, or Sole Trader, or if a Corporation, Title)
of UPI. LLC, hereinafter referred to as the contractor.
2. That the Contractor has a contract with the Oak Creek Water and Sewer Utility for the installation of 2023 Water Project – S. 13th Street Hydrant Relocation, Project No. 23113 said contract being dated October 20th, 2023.
3. That the Contractor has fully complied with all the provisions of Section 66.0903, Wisconsin Statutes.
4. That the Contractor has received evidence of with said Section 66.0903, Wisconsin Statutes from each of his agents and subcontractors, if any.

[Signature]
(Signature)

4/16/24
(Date)

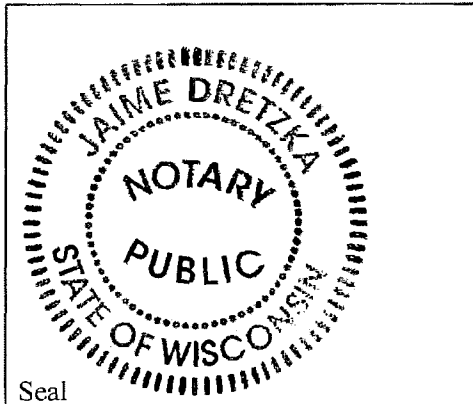
NOTARY PUBLIC

Subscribed and sworn to before me on this 16th day of April, 2024.

[Signature]
(Signature)

My commission expires:

8-9-26



STAFF REPORT

- Item:** Final Payment for the 2023 Sanitary Rehabilitation project
- Recommendation:** That the Board considers a motion to approve the final payment for the 2023 Sanitary Rehabilitation project to Visu-Sewer Inc, in the amount of \$13,480.84. (Project No. 23116) (All Aldermanic Districts)
- Fiscal Impact:** This project is part of the 2023 Capital Improvement Project Budget
- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: This project is part of the sanitary sewer rehabilitation program. The Utility uses the NASSCO rating system to evaluate the sewer repairs based on the camera work completed on the system. A new list of sewer deficiencies was created last year based on the latest videos of the system. The project continues to identify and correct deficiencies in the sanitary sewer system throughout the City of Oak Creek. The repairs utilize different construction techniques in complete pipe relays, lining, spot repairs and spot lining. This project will also look at correcting laterals that are protruding into the main and grouting joints. Globe has completed the spot repair work and Visu-Sewer has completed the lining and grouting work. The final inspection videos have been submitted by Visu-Sewer

Options/Alternatives: None

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Fiscal Review:



Kristina Strmsek
Finance & Accounting Manager

Prepared:



Brian L. Johnston, PE
Utility Engineer

Approved:



Michael J. Sullivan, PE
General Manager

Attachments: Final Payment Report, Affidavit of Compliance

**OAK CREEK WATER AND SEWER UTILITY
FINAL PAYMENT REPORT**

PROJECT NO. 23116 - Sanitary Rehab 2023

Item No.	Item Description	Bid Quantity	Visu-Sewer, Inc W230N4855 Better Dr Pewaukee, WI 53072		Partial Payment No. 1 December 12, 2023		Partial Payment No. 2 January 9, 2024		Final Payment May 14, 2024		PROJECT TOTAL	
			Unit Price	Total Price	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete
1	8-inch CIPP Liner	4,657	LF \$32.50	\$151,352.50	4657.0	\$151,352.50	0.0	\$0.00	0.0	\$0.00	4,657.0	\$151,352.50
2	15-inch CIPP Liner	770	LF \$94.50	\$72,765.00	770.0	\$72,765.00	0.0	\$0.00	0.0	\$0.00	770.0	\$72,765.00
3	18-inch CIPP Liner	746	LF \$100.00	\$74,600.00	746.0	\$74,600.00	0.0	\$0.00	0.0	\$0.00	746.0	\$74,600.00
4	27-inch CIPP Liner	354	LF \$264.00	\$93,456.00	354.0	\$93,456.00	0.0	\$0.00	0.0	\$0.00	354.0	\$93,456.00
5	Test & Seal Lateral Connections	62	EA \$495.00	\$30,690.00	40.0	\$19,800.00	0.0	\$0.00	0.0	\$0.00	40.0	\$19,800.00
6	8-inch CIPP Spot Liner (~ 5 LF)	1	EA \$2,750.00	\$2,750.00	0.0	\$0.00	1.0	\$2,750.00	0.0	\$0.00	1.0	\$2,750.00
7	12-inch CIPP Spot Liner (~ 5 LF)	1	EA \$5,000.00	\$5,000.00	0.0	\$0.00	1.0	\$5,000.00	0.0	\$0.00	1.0	\$5,000.00
8	Abandon Sanitary Sewer (10" Dia)	55	LF \$110.00	\$6,050.00	55.0	\$6,050.00	0.0	\$0.00	0.0	\$0.00	55.0	\$6,050.00
9	Abandon Sanitary Manhole	1	EA \$3,520.00	\$3,520.00	1.0	\$3,520.00	0.0	\$0.00	0.0	\$0.00	1.0	\$3,520.00
10	Sanitary Sewer Abandonment in Place	3	EA \$12,650.00	\$37,950.00	3.0	\$37,950.00	0.0	\$0.00	0.0	\$0.00	3.0	\$37,950.00
11	Intruding Tap Removal	5	EA \$1,000.00	\$5,000.00	5.0	\$5,000.00	0.0	\$0.00	0.0	\$0.00	5.0	\$5,000.00
12	PVC Sanitary Sewer Spot Repair - 8" Main (~ 10 LF)	1	EA \$13,200.00	\$13,200.00	1.0	\$13,200.00	0.0	\$0.00	0.0	\$0.00	1.0	\$13,200.00
13	PVC Sanitary Sewer Spot Repair - 15" Main (~ 5 LF)	2	EA \$19,800.00	\$39,600.00	1.5	\$29,700.00	0.0	\$0.00	0.0	\$0.00	1.5	\$29,700.00
14	6-inch Lateral Relay	15	LF \$220.00	\$3,300.00	10.0	\$2,200.00	0.0	\$0.00	0.0	\$0.00	10.0	\$2,200.00
CO-1	Grouting Pre-CIPP	13	HR \$325.00	\$4,225.00	18.75	\$6,093.75	0.00	\$0.00	0.00	\$0.00	18.8	\$6,093.75
TOTAL (Items 1-14)				\$539,233.50	\$515,687.25	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,437.25	

Sub-Total Completed To Date		\$523,437.25
Less Allowance for testing and approval	0%	\$0.00
Less Retainage (5% to 50% complete)	0%	\$0.00
Total		\$523,437.25
Less Previous Payments		\$509,956.41
TOTAL PAYMENT DUE THIS PERIOD		\$13,480.84

Recommended for Board Approval by: *B. Johnston* Date: 4-16-24

**AFFIDAVIT OF COMPLIANCE
WITH SECTION 66.0903, WISCONSIN STATUTES**

*TO BE EXECUTED BY CONTRACTOR AND FILED WITH
THE OAK CREEK WATER & SEWER UTILITY BEFORE FINAL PAYMENT IS MADE*

STATE OF WISCONSIN)

Waukesha)SS.
~~XXXXXXXXXX~~ COUNTY)

Keith M. Alexander, being first dully sworn, on oath
(Print Name)
deposes and says:

1. That he / she is the President/CEO
(Owner, Partner, or Sole Trader, or if a Corporation, Title)
Of Visu-Sewer., hereinafter referred to as the contractor.
2. That the Contractor has a contract with the Oak Creek Water and Sewer Utility for the Sanitary Rehabilitation Program, Project No. 23116, said contract being dated June 5, 2023.
3. That the Contractor has fully complied with all the provisions of Section 66.0903, Wisconsin Statutes.
4. That the Contractor has received evidence of with said Section 66.0903, Wisconsin Statutes from each of his agents and subcontractors, if any.

Keith M. Alexander
(Signature)

April 5, 2024
(Date)

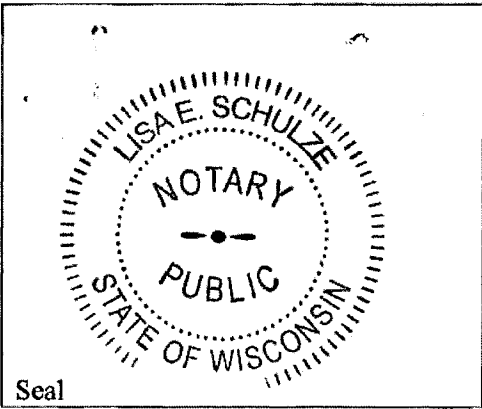
***** ***** ***** ***** ***** ***** ***** *****

NOTARY PUBLIC

Subscribed and sworn to before me on this 5th day of April, 2024.

Lisa E. Schulze
(Signature) Lisa E. Schulze

My commission expires:
2/21/2027



STAFF REPORT

- Item:** Sanitary Sewer Service Connection Agreement 1834 E Oakwood Road
- Recommendation:** That the Board considers a motion to approve the sanitary sewer service connection agreement at 1834 E Oakwood Road (Tax Key No. 921-9037-000)(3rd Aldermanic District)
- Fiscal Impact:** Future liability of a 2" force main system
- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: A request for sanitary service was received from Bill Zimmermann of 999 Oak Wood LLC for his proposed residential single family home at 1834 E Oakwood Road. The service is being proposed to be connected to the existing 2" force main that serves the two houses at 1800 and 1816 E Oakwood Road, currently. This force main previously served the lot in question. The Utility does not have records on when or how the 2" force main was installed. It is assumed that this force main would need to be extended to serve the property at 1834 E Oakwood Road and that it stops in front of the property at 1816 E Oakwood Road. There is no gravity sewer in front of this property to serve. There is a sanitary manhole that the main could be extended from to serve this parcel 345 feet to the east.

There was a temporary sanitary sewer connection agreement from 1990 between Kenneth Meyer and the City to serve a three-unit apartment building that had a failed septic system. At the time of the 1990 connection agreement the sanitary sewer was not extended from the east past the railroad tracks. The sewer was extended past the tracks in 2004 for the Willow Creek Estates Subdivision. This parcel is west of the proposed Mallard Creek Subdivision Phase 2 from 2008. The proposed subdivision plans that were approved extended the sanitary sewer from the east to serve the 3 homes at 1800, 1816, and 1834 E Oakwood Road as well as 2 lots from the proposed subdivision. The three-unit apartment building was demolished in June of 2018 when Milwaukee County took possession of the property. Milwaukee County took the property over when the previous owner failed to pay the taxes. The water lateral was abandoned to the main and the sanitary lateral was abandoned to the west property line.

The approval of the sanitary sewer service connection will perpetuate the existing force main liability on the Utility. There is a gravity sewer solution to serve the parcel with a special assessment project. The cost of the special assessment and the connection agreement would be the same for the developer as it is based on the lot frontage cost. The special assessment option would require the home owners at 1800 and 1816 E Oakwood Road to change out their plumbing from a grinder pump system to a gravity system.

Options/Alternatives: Deny the connection agreement and require a special assessment project to serve the parcel.

Document Number

Temporary Sanitary Sewer
Service Connection Agreement
Document Title

Recording Area

Brian L. Johnston, Utility Engineer
Oak Creek Water & Sewer Utility
170 W. Drexel Avenue
Oak Creek, WI 53154

921-9037-000
Parcel Identification Number (PIN)

TEMPORARY SEWER SERVICE CONNECTION AGREEMENT

THIS INDENTURE, made this _____ day of _____ 2024, by and between the City of Oak Creek, a municipal corporation of the State of Wisconsin, hereinafter called the "City" and 999 Oak Wood LLC, 8381 S. Deer Ridge Pass, Oak Creek, WI 53154, hereinafter called the "Owner".

WITNESSETH:

WHEREAS, the Owner proposes to connect to proposed sanitary sewer system for 1834 E Oakwood Road, Oak Creek, WI 53154, which is more particularly described as Lot 1 of Certified Survey Map No. 7679 in the Southwest ¼ of Section 27, Range 5 North, Township 22 East, in Milwaukee County, Wisconsin and

WHEREAS, the Owner desires to extend the existing 2" force main in front of the property and connect via a sewer lateral, to provide sewer service to a proposed single-family structure at 1834 E Oakwood Road, Oak Creek, WI 53154

WHEREAS, a sanitary sewer main connection fee shall be imposed, at this time by the City, for the privilege of connecting to the public sanitary sewer, and

WHEREAS, said sanitary sewer connection fee amount shall be applied to the total future sanitary sewer assessment cost, with the Owner responsible for paying any due amounts over and above the sanitary sewer connection fee amount and the Owner is not eligible for a refund, should the future sanitary sewer special assessment total be below the sanitary sewer connection fee amount, and

NOW, THEREFORE, in consideration of the sum of \$1.00 to each in hand paid, in receipt and sufficiency whereof is hereby acknowledged, and in further consideration of the mutual covenants and promises hereinafter set forth, the parties hereto agree as follows:

THE CITY AGREES:

To grant permission to the Owner to extend the existing 2" force main along E. Oakwood Road in front of the property and connect via a sewer lateral, all for the purpose of providing sanitary sewer service for one single-family residential structure at 1834 E Oakwood Road, Oak Creek, WI 53154.

THE OWNER AGREES:

- 1) To pay for all costs of extending the force main, if needed, so that it is extended past the west property line of 1834 E. Oakwood Road.
- 2) To pay for all costs of installing the proposed sanitary sewer service lateral, including the cost of inspection by the City.
- 3) To obtain a permit from the City for the installation of the sanitary sewer lateral, all in compliance with the City and State plumbing codes.
- 4) To pay all sanitary sewer service charges in accord with the rates levied by the Oak Creek Water and Sewer Utility.
- 5) To pay all future special assessments for local sanitary sewer installed in E Oakwood Road, based upon the then existing special assessment rates for the sanitary sewer and the frontages for the zoning of the property.
- 6) To pay a sanitary sewer connection fee of \$13,568.00, which is based on the current residential sanitary sewer special assessment rate of \$128.00 per front foot

as applied against the lot frontage, 106 feet. The total fees paid shall be \$13,568.00.

- 7) To disconnect the aforementioned temporary sanitary sewer service lateral and reconnect the single-family residential building to the sanitary sewer in East Oakwood Road, at the time as such gravity sanitary sewer is installed fronting the property at 1834 E. Oakwood Road, at the Owner's cost.

BOTH PARTIES AGREE:

- 1) This agreement shall be binding upon the heirs, personal representatives, successors and assigns of the parties hereto.
- 2) This agreement shall be recorded by the City with the Register of Deeds of Milwaukee County after it has been executed by the Owners and the proper officials of the City.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

Grantors:

William F. Zimmermann

STATE OF WISCONSIN)
)SS.
MILWAUKEE COUNTY)

Personally came before me this _____ day of _____, 2024, the above-named, William F. Zimmermann, known to be a Member of the 999 Oak Wood LLC who executed the foregoing instrument and acknowledged the same.

Notary Public, Milwaukee County, WI

My commission expires: _____

CITY OF OAK CREEK

Grantee:

By: _____
Daniel J. Bukiewicz, Mayor

By: _____
Catherine A. Roeske, City Clerk

STATE OF WISCONSIN)
)SS.
MILWAUKEE COUNTY)

Personally came before me this _____ day of _____, 2024, DANIEL J. BUKIEWICZ, Mayor, and, CATHERINE A. ROESKE, City Clerk, of the above-named municipal corporation, CITY OF OAK CREEK, to me known to be the persons who executed the foregoing instrument and to me known to be such Mayor and City Clerk of said municipal corporation, and acknowledged that they executed the foregoing instrument, as such officers, as the deed of said municipal corporation, by its authority, on the _____ day of _____, 2024.

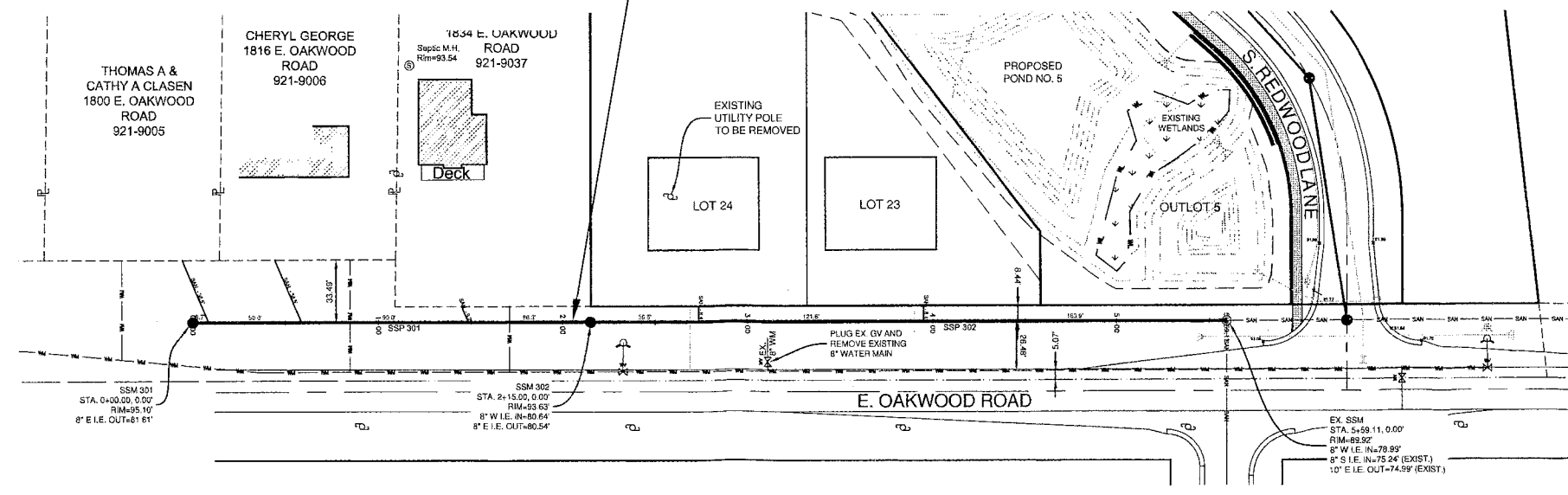
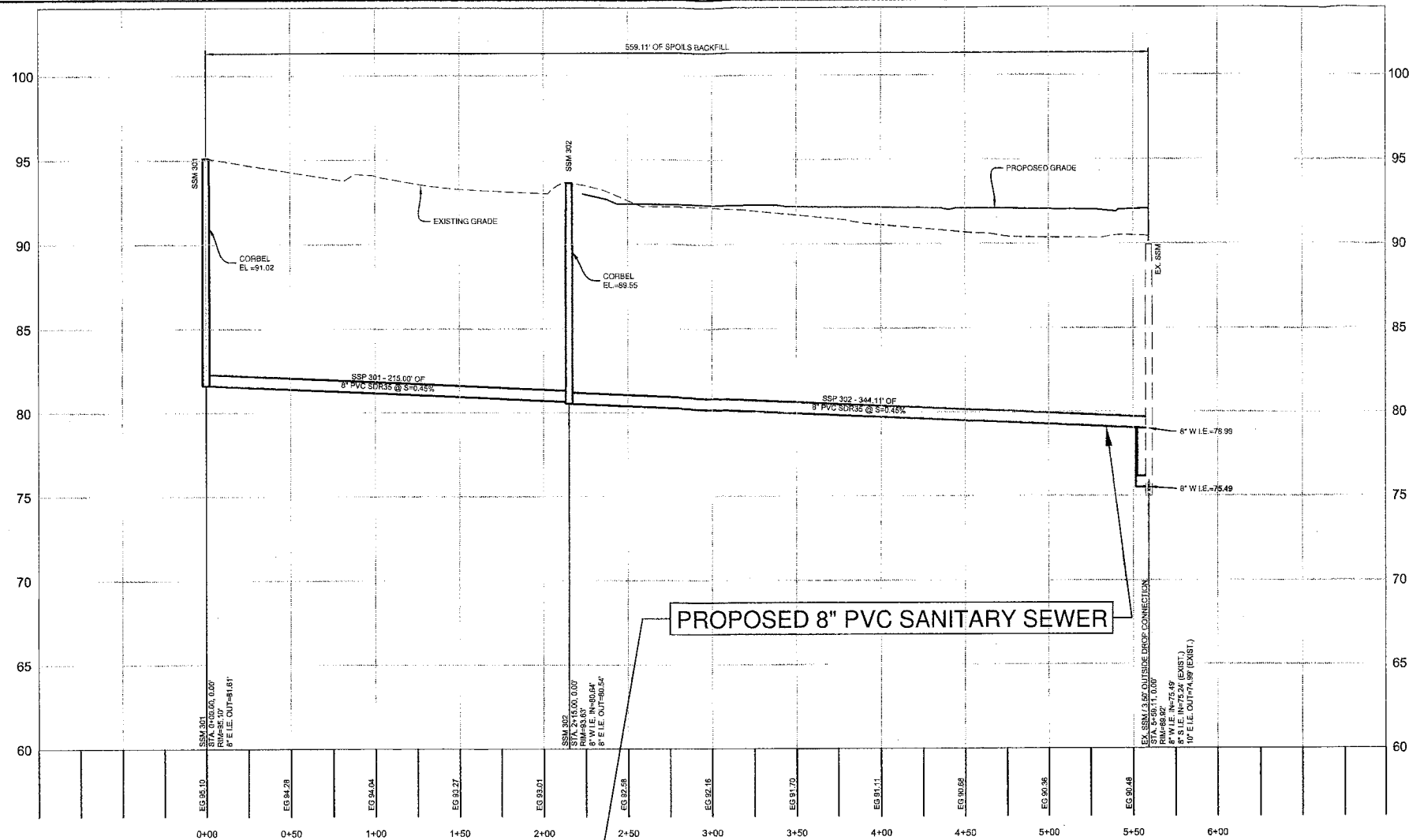
Notary Public, Milwaukee County, WI

My commission expires: _____

This instrument was drafted by Brian L. Johnston of the Oak Creek Water & Sewer Utility.

Approved as to form by:

Melissa Karls, City Attorney



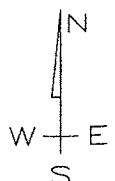
Constructed By:	
Completion Date:	
Inspected By:	
As-Builts By:	
Redlines To Mylar:	
Type of Pipe:	
Manhole Type:	
Chimney Seal:	
Frame:	

All sanitary sewer main shall be televised by the contractor with the inspector present and a record DVD transmitted to the Utility prior to installation acceptance.

THIS IS TO CERTIFY THAT THIS PROJECT WAS APPROVED BY THE WATER WORKS AND SEWER UTILITY COMMISSION OF OAK CREEK AT A REGULAR MEETING.

Michael J. Sella 2/2/08
UTILITY ENGINEER DATE

ESTIMATED SANITARY SEWER MATERIAL LIST		
E. OAKWOOD ROAD (RIGHT-OF-WAY) - STA. 0+00.00 TO STA. 3+79.44		
ITEM	QUANTITY	UNIT
42" SANITARY MANHOLE	2	EACH
6" P.V.C. SAN. LATERAL	99	L.F.
8" SDR-35 P.V.C.	560	L.F.



LANDCRAFT SURVEY AND ENGINEERING, INC.
REGISTERED LAND SURVEYORS AND CIVIL ENGINEERS
2077 SOUTH 118th STREET, WEST ALLIS, WI 53227
PH: (414) 524-0674 FAX: (414) 524-0677
INFO@LANDCRAFTSE.COM



SA. ST. W. C. E. T. L. TS. PP. TV.

WISCONSIN PROFESSIONAL ENGINEER
AARON E. KOCH
E-34839
MENOMONEE FALLS, WI.
A.E.K.
3/06/07

REVISION BY DATE

CITY OF OAK CREEK - DEPARTMENT OF PUBLIC WORKS

DESIGNED BY	DATE	DRAWN BY	DATE	CHECKED BY	DATE	APPROVED BY
R. LUDAN	Mar 06, 2007	STAFF	Mar 06, 2007	A. KOCH, P.E.	Mar 06, 2007	<i>A. Koch</i> <i>H. H.</i>

SANITARY SEWER PLAN
MALLARD CREEK SUBDIVISION - PHASE 2

IN: E. OAKWOOD ROAD (RIGHT-OF-WAY)
FR: STA. 0+00.00
TO: STA. 5+59.11

APPROVED BY COUNCIL RESOLUTION NO.

SCALE	DATE
PLAN HOR. 1" = 40'	26
PROFILE HOR. 1" = 40' VER. 1" = 4'	30

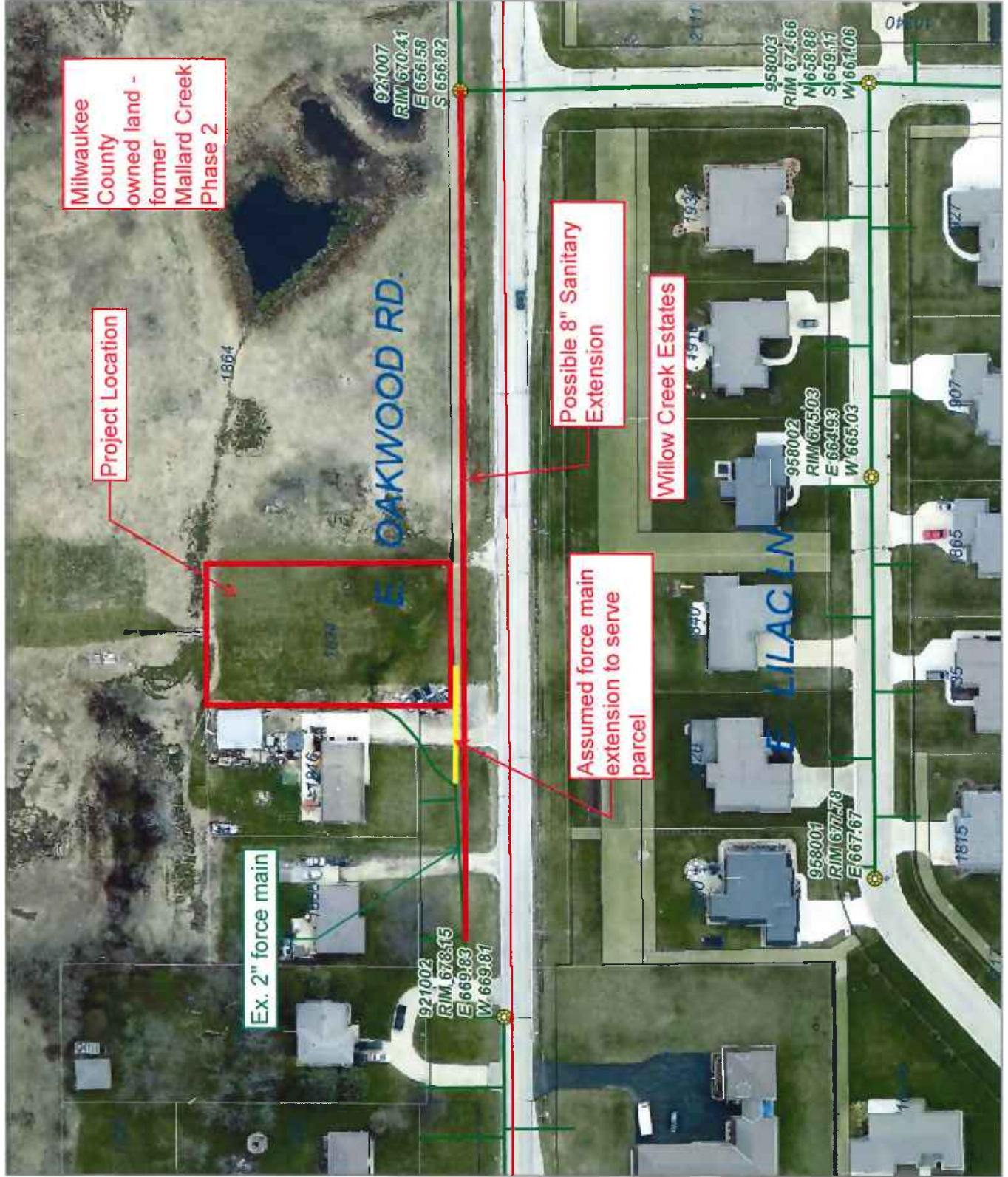
FILE NO: 06069-5A-1665

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PROJECT NO. 060290, 26-SS-OAKWOOD RD-W-05.DWG - MALLARD CREEK SUBDIVISION - PHASE 2, SHEET 26 OF 30, CITY OF OAK CREEK, WISCONSIN



1 inch = 100 feet



ACCOUNTS PAYABLE SUMMARY

May 14, 2024

Vendor	Description	Dollar Amount
Badger Meter Manufacturing	Meters	\$ 160,295.06
Baker Tilly US, LLP.	2023 Audit	26,454.00
Camp Dresser & McKee	Water System Master Plan	10,657.85
Chase Card Services	Charge Card Invoices	16,623.65
Chemtrade Chemicals	H1050 Coagulant	18,002.40
City of Oak Creek	Quarter 1 City Bill	217,694.03
Concrete & Masonry Restoration	Building Flashing & Roof Tee Replacement	27,966.85
Cummins Npower, LLC.	Vaccon Oil Analysis & Def System Repairs	3,014.94
Eagle Excavating & Grading	Dirt Spoil Pile Removal	8,356.25
Graef	Garden Place & Clement Force Main Relay, Water Valve Rehabilitation	8,042.36
Hydraflo, Inc.	Hydrant Repair Parts	3,112.44
Hydrite Chemical, Co.	Plant Chlorine	8,945.20
Kwik Trip	Truck Fleet Gas	3,654.27
Milwaukee Metropolitan Sewerage District	Metro Bills	553,195.40
Oak Creek Utility	Utility's Metro Bill	9,137.79
Pieperpower	Pump Wiring, Filter Console Switches, Parts Washing Cabinet	20,182.00
R.A. Smith National	Project Consultation	24,511.00
RevSpring, Inc.	Processing of Billing-April & March 2024	4,056.62
The Charles Machine Works, Inc.	Sewer Camera Parts	3,256.25
Trilogy Consulting, LLC.	Water Rate Model Updating	2,670.00
UPI, LLC.	13th St Hydrant Relocation-Final	10,112.90
Visu-Sewer, Inc.	2023-Sanitary Rehab-Final	13,480.84

Wisconsin Electric Power Company Electric/Gas Bills

Subtotal

Remaining Invoices

TOTAL OF ACCOUNTS PAYABLE INVOICES TO BE PAID

94,094.89

1,247,516.99

25,638.21

\$ 1,273,155.20

Oak Creek Water & Sewer Utility Accounts Payable

May 14, 2024

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS\AMOUNTS	GROSS AMOUNT
VENDOR NAME: ADAPTOR, INC.			
64815	SEWER PUMP CLEANER	09-29-00-82702 336.00	336.00
TOTAL VENDOR ADAPTOR, INC.			336.00
VENDOR NAME: AIRBNB			
2024-05-DA-6	RURAL WATER CONFERENCE EXPENSES	08-31-00-92602 1,033.82	1,476.89
TOTAL VENDOR AIRBNB			1,476.89
VENDOR NAME: ALLARD, DARRIN			
2024-CELL:JAN-APR	CELL PHONE:JAN-APR 2024	08-31-00-92602 70.00	100.00
TOTAL VENDOR ALLARD, DARRIN			100.00
VENDOR NAME: ALSCO			
IMIL2013176	RUG/COVERALL SERVICE	08-28-00-66202 75.02	93.78
IMIL2002902	RUG/COVERALL SERVICE	09-29-00-82702 18.76	101.45
IMIL2004969	RUG/COVERALL SERVICE	08-28-00-66202 81.16	149.12
IMIL2007023	RUG/COVERALL SERVICE	09-29-00-82702 20.29	93.02
IMIL2007026	RUG/COVERALL SERVICE	08-28-00-66202 74.42	196.35
IMIL2009058	RUG/COVERALL SERVICE	09-29-00-82702 18.60	93.02
		08-26-00-62602 98.18	196.35
		08-27-00-64302 98.17	93.02
		08-28-00-66202 74.42	93.02
		09-29-00-82702 18.60	93.02

IMIL2011165	RUG/COVERALL SERVICE	08-26-00-62602	69.18	138.35
		08-27-00-64302	69.17	
IMIL2011162	RUG/COVERALL SERVICE	08-28-00-66202	74.42	93.02
		09-29-00-82702	18.60	
TOTAL VENDOR ALSCO				958.11
VENDOR NAME: AMAZON				
2024-05-DA-9	SHOP TOOLS	08-28-00-66202	34.68	49.54
		09-29-00-82702	14.86	
2024-05-DA-8	SAFETY HARD HAT	08-28-00-66202	11.35	16.22
		09-29-00-82702	4.87	
2024-05-DA-7	SAFETY HARD HATS	08-28-00-66202	22.71	32.44
		09-29-00-82702	9.73	
2025-05-DA-11	SAFETY GEAR	08-28-00-66202	35.65	50.93
		09-29-00-82702	15.28	
2024-05-DA-1	SAFETY GEAR RETURN	08-28-00-66202	(80.43)	(114.90)
		09-29-00-82702	(34.47)	
2024-05-MR-2	OFFICE SUPPLIES	08-31-00-92102	5.00	5.00
2024-05-MR-10	AIR FILTER FOR ORCHARD WAY GENERATOR	08-27-00-65202	268.40	268.40
2024-05-MR-9	22ND STREET GENERATOR AIR FILTER	08-26-00-63302	104.87	104.87
2024-05-MR-17	FLAG CLIPS	08-26-00-62602	11.87	23.74
		08-27-00-64302	11.87	
2024-05-MR-13	FLASHING SEALANT	08-26-00-62602	49.98	99.95
		08-27-00-64302	49.97	
2024-05-MR-18	FOUNTAIN PUMP PARTS	08-26-00-62602	8.63	17.25
		08-27-00-64302	8.62	
2024-05-MR-3	NITRILE GLOVES	08-26-00-62602	31.87	63.74
		08-27-00-64302	31.87	
2024-05-MR-4	RAZOR BLADES	08-26-00-62602	7.42	14.83
		08-27-00-64302	7.41	
2024-05-MR-21	OFFICE SUPPLIES	08-31-00-92102	11.56	11.56
TOTAL VENDOR AMAZON				643.57

VENDOR NAME: ANAYA, JUAN
 2024-CELL:JAN-APR CELL PHONE:JAN-APR 2024
 TOTAL VENDOR ANAYA, JUAN

08-31-00-92602 100.00 100.00

 100.00

VENDOR NAME: ARKER WAREHOUSE
 2024-05-BJ-3 METER SHOP SHELVING

08-28-00-66202 450.62 643.75
 09-29-00-82702 193.13

 643.75

TOTAL VENDOR ARKER WAREHOUSE

VENDOR NAME: AT&T
 2024-05-NB-1 PHONE/INTERNET SERVICE

09-29-00-82002 20.00 237.78
 09-29-00-82702 30.00
 08-26-00-62402 10.00
 08-33-00-41622 5.00
 09-29-00-82022 2.50
 08-28-00-66222 2.50
 08-26-00-62602 25.00
 08-27-00-64302 15.00
 08-31-00-92102 89.45
 09-31-00-85102 38.33

2024-05-NB-2 PHONE/INTERNET CHARGES

08-26-00-62602 73.95 147.90
 08-27-00-64302 73.95

2024-05-NB-4 PHONE/INTERNET SERVICE

08-26-00-62602 57.97 115.93
 08-27-00-64302 57.96

2024-05-NB-10 PHONE/INTERNET SERVICE

09-29-00-82002 20.00 267.78
 09-29-00-82702 30.00
 08-26-00-62402 10.00
 08-33-00-41622 5.00
 09-29-00-82022 2.50
 08-28-00-66222 2.50
 08-26-00-62602 25.00
 08-27-00-64302 15.00
 08-31-00-92102 110.45

2024-05-NB-9	PHONE/INTERNET CHARGES	09-31-00-85102	47.33	
		08-26-00-62602	86.77	173.54
		08-27-00-64302	86.77	
	TOTAL VENDOR AT&T			942.93

VENDOR NAME: BADGER METER MANUFAC				
1654459	2024 METER EXCHANGE 5/8" METER HEADS	08-01-00-24101	92,043.00	92,043.00
1654460	2024 METER EXCHANGE 5/8" WATER METERS	08-01-00-24101	34,425.00	34,425.00
1654461	5/8" CUSTOMER METERS	08-00-00-34600	4,022.95	4,022.95
1649933	METER END POINTS	08-00-00-34600	1,784.35	1,784.35
1649934	METER END POINTS	08-00-00-34600	4,966.65	4,966.65
1649935	METER END POINTS	08-00-00-34600	5,518.50	5,518.50
1649439	2" METER REPAIR CHAMBERS	08-28-00-67602	3,533.68	3,533.68
1655395	5/8" METER END POINTS	08-00-00-34600	10,280.13	10,280.13
1655396	5/8" METER END POINTS	08-00-00-34600	2,475.10	2,475.10
1655725	1" METER END POINTS	08-00-00-34600	1,245.70	1,245.70
	TOTAL VENDOR BADGER METER MANUFAC			160,295.06

VENDOR NAME: BAKER TILLY US, LLP				
BT2787108	2023 AUDIT	08-31-00-92302	17,900.40	25,572.00
		09-31-00-85202	7,671.60	
BT2731686	2023 AUDIT	08-31-00-92302	617.40	882.00
		09-31-00-85202	264.60	
	TOTAL VENDOR BAKER TILLY US, LLP			26,454.00

VENDOR NAME: BATTERIES PLUS, LLC				
P72401636	BATTERIES FOR MOWER AND UPS	08-34-00-93302	54.45	90.60
		08-27-00-65202	36.15	
	TOTAL VENDOR BATTERIES PLUS, LLC			90.60

VENDOR NAME: BEARINGS, INC - SOUT				
601944	HYDRANT PARTS	08-28-00-67702	8.00	8.00
601789	HYDRANT REPAIR PARTS	08-28-00-67702	48.80	48.80

601635	RAPID MIXER BEARINGS	08-27-00-65202	56.24	56.24
	TOTAL VENDOR BEARINGS, INC - SOUT			113.04
	VENDOR NAME: BUZZARD BILLY'S LACROSSE			
2024-05-MR-6	TRAINING EXPENSES	08-31-00-92602	119.46	119.46
	TOTAL VENDOR BUZZARD BILLY'S LACROSSE			119.46
	VENDOR NAME: CALIFORNIA STATE UNIVERSITY			
2024-05-MR-15	DVORAK-OPERATOR TRAINING	08-31-00-92602	380.00	380.00
	TOTAL VENDOR CALIFORNIA STATE UNIVERSITY			380.00
	VENDOR NAME: CAMP DRESSER & MCKEE			
90204792	WATER SYSTEM MASTER PLAN	08-01-00-19104	10,657.85	10,657.85
	TOTAL VENDOR CAMP DRESSER & MCKEE			10,657.85
	VENDOR NAME: CH2M			
460402CH047	PLC REPLACEMENT	08-01-00-21107	2,960.00	2,960.00
	TOTAL VENDOR CH2M			2,960.00
	VENDOR NAME: CHEMTRADE CHEMICALS			
90099097	H1050 COAGULANT-PLANT	08-00-00-15400	18,002.40	18,002.40
	TOTAL VENDOR CHEMTRADE CHEMICALS			18,002.40
	VENDOR NAME: CITY OF LACROSSE			
2024-05-MR-8	PARKING TICKET-REIMB TO UTILITY BY EMPLOYEE	08-26-00-62602	10.75	21.50
	TOTAL VENDOR CITY OF LACROSSE	08-27-00-64302	10.75	21.50
	VENDOR NAME: CITY OF OAK CREEK-ST			
2400013470	VEHICLE MAINTENANCE	08-34-00-93302	52.86	52.86
	TOTAL VENDOR CITY OF OAK CREEK-ST			52.86
	VENDOR NAME: CONCRETE & MASONRY R			

2956 BUILDING FLASHING & ROOF TEE REPLACEMENT
 TOTAL VENDOR CONCRETE & MASONRY R

08-01-00-24109 27,966.85

 27,966.85

VENDOR NAME: CORE & MAIN LP
 U582125 HYDRANT PARTS
 U683900 TAPPING SADDLE
 TOTAL VENDOR CORE & MAIN LP

08-28-00-67702 540.74
 08-33-00-41600 1,350.00

 1,890.74

VENDOR NAME: CRAIG, PAUL
 2024-CELL:JAN-APR CELL PHONE:JAN-APR 2024

08-31-00-92602 70.00
 09-31-00-85402 30.00

 100.00

VENDOR NAME: CUMMINS NPOWER LLC
 2024-05-DA-3 VACCON OIL ANALYSIS
 F6-72890 VACCON DEF SYSTEM REPAIRS
 TOTAL VENDOR CUMMINS NPOWER LLC

08-28-00-66202 7.50
 09-29-00-82702 17.50
 08-34-00-93302 2,989.94

 3,014.94

VENDOR NAME: DELL SALES
 2024-05-DN-1 PLANT CONTROL ROOM MONITOR

08-26-00-62602 395.00
 08-27-00-64302 395.00

 790.00

VENDOR NAME: DIGGER'S HOT LINE
 240361601 DIGGERS HOTLINE TICKETS-MARCH 2024

08-28-00-66222 112.76
 08-33-00-41622 225.51
 09-29-00-82022 112.75

240461601 DIGGERS HOTLINE TICKETS-APRIL 2024

08-28-00-66222 236.34
 08-33-00-41622 472.68
 09-29-00-82022 236.34

 1,396.38

VENDOR NAME: DOLLAR TREE			
2024-05-NB-6	WHITE RETIREMENT	6.49	9.27
		2.78	
	TOTAL VENDOR DOLLAR TREE		9.27
VENDOR NAME: DUBLIN SQUARE			
2024-05-MR-5	TRAINING EXPENSES	54.55	54.55
	TOTAL VENDOR DUBLIN SQUARE		54.55
VENDOR NAME: EAGLE EXCAVATING & G			
6825	DIRT SPOIL PILE REMOVAL FROM YARD	5,849.37	8,356.25
	TOTAL VENDOR EAGLE EXCAVATING & G	2,506.88	8,356.25
VENDOR NAME: EBAY			
2024-05-DA-2	IT COMPUTER FANS	22.00	31.42
		9.42	
2024-05-MR-20	MOWER REPAIR-PARTS	70.03	70.03
	TOTAL VENDOR EBAY		101.45
VENDOR NAME: ELECTRICAL ENERGY EX			
16482	SWITCHGEAR FLASHOVER RESET AND TESTING	1,950.00	1,950.00
	TOTAL VENDOR ELECTRICAL ENERGY EX		1,950.00
VENDOR NAME: END 2 END TECHNOLOGIES			
2024-05-DN-2	RADIOS	544.05	777.22
		233.17	
2024-05-DN-4	RADIOS	526.11	751.58
	TOTAL VENDOR END 2 END TECHNOLOGIES	225.47	1,528.80
VENDOR NAME: FEDERAL EXPRESS CORP			
8-458-13124	SHIPPING/DELIVERY CHARGES FOR OIL ANALYSIS	52.60	75.15

09-29-00-82702 22.55

75.15

TOTAL VENDOR FEDERAL EXPRESS CORP

VENDOR NAME: FERGUSON WATERWORKS
259589 VALVE KEY PARTS 54.95
412128 METER EXCHANGE HARDWARE 560.00
WW054452 HYDRANT FLUSHING SIGNS 267.80

TOTAL VENDOR FERGUSON WATERWORKS 882.75

VENDOR NAME: FIRST SUPPLY LLC
14128951-00 METER TESTING PARTS 17.25

TOTAL VENDOR FIRST SUPPLY LLC 17.25

VENDOR NAME: FISHER SCIENTIFIC CO
1380048 LAB SUPPLIES 131.01
1704500 LAB SUPPLIES 71.46

TOTAL VENDOR FISHER SCIENTIFIC CO 202.47

VENDOR NAME: FLATOW, JAMES
2024-CELL:JAN-APR CELL PHONE:JAN-APR 2024 100.00

TOTAL VENDOR FLATOW, JAMES 100.00

VENDOR NAME: GFL ENVIRONMENTAL
U80000306763 PLANT DUMPSTER MAY 64.31

TOTAL VENDOR GFL ENVIRONMENTAL 64.31

VENDOR NAME: GO DADDY
2024-05-DN-5 SECURITY CERTIFICATE RENEWAL 199.98

TOTAL VENDOR GO DADDY 199.98

VENDOR NAME: GRAEF

132147	GARDEN PLACE FORCE MAIN RELAY	09-01-00-24113	2,881.06	2,881.06
132148	CLEMENT AVE FORCE MAIN RELAY	09-01-00-24112	4,531.30	4,531.30
132149	WATER VALVE REHABILITATION	08-01-00-24116	630.00	630.00
	TOTAL VENDOR GRAEF			8,042.36
VENDOR NAME: GUETZKE & ASSOCIATES				
4860300-IN	ANNUAL FIRE SYSTEM INSPECTION	08-31-00-92302	408.01	582.99
	TOTAL VENDOR GUETZKE & ASSOCIATES	09-31-00-85202	174.98	582.99
VENDOR NAME: HOLIDAY INN				
2024-05-DA-5	WRWA EXPENSES	08-31-00-92602	2,307.93	3,297.05
2024-05-MS-1	TRAINING EXPENSES	09-31-00-85402	989.12	224.88
	TOTAL VENDOR HOLIDAY INN	08-31-00-92602	157.42	224.88
		09-31-00-85402	67.46	3,521.93
VENDOR NAME: HOME DEPOT				
2024-05-MR-1	LAB CABINET & COUNTERTOP REPLACEMENT - LOST RECEIPT	08-01-00-24108	159.08	159.08
	TOTAL VENDOR HOME DEPOT			159.08
VENDOR NAME: HYDRAFLO, INC				
43993	MUELLER HYDRANT REPAIR PARTS	08-28-00-67702	3,112.44	3,112.44
	TOTAL VENDOR HYDRAFLO, INC			3,112.44
VENDOR NAME: HYDRITE				
202400029574	CHLORINE-PLANT USE	08-00-00-15400	8,945.20	8,945.20
	TOTAL VENDOR HYDRITE			8,945.20
VENDOR NAME: INDELCO PLASTIC CORP				
454009	PVC FITTINGS AND ADHESIVE	08-26-00-62602	74.72	149.44
	TOTAL VENDOR INDELCO PLASTIC CORP	08-27-00-64302	74.72	149.44

VENDOR NAME: KWIK TRIP EXTENDED N
 2024-05-BI-2 TRUCK FLEET GAS 33.17 33.17
 2024-05-MR-7 TRUCK FLEET GAS 40.00 40.00
 NP66324121 TRUCK FLEET GAS 3,581.10 3,581.10
 TOTAL VENDOR KWIK TRIP EXTENDED N 3,654.27

VENDOR NAME: LEAK DETECTORS OF MO
 1863 WATER MAIN LEAK DETECTOR 1,097.00 1,097.00
 TOTAL VENDOR LEAK DETECTORS OF MO 1,097.00

VENDOR NAME: LERANTH, CATHERINE
 2024-CELL:JAN-APR CELL PHONE:JAN-APR, MILEAGE 114.83 164.05
 09-31-00-85402 49.22 164.05
 TOTAL VENDOR LERANTH, CATHERINE 164.05

VENDOR NAME: MARK PROEBER
 2024-CELL:JAN-APR CELL PHONE:JAN-APR 2024 70.00 100.00
 09-31-00-85402 30.00 100.00
 TOTAL VENDOR MARK PROEBER 100.00

VENDOR NAME: MASIK TOOL & DIE COR
 21161 NEW RAPID MIXER SHAFT 420.00 420.00
 TOTAL VENDOR MASIK TOOL & DIE COR 420.00

VENDOR NAME: MAUGHAN, RYAN
 2024-CELL:JAN-APR CELL PHONE:JAN-APR 2024 70.00 100.00
 09-31-00-85402 30.00 100.00
 TOTAL VENDOR MAUGHAN, RYAN 100.00

VENDOR NAME: MCMASTER-CARR
 25614305 SINK DRAIN FITTINGS 286.29 408.99
 09-29-00-82702 122.70 408.99

26076178	WATER VALVE REPAIR PARTS	08-28-00-67302	492.65	492.65
	TOTAL VENDOR MCMMASTER-CARR			901.64
VENDOR NAME: MEIJER				
2024-05-NB-7	WHITE RETIREMENT	08-31-00-93002	39.95	57.07
		09-31-00-85602	17.12	
	TOTAL VENDOR MEIJER			57.07
VENDOR NAME: MENARDS				
78147	MISC SHOP SUPPLIES	08-28-00-66202	41.28	58.97
		09-29-00-82702	17.69	
78437	MISC SHOP SUPPLIES	08-28-00-66202	136.32	194.75
		09-29-00-82702	58.43	
74343	HYDRANT MAINTENANCE	08-28-00-67702	24.46	24.46
75621	PARTS WASHING CABINET	08-01-00-24103	21.89	31.27
		09-01-00-24103	9.38	
75692	SHOP TOOLS	08-28-00-66202	7.88	11.26
		09-29-00-82702	3.38	
77383	VEHICLE WIRING, SHOP SHELVING, SHOP SUPPLIES	08-28-00-66202	187.90	283.40
		09-29-00-82702	80.53	
		08-34-00-93302	14.97	
78743	GAS AND WATER HOOK UP IN LAB	08-01-00-24108	35.23	35.23
78834	LAB BASEBOARD	08-26-00-62602	12.96	25.92
		08-27-00-64302	12.96	
78839	MISC SHOP SUPPLIES	08-28-00-66202	175.41	250.58
		09-29-00-82702	75.17	
	TOTAL VENDOR MENARDS			915.84
VENDOR NAME: MICHAEL NITECKI				
2024-CELL:JAN-APR	CELL PHONE:JAN-APR 2024	08-31-00-92602	70.00	100.00
		09-31-00-85402	30.00	
	TOTAL VENDOR MICHAEL NITECKI			100.00

VENDOR NAME: MILWAUKEE METRO. SEW
 079-24 METRO BILL 138,237.78
 054-24 METRO BILL 354,037.97
 071-24 METRO BILL 60,919.65
 TOTAL VENDOR MILWAUKEE METRO. SEW 553,195.40

09-25-00-82502 138,237.78
 09-25-00-82502 354,037.97
 09-25-00-82502 60,919.65

 553,195.40

VENDOR NAME: NAPA AUTO PARTS
 522605 VACCON FUEL FILTERS 288.84
 522606 FLEET MAINT SUPPLIES 35.13
 525587 OIL TESTING DYE 65.99
 TOTAL VENDOR NAPA AUTO PARTS 389.96

08-34-00-93302 288.84
 08-34-00-93302 35.13
 08-34-00-93302 65.99

 389.96

VENDOR NAME: NASSCO INC.
 6400650 FLOOR STRIPPER TOOL RENTAL 75.00
 6417712 HQ FLOOR CLEANER 71.00
 TOTAL VENDOR NASSCO INC. 146.00

08-28-00-66202 52.50
 09-29-00-82702 22.50
 08-28-00-66202 49.70
 09-29-00-82702 21.30

 146.00

VENDOR NAME: NORTHERN LAKE SERVIC
 2406139 WATER TESTS-MONTHLY TOCS 95.87
 2406238 WATER TESTS-QUARTERLY DBP 357.78
 TOTAL VENDOR NORTHERN LAKE SERVIC 453.65

08-27-00-64202 95.87
 08-27-00-64202 357.78

 453.65

VENDOR NAME: OAK CREEK UTILITY
 2024-05 UTILITY'S METRO BILL 9,137.79
 TOTAL VENDOR OAK CREEK UTILITY 9,137.79

08-27-00-64202 9,137.79

 9,137.79

VENDOR NAME: OAK CREEK, CITY OF
 2400013543 2024 CITY BILL COVERING QUARTER 1 217,694.03
 TOTAL VENDOR OAK CREEK, CITY OF 217,694.03

08-00-00-23300 152,385.82
 09-00-00-23300 65,308.21

 217,694.03

VENDOR NAME: PAETEC
76403367 LONG DISTANCE CHRGES: PLT/DIST

08-26-00-62602	15.51	62.02
08-27-00-64302	15.50	
08-31-00-92102	15.51	
09-31-00-85102	15.50	
-----		62.02

TOTAL VENDOR PAETEC

VENDOR NAME: PFEIFFER TRAILER
2024-05-BJ-4 EXCAVATION TRAILER

08-01-00-24105	900.00	1,000.00
09-01-00-24105	100.00	
-----		1,000.00

TOTAL VENDOR PFEIFFER TRAILER

VENDOR NAME: PIEPERPOWER
P199010987 WIRING OF NEW HYPO PUMPS
P199011022 WIRING OF NEW CHLORINE PUMPS (SECOND SET)
P199010712 REPLACE 3 FILTER CONSOLE SWITCHES
5962 PARTS WASHING CABINET, SHOP MAINTENANCE

08-26-00-63302	7,220.00	7,220.00
08-27-00-65202	7,320.00	7,320.00
08-26-00-63302	829.00	829.00
08-01-00-24103	1,684.55	4,813.00
09-01-00-24103	721.95	
08-28-00-66202	1,684.55	
09-29-00-82702	721.95	
-----		20,182.00

TOTAL VENDOR PIEPERPOWER

VENDOR NAME: PIER, ERIC
2024-CELL:JAN-APR CELL PHONE:JAN-APR 2024

08-31-00-92602	70.00	100.00
09-31-00-85402	30.00	
-----		100.00

TOTAL VENDOR PIER, ERIC

VENDOR NAME: POINTE ASSOCIATION MANAGEMENT, LLC
2024-05 REIMB CUSTOMER REIMB-DOUBLE PMT
TOTAL VENDOR POINTE ASSOCIATION MANAGEMENT, LLC

08-00-00-46110	1,802.17	1,802.17
-----		1,802.17

VENDOR NAME: PREMIUM WATERS, INC.
362759680 DISTILLED WATER-PLANT

08-27-00-64202	23.97	23.97
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TOTAL VENDOR PREMIUM WATERS, INC.

23.97

VENDOR NAME: R. S. PAINT & TOOLS
114366 MARKING PAINT-DIGGER'S LOCATES

08-28-00-66222 98.49 393.96
08-33-00-41622 196.98
09-29-00-82022 98.49

TOTAL VENDOR R. S. PAINT & TOOLS

393.96

VENDOR NAME: R.A. SMITH NATIONAL
180040 6TH & MARQUETTE WATER DESIGN
180054 ABENDSCHEIN PARK WATER MAIN LOOP
180055 SHEPARD AVE WATER RELAY
180548 MATC WATER MAIN
TOTAL VENDOR R.A. SMITH NATIONAL

08-01-00-23112 356.00 356.00
08-01-00-24111 10,050.00 10,050.00
08-01-00-24115 13,115.00 13,115.00
08-01-00-23057 990.00 990.00

24,511.00

VENDOR NAME: RADWELL INTERNATIONAL, INC.
2024-05-MS-2 PLC REMOTE STATIONS SPARES

08-26-00-62402 1,116.40 2,232.79
08-24-00-60102 1,116.39

TOTAL VENDOR RADWELL INTERNATIONAL, INC.

2,232.79

VENDOR NAME: REVSPRING
INV1347360 PROCESSING OF BILLING-APRIL
1345560 PROCESSING OF BILLING-MARCH

08-30-00-90302 389.70 556.71
09-30-00-84002 167.01
08-30-00-90302 2,449.94 3,499.91
09-30-00-84002 1,049.97

TOTAL VENDOR REVSPRING

4,056.62

VENDOR NAME: RICE LAKE WEIGHING SYSTEMS
2025-05-MR-14 TRIP BALANCE WEIGHT CERTIFICATION

08-26-00-62602 410.17 820.33
08-27-00-64302 410.16

TOTAL VENDOR RICE LAKE WEIGHING SYSTEMS

820.33

VENDOR NAME: RYAN ROAD MOBILE

2024-05-MR-12 ICE 08-27-00-64202 11.00 11.00
TOTAL VENDOR RYAN ROAD MOBILE 11.00

VENDOR NAME: SCHMITZ READY MIX, I
1096234-IN HWY 100 MAIN BREAK RESTORATION 08-28-00-67302 1,310.50 1,310.50
TOTAL VENDOR SCHMITZ READY MIX, I 1,310.50

VENDOR NAME: SPECTRUM
2024-05-NB-5 PHONE/INTERNET CHARGES
09-29-00-82002 10.00 559.94
09-29-00-82702 10.00
08-33-00-41622 8.00
09-29-00-82022 4.00
08-28-00-66222 4.00
08-28-00-66202 50.00
08-24-00-60302 30.00
08-26-00-62602 20.00
08-27-00-64302 40.00
08-31-00-92102 268.76
09-31-00-85102 115.18
TOTAL VENDOR SPECTRUM 559.94

VENDOR NAME: SPRINKMANN SONS CORP
16736 PIPE INSULATION 08-27-00-65202 198.52 198.52
16737 PIPE INSULATION 08-27-00-65202 60.48 60.48
TOTAL VENDOR SPRINKMANN SONS CORP 259.00

VENDOR NAME: STRAND ASSOCIATES
209577 CELL TOWER REVIEW 08-00-00-14300 1,425.36 1,425.36
TOTAL VENDOR STRAND ASSOCIATES 1,425.36

VENDOR NAME: STRUEBING CHARLES
2024-CELL:JAN-APR CELL PHONE:JAN-APR 2024 08-31-00-92602 70.00 100.00
09-31-00-85402 30.00

TOTAL VENDOR STRUEBING CHARLES			100.00
VENDOR NAME: SUPERIOR CHEMICAL CO			
388978	HQ JANITORIAL SUPPLIES	08-28-00-66202	44.20
		09-29-00-82702	18.94
388979	HQ JANITORIAL SUPPLIES	08-28-00-66202	75.27
		09-29-00-82702	32.26
388980	HQ JANITORIAL SUPPLIES	08-28-00-66202	111.82
		09-29-00-82702	47.92
TOTAL VENDOR SUPERIOR CHEMICAL CO			330.41
VENDOR NAME: THE BREAKFAST CLUB			
2024-05-BJ-1	WRWA EXPENSES	08-31-00-92602	37.31
		09-31-00-85402	15.99
2024-05-DA-4	WRWA EXPENSES	08-31-00-92602	40.38
		09-31-00-85402	17.30
TOTAL VENDOR THE BREAKFAST CLUB			110.98
VENDOR NAME: THE CHARLES MACHINE			
93449666	SEWER CAMERA REPAIR PARTS	09-29-00-82702	2,025.15
93449667	SEWER CAMERA REEL REPAIR PARTS	09-29-00-82702	876.63
93449668	SEWER CAMERA REEL REPAIR PARTS	09-29-00-82702	354.47
TOTAL VENDOR THE CHARLES MACHINE			3,256.25
VENDOR NAME: THE RECYCLING CENTER			
8408	CRUSHED ROCK-WM BREAK REPAIR	08-28-00-67302	1,158.85
TOTAL VENDOR THE RECYCLING CENTER			1,158.85
VENDOR NAME: TRILOGY CONSULTING, LLC			
1698	WATER RATE MODEL UPDATING	08-31-00-92302	2,670.00
TOTAL VENDOR TRILOGY CONSULTING, LLC			2,670.00
VENDOR NAME: TRUCK COUNTRY OF WIS			

X203962225:01 TRUCK 505 PARTS 19.26
TOTAL VENDOR TRUCK COUNTRY OF WIS 19.26

VENDOR NAME: U S CELLULAR
2024-05-NB-3 PHONE/INTERNET BILLS 168.68 240.97
2024-05-NB-8 PHONE/INTERNET CHARGES 72.29 235.98
TOTAL VENDOR U S CELLULAR 165.19 476.95
09-31-00-85102 70.79

VENDOR NAME: UNIVERSITY OF WISCONSIN MADISON
2024-05-DN-3 ONLINE TRAINING 276.50 395.00
TOTAL VENDOR UNIVERSITY OF WISCONSIN MADISON 118.50 395.00

VENDOR NAME: UPI LLC
23113-PMT #3 13TH ST HYDRANT RELOCATION-FINAL 10,112.90
TOTAL VENDOR UPI LLC 10,112.90

VENDOR NAME: UPS
2024-05-MR-1 WATER SAMPLE SHIPPING 41.11 41.11
TOTAL VENDOR UPS 41.11

VENDOR NAME: USA BLUE BOOK
334505 NEW INCUBATOR THERMOMETERS 279.32 279.32
337841 LAB CHEMICALS 164.80 164.80
322507 LAB CHEMICALS 43.05 43.05
324130 PORTABLE CHLORINE TESTER 678.54 678.54
327681 CERTIFIED LAB THERMOMETER 219.84 219.84
TOTAL VENDOR USA BLUE BOOK 1,385.55

VENDOR NAME: VISU-SEWER INC.
23116-PMT #3 2023 SANITARY REHAB-FINAL 13,480.84 13,480.84

TOTAL VENDOR VISU-SEWER INC.

13,480.84

VENDOR NAME: WACHTEL TREE SCIENCE

130608 TREE TREATMENTS

08-26-00-62602 96.00 192.00

08-27-00-64302 96.00

192.00

TOTAL VENDOR WACHTEL TREE SCIENCE

VENDOR NAME: WADE, MICHAEL

2024-CELL:JAN-APR CELL PHONE:JAN-APR 2024

08-31-00-92602 70.00 100.00

09-31-00-85402 30.00

100.00

TOTAL VENDOR WADE, MICHAEL

VENDOR NAME: WE ENERGIES

2024-04-26-E GAS/ELECTRIC BILLS

08-26-00-62302 31,988.85 41,590.75

08-26-00-62602 3,407.03

08-27-00-64202 1,769.99

08-27-00-64302 4,424.88

08-26-00-62302 5,855.90

7,680.04

08-26-00-62602 28.75

08-28-00-66102 42.09

08-28-00-66502 346.26

08-31-00-92102 346.26

09-26-00-82102 368.24

09-29-00-82702 346.27

09-31-00-85102 346.27

08-26-00-62602 1,415.00

3,793.11

08-27-00-64302 1,795.85

08-28-00-66502 145.56

08-31-00-92102 145.56

09-29-00-82702 145.57

09-31-00-85102 145.57

08-26-00-62302 31,241.23

41,030.99

08-26-00-62602 3,417.14

2024-05-28-E GAS/ELECTRIC BILLS

08-27-00-64202	1,820.78
08-27-00-64302	4,551.84

	94,094.89

TOTAL VENDOR WE ENERGIES

VENDOR NAME: WI DEPT OF COMMERCE
 2024-05-DA-10 BACKFLOW REGISTRATION

08-31-00-92602	14.31	20.45
09-31-00-85402	6.14	

		20.45

TOTAL VENDOR WI DEPT OF COMMERCE

VENDOR NAME: WI STATE LABORATORY
 771369 FLUORIDE SAMPLE
 773764 FLUORIDE-MONTHLY TEST
 TOTAL VENDOR WI STATE LABORATORY

08-27-00-64202	29.00	29.00
08-27-00-64202	29.00	29.00

		58.00

VENDOR NAME: WISCONSIN DNR
 2024-05-MR-19 ROBE-LICENSE RENEWAL
 2024-05-MR-16 GALLAGHER-LICENSE RENEWAL
 TOTAL VENDOR WISCONSIN DNR

08-31-00-92602	45.90	45.90
08-31-00-92602	45.90	45.90

		91.80

VENDOR NAME: WISCONSIN RURAL WATER ASSOCIATION
 2784 TRAINING SESSION-JOHNSTON

08-31-00-92602	154.00	220.00
09-31-00-85402	66.00	

		220.00

TOTAL VENDOR WISCONSIN RURAL WATER ASSOCIATION

GRAND TOTAL: ----- 1,273,155.20

WATER & SEWER UTILITY – Mike Sullivan

No report.

DEPARTMENT OF PUBLIC WORKS – Matt Trebatoski

- In May we will be welcoming two new Public Works Technicians to our team, which will put us at full staff for the first time in two years. Seasonal part-time help will begin returning throughout the months of May and June to assist with additional summer maintenance responsibilities;
- Street crews will be busy repairing catch basins in preparation for summer street improvement projects, replacing residential culverts, filling potholes, repairing road shoulders, removing signs on 13th Street for the County road project, and making improvements to the Municipal Services Building and Recycling Yard grounds to comply with DNR MS4 permit requirements;
- Parks staff will be ramping up boulevards and public grounds mowing efforts, cleaning rental pavilions, string trimming, ball fields and courts preparation and maintenance, playground equipment inspections and repairs, and general grounds cleanup and trash removal;
- Forestry crews will be conducting spring tree plantings, stump grinding, young tree maintenance, and lawn care at City facilities and miscellaneous rights-of-way. In DTS they will be spraying weeds, planting grasses and flowers, and performing pond maintenance in the Serenity Garden;
- Our Fleet mechanics will be preparing the mastic machine and tar kettle for crack filling operations, removing snowplow equipment, and servicing ditching and concrete machinery for those respective crews. They will also continue performing regular DPW and OCFD preventative maintenance;
- Water for the splash pad and DTS sprinkler system will be turned on and tested in May;
- We will help set up and tear down the following events: Bike Blessing, Farmers Markets, Car Event, Guzi's Hunt for the Cure, and Art in the Park;
- Annual brush/branch pick up will commence May 1 and continue until crews have been through the entire City.

INFRASTRUCTURE, LAND USE & COMMUNITY BUILDING – Matt Sullivan

- Developer Project Updates:
 - Lakeshore Commons continues with the North Townhomes and Clubhouse construction;
 - The Oaks at 8100 (Multi-Family Development on S. 27th Street) continues to progress with vertical construction. Two buildings obtained occupancies in March

(for a total of 7-multifamily buildings). The final stage of construction of the public roadway will begin in fall 2024 to not damage the pavement while constructing the remaining multifamily buildings;

- Broadacre development (441 W. Ryan Road) obtained occupancies in April for the final two buildings within the development. A Bond was secured to guarantee final grading and asphalt pavement will be placed in spring/summer 2024;
 - The Avid Hotel (9293 S. 13th Street) completed utilities, rough framing, and the roofing system;
 - North Shore Bank (200 W. Drexel Avenue) obtained occupancy in March. Final restoration and landscaping anticipated in spring/summer 2024;
 - Heyday Development (Puetz Road) continues footings/foundations and framing on several buildings. Occupancies are anticipated to begin in late May/early June. The final stage of construction of the public roadway is anticipated in fall 2024 to not damage the pavement while construction traffic utilizes the roadway to access the site;
 - The Learning Experience (150 W. Forest Hill) continues with interior and exterior construction;
 - The 517 E. Rawson Avenue Development installed erosion control measure and began site grading in April.
- Design/Construction Updates:
 - Bluff stabilization/revetment is temporarily on hold while the WDNR reviews a Historical Fill Exemption permit. It is anticipated that the permit will be approved in early May with the project completion in June;
 - The PPII project in Rowen Estates continues to progress with design to be completed this early summer with construction anticipated to begin in late summer;
 - Construction continues for the Abendschein Park Entrance and Parking Lot;
 - Received bids in April for the 2024 Paving Project- contract award anticipated in May;
 - Engineering staff continue to work on Fire Station #3 Parking Lot and Police Station Parking Lot.
 - Employment Opportunities:

The Environmental Specialist, Josie Woger, joined Engineering in mid-April.

ADMINISTRATIVE OPERATIONS

April 2024

Workload:

Other administrative tasks included the following:

- Added 5 customer accounts for the month.
- Billed 956 water customers and 980 sewer customers.

Gallons Billed (in thousands):

	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020	Average
Residential	105,421	104,851	103,465	106,154	102,083	104,395
Commercial	160,824	155,526	149,253	142,666	142,363	150,126
Industrial	249,732	208,779	180,574	172,172	149,002	192,052
Public Authority	3,466	5,011	3,895	2,022	3,393	3,557
Wholesale	504,287	506,536	475,703	474,000	488,266	489,758
Total	1,023,730	980,703	912,890	897,014	885,107	939,888
% Change to Prior Year	4.4%	7.4%	1.8%	1.3%	N/A	
% Change to Average	8.9%	4.3%	-2.9%	-4.6%	-5.8%	

New Customers:

	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020	Average
Residential	13	21	11	24	19	17.6
Commercial	5	1	8	6	5	5.0
Industrial	0	0	0	0	0	-
Public Authority	0	0	0	0	0	-
Wholesale	0	0	0	0	0	-
Total	18	22	19	30	24	22.6

ENGINEERING OPERATIONS

April, 2024

Drexel Lift Station

Mid-City has been submitting materials to get ordered for the Drexel lift station replacement project. This work is expected to start this fall. There is a 6-month lead time on materials. Currently, we are working on building material selection.

PLC Replacement Project

Next has completed the PLC replacements in all of the cabinets. We are going through punch list items and final drawing submittals. We will need to work through change orders and time delay issues with the contractor. We have installed corrosion monitors in the cabinets in the filter gallery to determine the corrosivity level in the room.

HVAC Replacement at WTP

Clark-Dietz has submitted the plans to DSPS for approval. We are anticipating their approval in May. Once we have the DSPS approval we will submit to PSC for approval.

Abendschein Park Water Extension

raSmith is working on the design and soil borings have been completed. We plan on putting the completed plans on the shelf. The Utility will hold off on construction until it is needed in the future.

6th and Marquette Sanitary Relay

raSmith completed the design of the sanitary sewer relay under the proposed bridge replacement. The plans were submitted to MMSD/DNR for approvals. The plans will be part of the bridge project and completed when the bridge is removed.

Shepard Avenue Water Relay

raSmith working on the design of the water main and have submitted 90% plans. We expect to bid this out in May. We plan on construction starting after the Fourth of July parade.

Clement Avenue Force Main

Graef has completed the soil borings and survey work. They have submitted 90% plans for review. This project will be bid out in May.

Garden Place Force Main

Graef has completed the soil borings and survey work. They have submitted 90% plans for review. This project will be bid out in May. We are working with the City for the design and installation of the fiber line to the lift station as well.

Water Valve Rehab

Distribution has inspected our jammed open and problem valves for the project. We have gathered our information and sent it over to Graef for the plans and specifications to be developed. They have submitted 90% plans for review. This project will be bid out in May.

Remote Station Radio Replacement

Engineering has been gathering information for a radio study to be completed for our system. This will look at all remote stations currently in service and new stations.

Sanitary Model Update and System Plans

Engineering met with Brown and Caldwell to discuss the completion of the revised system plans into a GIS format. BC is reviewing the subbasins and future land use with the project.

Developer projects

- Oaks at 8100-punch list items remain.
- Hey Day-sanitary construction is completed, and water main will be completed in April.
- The Learning Experience-punch list items remain.
- Edgemont Estates-DNR has approved the water and sanitary for the project.
- Rawson Business Park-Water plans submitted to DNR and Sanitary approved by MMSD.
- Frontline-working with designer for public water submittal to DNR.

DISTRIBUTION & COLLECTION OPERATIONS

April 2024

Water Main Breaks:

There were no main breaks in the month of April.

Water Lateral Repairs:

The homeowner at 8810 S. Knollhaven heard his water lateral leaking. Once we excavated, we found a leak on their side of the curb stop. A repair was made by replacing the curb stop and the bad piece of pipe. This was completed on April 5th.

Hydrant Repairs/Maintenance:

Because we flushed all of the hydrants in the system, we found many that needed repairs. We began assessing and repairing these hydrants.

Valve Repairs:

On April 24th, there was a valve from 1994 that blew apart and started leaking on Nicholson just south of Puetz. We had to remove the top, replace the gasket, and put new bolts in it. We have had several issues with the valves in the 1993-1994 era.

Sewer Repairs/Maintenance:

Utility Workers continued performing sewer cleaning and televising.

Miscellaneous:

Annual hydrant flushing started and finished in 7 days. Much of the crew was involved in the flushing and they did a great job of completing this quickly.

Distribution had the sewer truck, camera truck, excavator, and a dump truck on display at Sneak Peek Oak Creek.

Utility Workers Volbrecht, Pier, and Nitecki attended a sewer nozzle seminar.

Out Of Service:

There is currently 1 hydrant out of service and 33 valves jammed open in need of repair.

DISTRIBUTION GOALS 2024

JOB DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	GOALS
Meters														
Meter Exchanges	32	73	28	6									139	600
Cross Connection Inspections	14	6	4	14									38	300
Industrial Inspections	15	13	36	69									133	375
Water														
Annual Hydrant Flushing	-	2	-	2,103									2,105	2,107
Semi-annual Flushing	-	-	-	102									102	2x109 (218)
Quarterly Flushing	50	-	-	61									111	4x50 (200)
Flush Emergency Connections	-	-	-	-									-	3
Watermain Crossings	72	-	-	-									72	72
Operate Valves	-	-	59	4									63	1,000
Hydrant Painting	-	-	-	-									-	150
Cathodic Protection Tests	-	-	-	-									-	11
Check Remote Water Mains	-	-	-	-									-	40
Sewer														
Clean Sewers	23,013	29,376	16,144	19,241									87,774	180,000
Camera Sewers	30,220	38,440	18,280	17,231									104,171	180,000
Check Problem Sewers	99	-	88	27									214	309
Check Remote Sewer Mains	-	-	-	-									-	51
Admin														
Tier II Report	Done													
MMSD Annual CMOM Report					Due									
DNR eCMAR					Due									
DNR River Crossing Stations										Due				
Cross Connection Survey		Done												

PLANT OPERATIONS

April 2024

PUMPAGE REPORT	2024	2023	% Change	5 Year %
Monthly Pumpage	238,300,000	234,480,000	+1.6	+9.5
Monthly Average Day	7,943,333	7,816,000	+1.6	+9.5
Monthly Peak Day	(4/19)10,290,000	(4/13) 9,300,000	+10.6	+8.3
Yearly Pumpage	970,530,000	937,859,984	+3.5	+12.4
Yearly Average Day	8,020,909	7,815,500	+2.6	+11.7
Yearly Peak Day	(01/21)10,400,000	(3/10) 10,120,000	+2.8	+7.6
West Zone Pumpage	98,920,000	103,600,000	-4.5	+3.1

WATER QUALITY REPORT	Raw Water	Finished Water
Average Free Chlorine		1.59 mg/l
Total Chlorine		1.81 mg/l
Average Alkalinity	114.2 mg/l	116.0 mg/l
Average pH	8.3	8.1
Average Fluoride	0.14 mg/l	0.71 mg/l
Average Turbidity	1.6 NTU	0.059 NTU
High Temperature	High 49.8 F Low 41.2 F	
Hardness	137 mg/l	154 mg/l

Preventative Maintenance Tasks: Staff completed 92 preventative maintenance tasks and 2 safety sessions during the month.

Work Orders: Plant staff completed 5 work orders in April. Some of the tasks included installing a new regulator on a lawn mower, rebuilding rapid mixer 1, and repairing the fountain filter pump.

Plant: The Plant staff spent considerable time removing old lab equipment and prepping the lab room for the renovation. New lab cabinets, counters, and fume hood are installed, and we are waiting on plumbing fixtures for completion. Operators Edlebeck, Anaya, and Gallagher attended the Westshore Water Producers Association seminar on April 25th. Operator White retired from the Utility on April 4th. Operator's Dvorak, Roper, and Plant Manager Robe gave plant tours to over 80 residents during the Sneak Peek event on April 27th. The PLC upgrade is mostly complete with punch list items remaining.

