



BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

March 12, 2024
9:00 A.M.

Common Council Chambers
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

Robert Cigale
Curtis Czarnecki
Kenneth Gehl
Chris Guzikowski
Fredrick Siepert - Alternate
Lisa Marshall

The City's Vision

Oak Creek: A dynamic regional leader driving the future of the south shore.

1. Call Meeting to Order.
2. Roll Call.
3. Approval of Minutes – 02/13/2024.
4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

GENERAL GOVERNMENT CAPITAL ASSETS

5. **Motion:** Consider a **motion** to approve an agreement between the City of Oak Creek and Bruce A. Niemi for the Purchase and Sale of Sculptures in the amount of \$48,000.00.

PUBLIC WORKS & UTILITIES

6. **Motion:** Consider a **motion** to award the W. Rawson Avenue water relay and hydrant relocation project construction contract to the lowest responsive, responsible bidder, UPI Inc. based on the bid amount of \$431,976.00. (Project No. 22108) (1st Aldermanic District).
7. **Motion:** Consider a **motion** to award the S. 6th Street water relay project construction contract to the lowest responsive, responsible bidder, Globe Contractors, based on the bid amount of \$249,060 and amend the capital improvement budget in the amount of \$300,000 for construction. (Project No. 23112) (1st Aldermanic District).
8. **Motion:** Consider a **motion** to award the Orchard Way Reservoir Mixer award to PAX Water Technologies, based on the bid amount of \$47,490.00. (Project No. 24114) (2nd Aldermanic District).
9. **Motion:** Consider a **motion** to enter into an agreement with Dorner Company for the replacement of eight shut-off valves for the 22nd Street booster station at the cost of \$39,294.00.
10. **Motion:** Consider a **motion** to enter into an agreement with Concrete and Masonry Restoration, LLC to complete the exterior building concrete and sealant repairs at a cost of \$27,966.85.

11. **Motion:** Consider a **motion** to approve the Utility vouchers in the amount of \$535,141.54.
12. **Informational:** Administrative and Operations reports.

TRAFFIC & SAFETY

13. None.

Adjournment.

Dated this 8th day of March 2024.

Public Notice

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 414-766-7000, by fax at 414-766-7976, or by writing to 8040 S. 6th Street, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may attend the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.



BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

February 13, 2024
9:00 A.M.

Common Council Chambers
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

Robert Cigale
Curtis Czarnecki
Kenneth Gehl
Chris Guzikowski
Fredrick Siepert- Alternate
Lisa Marshall

The City's Vision

Oak Creek: A dynamic regional leader driving the future of the south shore.

1. Call Meeting to Order.
2. Roll Call.

All Board Members were present.

Also present: Deputy City Administrator/Finance Officer Max Gagin, IT Director Tom Kramer, Utility Engineer Brian Johnston, Assistant Fire Chief Michael Havey, Resident Jerome Wendelberger, Representatives from Jacobs Engineering Tony Myers and Linda Moore

3. Approval of Minutes – 01/09/2024.

Board Member Cigale made a motion to approve the meeting minutes of January 9th, 2024. Board Member Czarnecki seconded the motion. All voted in favor besides Alderwoman Marshall who abstained. Motion carried.

4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

Deputy City Administrator/Finance Officer Max Gagin gave a brief overview of the Common Council actions related to Public Works & Capital Assets. At the January 16th meeting the Common Council approved the purchase of 49 sets of structural firefighting turnout gear. At the January 6th meeting the Common Council approved the purchase of a police station chiller, and the dedication and release of the Creekside Crossing Marketplace Phase II.

GENERAL GOVERNMENT CAPITAL ASSETS

5. **Motion:** Consider a ***motion*** to approve the purchase of networking equipment and software from SourceOne Technology in the amount of \$124,864.51.

IT Director Tom Kramer gave an overview of this request to the Board. Board Member Czarnecki mentioned that there has been an increase in IT purchase requests. He asked if there will continue to be an increase in requests from IT. IT Director Tom Kramer responded that the increase in purchases is due to the fact that a lot of the products in the IT Department are hitting a 7–10-year lifespan.

Alderwoman Marshall made a motion to approve the purchase of networking equipment and software from SourceOne Technology in the amount of \$124,864.51. Alderman Gehl seconded the motion. All voted in favor. Motion carried.

6. **Motion:** Consider a *motion* to approve the purchase of six copiers in the amount of \$19,832.26 from Rhyme.

IT Director Tom Kramer gave a brief overview of this request to the Board. Board Member Siepert mentioned that the city used to lease the copiers, and now they are purchased. IT Director Tom Kramer replied that the city saves money purchasing the copiers, opposed to leasing.

Board Member Czarnecki made a motion to approve the purchase of six copiers in the amount of \$19,832.26 from Rhyme. Board Member Cigale seconded the motion. All voted in favor. Motion carried.

7. **Motion:** Consider a *motion* to approve the Fire Station 3 interior painting project in the amount of \$14,910.00.

Assistant Fire Chief Michael Havey explained this request to the Board.

Alderman Gehl made a motion to approve the Fire Station 3 interior painting project in the amount of \$14,910.00. Alderwoman Marshall seconded the motion. All voted in favor. Motion carried.

PUBLIC WORKS & UTILITIES

8. **Motion:** Consider a *motion* to approve the sanitary sewer of the W. Elm Road petition. (5th Aldermanic District)

Utility Engineer Brian Johnston gave an overview of this request to the Board. Resident Jerome Wendelberger represented himself and the petitioners by giving the Board a synopsis of the residents' experience dealing with the failed septic system. Alderwoman Marshall recommended a discussion with PPG first before the Board approves any spending for design work. Board Member Cigale clarified that the requested motion is approving the design, not a fund amount. He also discussed alternative options for the petitioners. Resident Jerome Wendelberger questioned the legality of owning a holding tank in the City of Oak Creek. Utility Engineer Brian Johnston told the Board that holding tanks are acceptable in the city. Board Member Siepert asked if MMSD would have any issue with the extension of the sewer main. Utility Engineer Johnston replied no, MMSD would not have an issue with the extension.

Alderwoman Marshall made a motion to approve the sanitary sewer of the W. Elm Road petition subject to contacting PPG and leaving it to the discretion of the water authority on how to proceed with the design phase. Alderman Gehl seconded the motion. All voted in favor. Motion carried.

9. **Motion:** Consider a *motion* to approve the water main of the W. Elm Road petition. (5th Aldermanic District)

Utility Engineer Brian Johnston gave an overview of this request to the Board. Board Member Czarnecki asked if residents who received sewer service are obligated to connect to city water services. Utility Engineer Johnston replied that residents are not required to obtain both services simultaneously from the city. Resident Jerome Wendelberger represented himself and the petitioners by giving the Board an overview of the water main petition. Board Member Cigale suggested holding this item for the March 12, 2024, meeting until Utility Engineer Brian Johnston has a report from PPG regarding the sanitary sewer petition.

Alderman Gehl made a motion to hold item number 9 to the March 12, 2024, Board of Public Works and Capital Assets meeting. Board Member Cigale seconded the motion. All voted in favor. Motion carried.

10. **Motion:** Consider a *motion* to approve the Underground Facilities Rehabilitation project alternative design selection option 2B. (Project No. 22118) (All Aldermanic Districts)

Tony Myers presented the Underground Facilities Rehabilitation Project Alternative Selection to the Board. The goal of the presentation was to inform the Board of the purpose, recommended design option, and price of the project. Tony Myers informed the Board that the purpose of the project is to protect public health by preventing groundwater from entering the underground chlorine tank that stores drinking water. Secondly, the project is necessary to meet regulations set by the DNR. Jacobs Engineering recommends the city move forward with option 2B which eliminates groundwater contamination risk and provides all new facilities with a low construction risk. Tony Myers presented the Board with estimated costs for the six design options. The Board was given the opportunity to ask questions and discuss after the presentation concluded.

Alderman Gehl made a motion to approve the Underground Facilities Rehabilitation project alternative design selection option 2B subject to the mutual consensus of the Franklin and Oak Creek Common Council's term sheet agreement. Board Member Cigale seconded the motion. All voted in favor. Motion carried.

11. **Motion:** Consider a *motion* to enter into a contract with raSmith for the design, wetland permitting, soil borings, and construction staking for the Abendschein Park Water Main Extension in the amount not to exceed \$53,700. (Project No. 24111) (1st Aldermanic District)

Alderman Gehl made a motion to enter into a contract with raSmith for the design, wetland permitting, soil borings, and construction staking for the Abendschein Park Water Main Extension in the amount not to exceed \$53,700. Board Member Czarnecki seconded the motion. All voted in favor. Motion carried.

12. **Motion:** Consider a *motion* to enter into a contract with raSmith for the design, soil borings, and construction staking for the Shepard Avenue water relay project in the amount not to exceed \$38,500. (Project No. 24115) (3rd Aldermanic District)

Board Member Czarnecki made a motion to enter into a contract with raSmith for the design, soil borings, and construction staking for the Shepard Avenue water relay project in the amount not to exceed \$38,500. Alderwoman Marshall seconded the motion. All voted in favor. Motion carried.

13. **Motion:** Consider a *motion* to enter into a contract with Graef for the design, soil borings, and construction staking for the Garden Place force main relay project in the amount not to exceed \$30,150. (Project No. 24113) (3rd Aldermanic District)

Alderwoman Marshall made a motion to enter into a contract with Graef for the design, soil borings, and construction staking for the Garden Place force main relay project in the amount not to exceed \$30,150. Board Member Czarnecki seconded the motion. All voted in favor. Motion carried.

14. **Motion:** Consider a *motion* to enter into a contract with Graef for the design, soil borings, and construction staking for the Clement force main relay project in the amount not to exceed \$35,600. (Project No. 24113) (1st Aldermanic District)

Alderwoman Marshall made a motion to enter into a contract with Graef for the design, soil borings, and construction staking for the Clement force main relay project in the amount not to exceed \$35,600. Board Member Cigale seconded the motion. All voted in favor. Motion carried.

15. **Motion:** Consider a *motion* to enter into a contract with Graef for the design of the water valve rehabilitation project in the amount not to exceed \$6,300. (Project No. 24116) (All Aldermanic Districts)

Utility Engineer Brian Johnston gave a brief overview of this request to the Board. Board Member Cigale mentioned that the requested \$6,300 seemed low for this project. Utility Engineer Brian Johnston provided the Board with an explanation of the work Graef would complete, justifying the requested fund amount. Board Member Cigale recommended the \$6,300 be given to Graef in a lumpsum. Alderman Gehl assured the Board that if Utility requests change orders, there will have to be a justification for those funds to be approved.

Board Member Czarnecki made a motion to enter into a contract with Graef for the design of the water valve rehabilitation project in the amount not to exceed \$6,300. Alderwoman Marshall seconded the motion. All voted in favor. Motion carried.

16. **Motion:** Consider a *motion* to enter into an agreement with Lab Furniture and Fume Hoods to complete the lab renovation and upgrade at a cost of \$57,553.00.

Alderman Gehl made a motion to enter into an agreement with Lab Furniture and Fume Hoods to complete the lab renovation and upgrade at a cost of \$57,553.00. Alderwoman Marshall seconded the motion. All voted in favor. Motion carried.

17. **Motion:** Consider a *motion* to approve the Milwaukee Metropolitan Sewerage District (MMSD) customer rates for 2024.

Utility Engineer Brian Johnston gave a brief overview of the customer rates for 2024. Alderman Gehl asked for clarification on some of the rates that were presented.

Alderwoman Marshall made a motion to approve the Milwaukee Metropolitan Sewerage District (MMSD) customer rates for 2024. Board Member Cigale seconded the motion. All voted in favor.

Motion carried.

18. **Motion:** Consider a **motion** to approve the Utility Vouchers in the amount of \$1,014,349.82.

Board Member Czarnecki made a motion to approve the Utility Vouchers in the amount of \$1,014,349.82. Alderwoman Marshall seconded the motion. All voted in favor. Motion carried.

19. **Informational:** Administrative and Operations reports.

Utility Engineer Brian Johnston gave a brief overview of some of the items in the report.

TRAFFIC & SAFETY

20. **None.**

Adjournment.

Board Member Cigale made a motion to adjourn. Alderwoman Marshall seconded the motion. All voted in favor. Motion carried.

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STAFF REPORT

- Item:** Purchase of public art (sculptures) at Drexel Town Square
- Recommendation:** That the Board consider a motion to approve an agreement between the City of Oak Creek and Bruce A. Niemi for the purchase and sale of sculptures in the amount of \$48,000.
- Fiscal Impact:** The \$48,000 purchase would be funded with cash-on-hand in Tax Increment District No. 11. (DTS).
- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable
-

Background: The City's 2023-2027 Strategic Action Plan contains the following goal within the "Active, Vibrant, and Engaged Community" critical success factor:

<< Advance community public art, wayfinding, and other place-making initiatives

In 2022, a staff team helped develop a brand and initial programming for the ArtOC initiative. One of the early opportunities the ArtOC team explore was statutory at DTS. As ArtOC was (is) still relatively new, the City opted to initially lease this art instead of purchasing outright. The City leased "Wind Whisperer V" and "By Faith" from local artist, Bruce Niemi, beginning in October 2022 through today.

Bruce and his family are moving permanently out of the area and, wishing to liquidate, approached the City with a significant discount of 20% off the retail value of the sculptures if the City wish to would purchase outright. The sculptures have been well-received by the public and are an elegant fixture in DTS. As such, the City staff is bringing the purchase forward to the Board for consideration now.

Options/Alternatives: The Board could choose not to purchase and the sculptures would be deconstructed and returned to the owner per the terms of the lease agreement.

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Fiscal Review:



Maxwell Gaggin, MPA
Deputy City Administrator / Finance Officer

AGREEMENT BETWEEN THE CITY OF OAK CREEK AND BRUCE A. NEIMI
FOR THE PURCHASE AND SALE OF
"WIND WHISPERER V" AND "BY FAITH" SCULPTURES

WHEREAS, since 2017 the City of Oak Creek has outlined a public art initiative as a strategic community goal; and

WHEREAS, on October 13, 2022, sculptures titled "Wind Whisperer V" and "By Faith", flame-like stainless steel sculptures by local artist Bruce A. Niemi, were installed on the south side of Drexel Town Square across from the Civic Center under a two-year lease agreement; and

WHEREAS, these works of art serve as an inaugural step toward the City's Public Art initiative, ArtOC, which is dedicated to creating memorable experiences for residents through art expression in the City of Oak Creek.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the City of Oak Creek ("Purchaser") desires to purchase from Bruce A. Niemi ("Artist") the sculptures titled "Wind Whisperer V" and "By Faith" (collectively "the Art"), on the following terms (the "Agreement"):

1. Sculpture: "Wind Whisperer V"
Dimensions: 10' x 4' x 3'6"
Material: 316L stainless steel 10 gauge
Weight: Approximately 300 pounds
2. Sculpture: "By Faith"
Dimensions: 8' x 4' x 3'7"
Material: 316L stainless steel 10 gauge
Weight: Approximately 300 pounds
3. Purchase Price: Forty-Eight Thousand and no/100 Dollars (\$48,000.00).
4. Copyright: Artist retains copyright and agrees not to reproduce the same sculpture. Purchaser is hereby granted use rights to reproduce two-dimensional images of the Art for promotion and like use.
5. Representations and Warranties: Artist warrants that the above-described Art:
 - a. Is safe and durable;
 - b. The materials, design, and construction methods are suitable for outdoor exhibition on a concrete pad in a public space that is not protected from people and/or weather elements (high winds, high and low temperatures, hail, snow, etc.);
 - c. Must be structurally secured to a concrete pad with anchor bolts or similar devices;
 - d. Must include parts which can be removed without equipment;
 - e. Requires no or minimal maintenance.

6. Lease: The Sculpture Lease Agreement between the parties dated September 23, 2022 shall be terminated upon full execution of this agreement with no further obligation of either party except as stated in this Agreement.

7. Jurisdiction: This contract shall be governed by the laws of the State of Wisconsin.

PURCHASER
City of Oak Creek
8040 S. 6th St.
Oak Creek, WI 53154

ARTIST
Bruce A. Niemi
1 S. Lakeside Drive D5
Lake Worth Beach, FL 33460

Signed: _____
Andrew J. Vickers, City Administrator
City Administrator

Signed: Bruce A. Niemi
Bruce A. Niemi

Date: _____

Date: 3-6-2024

STAFF REPORT

Item: W. Rawson Avenue water relay and hydrant relocation award

Recommendation: That the Board considers a motion to award the W. Rawson Avenue water relay and hydrant relocation project construction contract to the lowest responsive, responsible bidder, UPI, Inc. based on the bid amount of \$431,976.00. (Project No. 22108) (1st Aldermanic District)

Fiscal Impact: This project was budgeted \$781,600 in the 2022 Capital Improvement Project Budget

Critical Success Factor(s):

- Active, Vibrant and Engaged Community
- Financial Stability and Resiliency
- Thoughtful Growth and Prosperous Local Economy
- Clean, Safe, and Welcoming
- Inspired, Aligned, and Proactive City Organization
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: This project will relay 257 LF of 20" DIP water main and relocate 11 hydrants as needed along W. Rawson Avenue from S. 13th Street to S. Howell Avenue. This project is being planned to get the relay completed prior to the spring 2025 start of the Milwaukee County reconstruction project of W. Rawson Avenue.

Bidder	Project Cost
UPI, Inc	\$431,976
Globe Contractors	\$437,615
MJ Construction	\$484,885
American Sewer	\$507,564

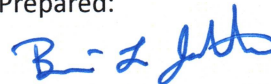
Options/Alternatives: The Board could award to a higher bidder or request to have the project rebid.

Respectfully submitted:



Andrew J. Vickers, MPA
 City Administrator

Prepared:



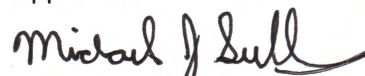
Brian L. Johnston, PE
 Utility Engineer

Fiscal Review:



Kristina Strmsek
 Finance & Accounting Manager

Approved:



Michael J. Sullivan, PE
 General Manager

Attachments:



STAFF REPORT

Item: S. 6th Street water relocation award

Recommendation: That the Board considers a motion to award the S. 6th Street water relay project construction contract to the lowest responsive, responsible bidder, Globe Contractors, based on the bid amount of \$249,060 and amend the capital improvement budget in the amount of \$300,000 for construction. (Project No. 23112) (1st Aldermanic District)

Fiscal Impact: This project budgeted \$350,000 in the 2023 Capital Improvement Project Budget for design. Plans were 90% completed and we had \$243,963 remaining. We reduced the design budget to \$50,000 in the 2024 CIP.

- Critical Success Factor(s):**
- Active, Vibrant and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: This project will relay 408 LF of 12" PVC water main to route it around the proposed new bridge. The project will route the main to the west of S. 6th Street and cross the channel. The new main will be placed in a casing pipe under the channel. The work is planned to be completed this year prior to the bridge construction next year.

Bidder	Project Cost
Globe Contractors	\$249,060.00
Genesis Excavators	\$289,833.50
UPI Construction	\$310,000.00
Mid City	\$371,190.00

Options/Alternatives: The Board could award to a higher bidder or request to have the project rebid.

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Brian L. Johnston, PE
Utility Engineer

Fiscal Review:

Kristina Strmsek
Finance & Accounting Manager

Approved:

Michael J. Sullivan, PE
General Manager



STAFF REPORT

Item: Orchard Way Reservoir Mixer Award

Recommendation: That the Board considers a motion to award the Orchard Way Reservoir Mixer award to PAX Water technologies, based on the bid amount of \$47,490.00.(Project No. 24114)(2nd Aldermanic District)

Fiscal Impact: Project was budgeted \$100,000 with the 2024 Capital Improvement Program

- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: The Orchard reservoir holds 6 million gallons of water. This water is being cycled by the treatment plant operators bringing the level down before filling it back up. This process keeps the water moving in the tank but it limits the water reserves we have available in the system. The draw down of the water is needed in order to prevent the water from developing layers as the water temperature changes. This impacts the chlorine residuals in the reservoir as well. We are looking to install a mixer in the Orchard Reservoir to prevent the stratification of the water in the tank. This will keep the chlorine residual stable and prevent the treatment plant operators from cycling the reservoir. This will allow the reservoir to maintain its capacity to provide system storage and fire protection. The project will also need to have SCADA controls added to the booster pump station so that the mixer can be controlled at the plant. We worked with two different mixer companies for the project. The project also received a bid from KLM Engineering to install two GridBee mixers with a quote of \$47,300. Due to the size of the tank the Gridbee mixers would require two units. Engineering recommends the PAX mixer for the project due to the fact it is only one mixer which will make the electrical and SCADA operations less expensive to install.

Options/Alternatives: The Board could reject the award.

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Brian L. Johnston, PE
Utility Engineer

Fiscal Review:

Kristina Strmsek
Finance & Accounting Manager

Approved:

Michael J. Sullivan, PE
General Manager

Attachments:



STAFF REPORT

- Item:** Award 22nd Street Booster Station Valve Replacement Project to Dorner Company
- Recommendation:** That the Board consider a motion to enter into an agreement with Dorner Company for the replacement of eight shut-off valves at 22nd Street booster **station** at a cost of \$39,294.00.
- Fiscal Impact:** This project was approved as part of the 2024 Capital Improvement Budget for the amount of \$43,000
- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: The valves that isolate the booster pumps at 22nd Street booster station no longer close tight. Each time maintenance or repairs are performed on these pumps the entire station needs to be valved off. 22nd Street booster station is our most used booster station and we cannot have this station offline for the duration of repairs. After speaking with several distributors it was determined that the High Performance DeZurick valve is the best fit for this application due to the extremely close proximity to the pump. Dorner Company is the DeZurick valve rep for Wisconsin and quoted \$39,294.00. This project was moved forward in December 2023 to avoid pending first of the year price increases which allowed us to complete this project under budget. Dorner Company is my recommendation to replace the shut off valves at 22nd Street booster station.

Options/Alternatives: There are no other options at this time.

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Mike Robe
Plant Manager

Fiscal Review:

Kristina Strmsek
Finance & Accounting Manager

Approved:

Michael J. Sullivan, PE
General Manager

Attachments:



STAFF REPORT

- Item:** Award Building Exterior Concrete and Sealant Repair Project to Concrete and Masonry Restoration, LLC.
- Recommendation:** That the Board consider a motion to enter into an agreement with Concrete and Masonry Restoration, LLC. to complete the exterior building concrete and sealant repairs at a cost of \$27,966.85.
- Fiscal Impact:** This project was approved as part of the 2024 Capital Improvement Budget for the amount of \$25,000.00
- Critical Success Factor(s):**
- Active, Vibrant, and Engaged Community
 - Financial Stability and Resiliency
 - Thoughtful Growth and Prosperous Local Economy
 - Clean, Safe, and Welcoming
 - Inspired, Aligned, and Proactive City Organization
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: There are many areas on the exterior of the Treatment Plant where the concrete has crumbled off the roof tees. These areas need to be repaired to protect the exposed rebar. There are also several areas where the roof flashing is lifting up and the caulking is cracked. These areas need to be repaired to keep water from infiltrating the building and walls. Two contractors were on site and submitted quotes to remove, clean surfaces, and replace caulk. The crumbling concrete tees will be re-surfaced and flashings will be fixed along the front of the Treatment Plant as part of this project. After further investigation there were a couple of facade ends that are seperating from the North side of the building and need to be repaired before they fall. R.D. Woods Company Inc. submitted a bid of \$31,700.00 which does not include the additional facade repair. Concrete and Masonry Restoration, LLC submitted a bid of \$27,966.85 for completion of all work needed. It is my recommendation that Concrete Masonry Restoration LLC is awarded this project.

Options/Alternatives: Do nothing and let the building continue to degrade.

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Mike Robe
Plant Manager

Fiscal Review:

Kristina Strmsek
Finance & Accounting Manager

Approved:

Michael J. Sullivan, PE
General Manager

Attachments:

ACCOUNTS PAYABLE SUMMARY

March 12, 2024

Vendor	Description	Dollar Amount
Badger Meter Manufacturing	Meters, Beacon Services	\$ 58,748.38
CH2M	PLC Replacement, Underground Facilities Rehab	51,106.93
Chase Card Services	Charge Card Invoices	8,961.42
Chemtrade Chemicals US, LLC.	Coagulant-Plant	18,018.40
City of Oak Creek	Forest Hill Manor Water Relay, Susan Drive Relay	58,645.60
Envirotech Equipment	Vac Trailer & Valve Turner	82,395.00
Hydrite Chemical, Co.	Plant Chlorine	8,519.60
Keller Heardt, Co. Inc.	Equipment Oil-Plant	2,140.52
Kwik Trip	Truck Fleet Gas	2,413.35
McMaster-Carr	Basin 4 Safety Platform, Temporary Lab Operations	4,019.87
Milwaukee Metropolitan Sewerage District	Metro Bills	105,974.00
Oak Creek Utility	Utility's Metro Bill	9,973.64
Pomps Tire Service	Skid Steer Tires	2,200.79
R.A. Smith National	Project Consultation	46,125.25
Wisconsin Electric Power Company	Electric/Gas Bills	59,477.69
Subtotal		518,720.44
Remaining Invoices		16,421.10
TOTAL OF ACCOUNTS PAYABLE INVOICES TO BE PAID		<u><u>\$ 535,141.54</u></u>

Oak Creek Water and Sewer Paid Invoices

March 12, 2024

INVOICE NUMBER	DESCRIPTION	DISTRIBUTIONS/AMOUNTS	AMOUNT
VENDOR CODE: 00070 ACE HARDWARE			
70653/2	CAULK FOR LED LIGHTING REPLACEMENT	08-26-00-62602 20.36 08-27-00-64302 20.35	40.71
70766/2	LAB RENOVATION SUPPLIES	08-01-00-24108 28.63	28.63
TOTAL VENDOR 00070 ACE HARDWARE			69.34
VENDOR CODE: 00085382 AMAZON			
2024-03-MR-9	WASHER FLUID	08-34-00-93302 34.89	34.89
2024-03-MR-10	CLEANING SUPPLIES	08-26-00-62602 32.79 08-27-00-64302 32.79	65.58
2024-03-MR-11	SPRAY LUBRICANT	08-26-00-62602 18.39 08-27-00-64302 18.38	36.77
2024-03-MR-12	SPARE FILTER ROOM LIGHT FIXTURE	08-26-00-62602 32.58 08-27-00-64302 32.57	65.15
2024-03-9-DA	SHOP RAGS	08-28-00-66202 159.35 09-29-00-82702 68.29	227.64
2024-03-DA-13	FIRST AID KITS	08-28-00-66202 10.49 09-29-00-82702 4.49	14.98
2024-03-DN-1	METER HARDWARE CABLE	08-28-00-67602 44.58	44.58
2024-03-DN-2	HDQ BOARD ROOM CABLES	08-31-00-92102 38.80 09-31-00-85102 16.63	55.43
2024-03-DN-4	CHARGING ACCESSORIES & ETHERNET COUPLERS	08-31-00-92102 101.26 09-31-00-85102 43.39	144.65
2024-03-DN-5	PLANT HDMI CABLES	08-26-00-62602 25.66 08-27-00-64302 25.65	51.31
2024-03-MR-14	RETURN-CHLORINE ANALYZER	08-31-00-92102 18.11	(358.45)
2024-02-DN-1	RADIO ADAPTERS	09-31-00-85102 7.76	25.87
TOTAL VENDOR 00085382 AMAZON			408.40

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VENDOR CODE: 00085434 ALSCO			
IMIL1990848	RUG/COVERALL SERVICE	08-28-00-66202	102.64
		09-29-00-82702	25.66
IMIL1988859	RUG/COVERALL SERVICE	08-28-00-66202	105.96
		09-29-00-82702	26.49
IMIL1992814	RUG/COVERALL SERVICE	08-28-00-66202	101.24
		09-29-00-82702	25.31
IMIL1990851	RUG/COVERALL SERVICE	08-26-00-62602	77.36
		08-27-00-64302	77.36
IMIL1994776	RUG/COVERALL SERVICE	08-28-00-66202	101.24
		09-29-00-82702	25.31
IMIL1994779	RUG/COVERALL SERVICE	08-26-00-62602	75.24
		08-27-00-64302	75.24
TOTAL VENDOR 00085434 ALSCO			819.05

VENDOR CODE: 00093645 UPS			
2024-03-MR-1	WATER SAMPLE SHIPPING	08-27-00-64202	21.28
2024-03-MR-8	WATER SAMPLE SHIPPING	08-24-00-60102	21.14
2024-03-MR-2	WATER SAMPLE SHIPPING	08-27-00-64202	87.70
TOTAL VENDOR 00093645 UPS			130.12

VENDOR CODE: 00093704 SPECTRUM			
2024-03-NB-2	PHONE/INTERNET SERVICE	09-29-00-82002	5.00
		09-29-00-82702	5.00
		08-33-00-41622	4.00
		09-29-00-82022	2.00
		08-28-00-66222	2.00
		08-28-00-66202	25.00
		08-31-00-92102	95.89
		09-31-00-85102	41.09
		08-24-00-60302	15.00
		08-26-00-62402	5.00
			279.97

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TOTAL VENDOR 00093704 SPECTRUM

08-26-00-62602	10.00	
08-27-00-64302	20.00	
<hr style="border-top: 1px dashed black;"/>		
08-31-00-92102	49.99	
		279.97

VENDOR CODE: 00093876 GFL ENVIRONMENTAL

U80000293051 PLANT DUMPSTER MARCH 2024

TOTAL VENDOR 00093876 GFL ENVIRONMENTAL

08-31-00-92302	57.01	
		<hr style="border-top: 1px dashed black;"/>
		57.01

VENDOR CODE: 00093954 SOUTHWEST AIRLINES

2024-03-MS-1 AWWA AIRFARE

TOTAL VENDOR 00093954 SOUTHWEST AIRLINES

08-31-00-92602	472.46	
09-31-00-85402	202.49	
<hr style="border-top: 1px dashed black;"/>		
		674.95
		<hr style="border-top: 1px dashed black;"/>
		674.95

VENDOR CODE: 00094066 BRIDGETOWER OPCO, INC.

745676460 6TH & MARQUETTE WATER DESIGN

745676494 5TH & AMERICAN SANITARY SEWER

TOTAL VENDOR 00094066 BRIDGETOWER OPCO, INC.

08-01-00-23112	201.36	
09-01-00-22104	201.36	
<hr style="border-top: 1px dashed black;"/>		
		402.72

VENDOR CODE: 00094462 ALL AMERICAN GASKET

18661 GASKETS-RAWSON METER PIT

18895 METER GASKETS

TOTAL VENDOR 00094462 ALL AMERICAN GASKET

08-28-00-67602	326.90	
08-28-00-67602	523.20	
<hr style="border-top: 1px dashed black;"/>		
		850.10

VENDOR CODE: 00094464 ALLARD, DARRIN

2024-02 MILEAGE WIAWWA CONFERENCE MILEAGE

TOTAL VENDOR 00094464 ALLARD, DARRIN

08-31-00-92602	117.25	
09-31-00-85402	50.25	
<hr style="border-top: 1px dashed black;"/>		
		167.50

VENDOR CODE: 00094503 BADGER METER MANUFACTURING

1637503 METER REGISTERS

1637504 METER CHAMBERS

1634884 2" METERS FOR EXCHANGES

08-00-00-34600	837.35	
08-00-00-34600	1,113.83	
08-00-00-34600	51,125.00	
<hr style="border-top: 1px dashed black;"/>		
		51,125.00

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1635408	1.5" METERS FOR EXCHANGES		08-00-00-34600 3,328.74	3,328.74
1639663	5/8" METERS		08-00-00-34600 1,058.90	1,058.90
80153770	BEACON SERVICES AND LICENSES		08-31-00-92302 899.19	1,284.56
			09-31-00-85202 385.37	

	TOTAL VENDOR 00094503 BADGER METER MANUFACTURING			58,748.38
VENDOR CODE: 00094539	BROOKS TRACTOR INC			
T22529	BACKHOE PARTS		08-34-00-93302 255.02	255.02

	TOTAL VENDOR 00094539 BROOKS TRACTOR INC			255.02
VENDOR CODE: 00094574	CH2M			
460402CH046	PLC REPLACEMENT		08-01-00-21107 3,977.50	3,977.50
460402CH043	PLC REPLACEMENT, UNDERGROUND FACILITIES REHAB		08-01-00-21107 6,845.00	47,129.43
			08-01-00-22118 40,284.43	

	TOTAL VENDOR 00094574 CH2M			51,106.93
VENDOR CODE: 00094579	CHEMTRADE CHEMICALS US LLC			
90080407	H1050 COAGULANT-PLANT		08-00-00-15400 18,018.40	18,018.40

	TOTAL VENDOR 00094579 CHEMTRADE CHEMICALS US LLC			18,018.40
VENDOR CODE: 00094597	CORE & MAIN LP			
U414890	WATER MAIN REPAIR MATERIALS		08-28-00-66202 1,029.10	1,029.10

	TOTAL VENDOR 00094597 CORE & MAIN LP			1,029.10
VENDOR CODE: 00094602	CRAIG, PAUL			
2024-02-MILEAGE	WIAWWA CONFERENCE MILEAGE		08-31-00-92602 117.25	167.50
			09-31-00-85402 50.25	

	TOTAL VENDOR 00094602 CRAIG, PAUL			167.50
VENDOR CODE: 00094623	DAVY LABORATORIES			
24B0102	WATER METALS TESTING		08-27-00-64202 499.00	499.00

	TOTAL VENDOR 00094623 DAVY LABORATORIES			499.00

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VENDOR CODE: 00094635 DIGGERS HOTLINE INC.
 240161601 DIGGERS HOTLINE TICKETS-JANUARY

08-28-00-66222	118.80	475.20
08-33-00-41622	237.60	
09-29-00-82022	118.80	
		475.20

TOTAL VENDOR 00094635 DIGGERS HOTLINE INC.

VENDOR CODE: 00094660 EDLEBECK, STEVEN
 2023-CELL:SEPT-DEC CELL PHONE:SEPT-DEC 2023
 TOTAL VENDOR 00094660 EDLEBECK, STEVEN

08-31-00-92602	100.00	100.00
		100.00

VENDOR CODE: 00094676 ENVIROTECH EQUIPMENT

22-0022555 VAC TRAILER & VALVE TURNER

08-01-00-24106	65,916.00	82,395.00
09-01-00-24106	16,479.00	
		82,395.00

TOTAL VENDOR 00094676 ENVIROTECH EQUIPMENT

VENDOR CODE: 00094698 FISHER SCIENTIFIC COMPANY
 84860 LAB SUPPLIES
 TOTAL VENDOR 00094698 FISHER SCIENTIFIC COMPANY

08-27-00-64202	88.93	88.93
		88.93

VENDOR CODE: 00094701 FLATOW, JAMES
 2024-02-MILEAGE WIAWWA CONFERENCE MILEAGE, CELL PHONE REIMB

08-31-00-92602	187.25	267.50
09-31-00-85402	80.25	
		267.50

TOTAL VENDOR 00094701 FLATOW, JAMES

VENDOR CODE: 00094783 HYDRITE CHEMICAL CO.
 2024000010132 CHLORINE-PLANT USE
 TOTAL VENDOR 00094783 HYDRITE CHEMICAL CO.

08-00-00-15400	8,519.60	8,519.60
		8,519.60

VENDOR CODE: 00094804 J. F. AHERN CO.
 633276 FIRE EQUIPMENT INSPECTION

08-26-00-62602	713.31	1,426.62
08-27-00-64302	713.31	
		1,426.62

TOTAL VENDOR 00094804 J. F. AHERN CO.

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VENDOR CODE: 00094831 KELLER HEARTT CO INC		2,140.52
46271-1N EQUIPMENT OIL-PLANT		
TOTAL VENDOR 00094831 KELLER HEARTT CO INC		2,140.52

VENDOR CODE: 00094846 KWIK TRIP EXTENDED NETWORK		2,413.35
NP65990085 TRUCK FLEET GAS		
TOTAL VENDOR 00094846 KWIK TRIP EXTENDED NETWORK		2,413.35

VENDOR CODE: 00094886 QUADIENT		490.65
Q1222237 POSTAGE METER LEASE PAYMENT		
2023-03 POSTAGE		79.28
TOTAL VENDOR 00094886 QUADIENT		569.93

VENDOR CODE: 00094902 MAUGHAN, RYAN		167.50
2024-02-MILEAGE WIAWWA CONFERENCE MILEAGE		
TOTAL VENDOR 00094902 MAUGHAN, RYAN		167.50

VENDOR CODE: 00094906 MCMMASTER-CARR		1,625.58
22588588 SUPPLIES FOR BASIN 4 SAFETY PLATFORM		
22348393 SUPPLIES FOR TEMPORARY LAB OPERATION		1,649.43
23048700 BASIN #4		744.86
TOTAL VENDOR 00094906 MCMMASTER-CARR		4,019.87

VENDOR CODE: 00094910 MILWAUKEE METRO. SEWERAGE DIST		778.00
IW-031-24 INDUSTRIAL WASTE PRETREATMENT PROGRAM		
018-24 METRO BILL		62,212.00
HI99000464 2023 HOUSEHOLD HAZARDOUS WASTE		42,984.00
TOTAL VENDOR 00094910 MILWAUKEE METRO. SEWERAGE DIST		105,974.00

VENDOR CODE: 00094971 NORTHERN LAKE SERVICE INC.

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2402454	WATER TESTS	08-27-00-64202	95.87	95.87
2402930	WATER TESTS	08-27-00-64202	96.71	96.71
TOTAL VENDOR 00094971 NORTHERN LAKE SERVICE INC.			192.58	

VENDOR CODE: 00094982 OAK CREEK UTILITY	UTILITY'S METRO BILL	08-27-00-64202	9,973.64	9,973.64
2024-03				
TOTAL VENDOR 00094982 OAK CREEK UTILITY				9,973.64

VENDOR CODE: 00095006 WINDSTREAM ENTERPRISE	LONG DISTANCE CHRGES: PLT/DIST	08-26-00-62602	15.62	62.46
76259107		08-27-00-64302	15.61	
		08-31-00-92102	15.62	
		09-31-00-85102	15.61	
TOTAL VENDOR 00095006 WINDSTREAM ENTERPRISE				62.46

VENDOR CODE: 00095037 PREMIUM WATERS, INC.	DISTILLED WATER-PLANT	08-27-00-64202	50.94	50.94
362708834		08-27-00-64202	23.97	23.97
362682708	DISTILLED WATER-PLANT			
TOTAL VENDOR 00095037 PREMIUM WATERS, INC.				74.91

VENDOR CODE: 00095059 R.A. SMITH NATIONAL	DREXEL LIFT STATION	09-01-00-21018	26,786.75	26,786.75
179283		08-01-00-23051	1,188.00	2,164.00
179198	HEY DAY	09-01-00-23051	976.00	
179068	6TH & MARQUETTE WATER DESIGN	08-01-00-23112	17,174.50	17,174.50
TOTAL VENDOR 00095059 R.A. SMITH NATIONAL				46,125.25

VENDOR CODE: 00095074 REVSPRING INC.	PROCESSING OF BILLING-JANUARY 2024	08-30-00-90302	419.82	599.74
1342828		09-30-00-84002	179.92	
TOTAL VENDOR 00095074 REVSPRING INC.				599.74

VENDOR CODE: 00095079 ROBE, MICHAEL

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2024-02-MILEAGE	WIAWWA CONFERENCE MILEAGE	08-31-00-92602	174.20
TOTAL VENDOR 00095079 ROBE, MICHAEL		08-31-00-92602	174.20

VENDOR CODE: 00095164 SULLIVAN, MICHAEL	CELL PHONE REIMBURSEMENT, MEG WATER & WIAWWA MILEAGE, ACE2	08-31-00-92602	705.73
2024-03		09-31-00-85402	302.46
TOTAL VENDOR 00095164 SULLIVAN, MICHAEL		08-31-00-92602	1,008.19

VENDOR CODE: 00095187 AMY THORGAARD	WIAWWA CONFERENCE MILEAGE	08-31-00-92602	175.54
2024-02-MILEAGE		08-31-00-92602	175.54
TOTAL VENDOR 00095187 AMY THORGAARD		08-31-00-92602	175.54

VENDOR CODE: 00095227 USA BLUE BOOK	BENCHTOP TURBIDITY SAMPLE VIALS	08-27-00-64202	180.07
289342		08-27-00-64202	180.07
TOTAL VENDOR 00095227 USA BLUE BOOK		08-27-00-64202	180.07

VENDOR CODE: 00095271 WHITE, JEFF	SAFETY BOOTS-WHITE	08-31-00-92602	112.03
2024-02-BOOTS		08-31-00-92602	112.03
TOTAL VENDOR 00095271 WHITE, JEFF		08-31-00-92602	112.03

VENDOR CODE: 00095325 RYAN ROAD MOBILE	ICE	08-27-00-64202	11.00
2024-03-MR-7		08-27-00-64202	11.00
TOTAL VENDOR 00095325 RYAN ROAD MOBILE		08-27-00-64202	11.00

VENDOR CODE: 00095345 WISCONSIN WASTEWATER OPERATORS' ASS	WWOA CONFERENCE (DA JF MP MJS)	08-31-00-92602	365.40
2024-03-DA-1		09-31-00-85402	156.60
TOTAL VENDOR 00095345 WISCONSIN WASTEWATER OPERATORS' ASS		08-31-00-92602	522.00

VENDOR CODE: 03752 AT&T	PHONE/INTERNET SERVICE	08-26-00-62602	57.97
2024-03-NB-1		08-27-00-64302	57.96
TOTAL VENDOR 03752 AT&T		08-26-00-62602	115.93

2024-03-NB-4	PHONE/INTERNET SERVICE	09-29-00-82002	20.00
TOTAL VENDOR 2024-03-NB-4		09-29-00-82002	237.78

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09-29-00-82702	30.00	
08-26-00-62402	10.00	
08-33-00-41622	5.00	
09-29-00-82022	2.50	
08-28-00-66222	2.50	
08-26-00-62602	25.00	
08-27-00-64302	15.00	
08-31-00-92102	89.45	
09-31-00-85102	38.33	
		353.71

TOTAL VENDOR 03752 AT&T

VENDOR CODE: 21354 FIRST SUPPLY LLC
 14081838-00 LAB PLUMBING SUPPLIES
 TOTAL VENDOR 21354 FIRST SUPPLY LLC

VENDOR CODE: 24183 NAPA AUTO PARTS
 519146 GENERATOR OIL
 TOTAL VENDOR 24183 NAPA AUTO PARTS

08-26-00-62202	69.96	
		69.96

VENDOR CODE: 26680 GRAINGER
 9023189195 ASCO VALVE FOR HIGH LIFT 7
 9030957014 GARBAGE CAN LINERS

08-26-00-63302	171.14	
08-26-00-62602	8.86	
08-27-00-64302	8.85	
		171.14

9021177317 ALCOHOL WIPES FOR SAMPLING
 TOTAL VENDOR 26680 GRAINGER

08-27-00-64202	318.40	
		318.40

VENDOR CODE: 40007 KALAHARI RESORT
 2024-03-MR-5 WIAWWWA EXPENSES
 2024-03-MR-6 WIAWWWA EXPENSES
 2024-03-DA-7 WIAWWWA EXPENSES
 2024-03-DA-8 WIAWWWA EXPENSES

08-31-00-92602	117.00	
08-31-00-92602	117.00	
08-28-00-66202	81.90	
09-29-00-82702	35.10	
08-31-00-92602	81.90	
09-31-00-85402	35.10	
		117.00

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2024-03-MR-2	WIAWWA EXPENSES	08-31-00-92602	60.17	60.17
2024-03-DA-10	WIAWWA EXPENSES	08-31-00-92602	81.90	117.00
2024-03-DA-11	WIAWWA EXPENSES	09-31-00-85402	35.10	
		08-31-00-92602	123.89	176.98
2024-03-DA-12	WIAWWA EXPENSES	09-31-00-85402	53.09	
		08-31-00-92602	101.98	145.68
		09-31-00-85402	43.70	
		<hr style="border-top: 1px dashed black;"/>		967.83

TOTAL VENDOR 40007 KALAHARI RESORT

VENDOR CODE: 48166 MENARDS

75294	MISC SHOP EQUIP	08-28-00-66202	36.84	52.63
		09-29-00-82702	15.79	
75336	MISC HDQ SHOP SUPPLIES	08-28-00-66202	109.84	156.91
		09-29-00-82702	47.07	
74828	PAINT AND SUPPLIES FOR LA	08-01-00-24108	159.06	159.06
75034	MISC SHOP SUPPLIES	08-28-00-66202	66.37	94.82
		09-29-00-82702	28.45	
74703	PAINT SAMPLE AND PLANT SUPPLIES	08-26-00-62602	18.00	36.00
		08-27-00-64302	18.00	
74497	SHOP SUPPLIES	08-28-00-66202	64.51	92.16
		09-29-00-82702	27.65	
		<hr style="border-top: 1px dashed black;"/>		591.58

TOTAL VENDOR 48166 MENARDS

VENDOR CODE: 52012 NASSCO INC.

6397944	HDQ CLEANING SUPPLIES	08-28-00-66202	16.83	24.04
		09-29-00-82702	7.21	
6395274	HQ FLOORING SUPPLIES	08-28-00-66202	810.97	1,158.53
		09-29-00-82702	347.56	
		<hr style="border-top: 1px dashed black;"/>		1,182.57

TOTAL VENDOR 52012 NASSCO INC.

VENDOR CODE: 62575 POMPS TIRE SERVICE

60328047	SKID STEER TIRES	08-34-00-93302	2,200.79	2,200.79
		<hr style="border-top: 1px dashed black;"/>		2,200.79

TOTAL VENDOR 62575 POMPS TIRE SERVICE

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VENDOR CODE: 69315 RICOH AMERICAS CORPORATION
 5069054685 COPIER USAGE

08-31-00-92102	94.20	134.57
09-31-00-85102	40.37	
<hr/>		134.57

TOTAL VENDOR 69315 RICOH AMERICAS CORPORATION

VENDOR CODE: 74606 SPELLMAN TRAILERS, INC.
 2024-03-DA-3 EXCAVATOR TRAILER PARTS
 TOTAL VENDOR 74606 SPELLMAN TRAILERS, INC.

09-29-00-82702	160.74	160.74
<hr/>		160.74

VENDOR CODE: 75812 SUPERIOR CHEMICAL CORP
 382601 HDQ JANITORIAL SUPPLIES

08-28-00-66202	314.51	449.30
09-29-00-82702	134.79	

385704 HDQ JANITORIAL SUPPLIES

08-28-00-66202	384.63	549.47
09-29-00-82702	164.84	
<hr/>		998.77

TOTAL VENDOR 75812 SUPERIOR CHEMICAL CORP

VENDOR CODE: 78705 TRUCK COUNTRY OF WISC
 X203953179:01 VACCON FILTER

08-28-00-66202	33.22	110.73
09-29-00-82702	77.51	
<hr/>		110.73

TOTAL VENDOR 78705 TRUCK COUNTRY OF WISC

VENDOR CODE: 78785 ULINE
 174559802 MISC HDQ SUPPLIES

08-28-00-66202	238.55	340.79
09-29-00-82702	102.24	
<hr/>		340.79

TOTAL VENDOR 78785 ULINE

VENDOR CODE: 81718 U S CELLULAR
 2024-03-NB-3 PHONE/INTERNET SERVICES

08-31-00-92102	158.18	225.97
09-31-00-85102	67.79	
<hr/>		225.97

TOTAL VENDOR 81718 U S CELLULAR

VENDOR CODE: 85352 WE ENERGIES

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2024-03-05-E	GAS/ELECTRIC BILLS		
		08-26-00-62602	27.74
		08-26-00-62302	8,731.87
		09-26-00-82102	359.22
		08-28-00-66502	363.22
		08-28-00-66102	45.48
		08-31-00-92102	363.22
		09-29-00-82702	363.22
		09-31-00-85102	363.22
2024-02-08-E	GAS/ELECTRIC BILLS	08-27-00-64202	1,902.21
		08-26-00-62302	32,649.82
		08-27-00-64202	3,665.04
		08-27-00-64302	4,755.43
		08-26-00-62602	2,131.13
		08-27-00-64302	2,687.35
		08-28-00-66502	267.38
		08-31-00-92102	267.38
		09-29-00-82702	267.38
		09-31-00-85102	267.38
			59,477.69
	TOTAL VENDOR 85352 WE ENERGIES		
	VENDOR CODE: 85395 WI STATE LABORATORY OF HYGIENE		
769038	FLUORIDE MONTHLY TESTING	08-27-00-64202	29.00
	TOTAL VENDOR 85395 WI STATE LABORATORY OF HYGIENE		29.00
	VENDOR CODE: MISC CHEESECAKE FACTORY		
2024-03-DA-2	WIAWWA EXPENSES	08-31-00-92602	41.83
		09-31-00-85402	17.93
2024-03-DA-6	SHOP TOOLS	08-28-00-66202	664.98
		09-29-00-82702	284.99
120871	REPLACEMENT LED FIXTURE	08-26-00-62602	83.81
		08-27-00-64302	83.80
120868	LIGHT BULBS	08-26-00-62602	31.50
		08-27-00-64302	31.50
			63.00

Oak Creek Water and Sewer Paid Invoices

March 12, 2024

2024-03-DA-15	GENERATOR TRAILER PART	08-34-00-93302	34.95	34.95
2024-03-MR-3	DISTILLED WATER	08-27-00-64202	4.47	4.47
2024-03-BI-2	OPERATORS EXPO EXPENSES	08-31-00-92602	33.57	47.96
		09-31-00-85402	14.39	
2024-03-DA-14	DNR EXAM-NITECKI	08-31-00-92602	49.00	70.00
		09-31-00-85402	21.00	
2024-03-BI-1	PLC REPLACEMENT	08-01-00-21107	4,012.24	4,012.24
2024-03-DA-1	MAIN BREAK SUPPLIES	08-28-00-67302	47.38	47.38
1658	WATER RATE MODEL UPDATING	08-31-00-92302	1,740.00	1,740.00
	TOTAL VENDOR MISC TRILOGY CONSULTING, LLC.			7,197.34

VENDOR CODE: R0001596 FERGUSON WATERWORKS				
WW052542	LISTENING TOOLS	08-28-00-67302	150.00	150.00
	TOTAL VENDOR R0001596 FERGUSON WATERWORKS			150.00

VENDOR CODE: R0001928 CITY OF OAK CREEK				
2300013038	FOREST HILL MANOR WATER RELAY, SUSAN DRIVE RELAY	08-01-00-22101	41,952.17	58,645.60
		08-01-00-22102	16,688.43	
		08-31-00-93002	3.50	
		09-31-00-85602	1.50	
	TOTAL VENDOR R0001928 CITY OF OAK CREEK			58,645.60

GRAND TOTAL: 535,141.54

ENGINEERING/INSPECTIONS -MATTHEW J. SULLIVAN

- Developer Project Updates
 - Lakeshore Commons continues with the North Townhomes and Clubhouse construction;
 - The Oaks at 8100 (Multi-Family Development on S. 27th Street) continues to progress with vertical construction on several buildings. Two buildings obtained occupancies in February (for a total of 5 multifamily buildings) with occupancies of two additional buildings anticipated in March. The final stage of construction of the public roadway will begin in fall 2024 to not damage the pavement while constructing the remaining multifamily buildings;
 - Broadacre development (441 W. Ryan Road) continues to progress with the remaining two buildings working through various stages of construction (rough to finals), with occupancies anticipated in spring 2024;
 - The Avid Hotel (9293 S. 13th Street) completed utilities, rough framing, and the roofing system;
 - Occupancy anticipated in late February for North Shore Bank (200 W. Drexel Avenue);
 - Heyday Development (Puetz Road) continues footings/foundations on several buildings and framing is anticipated in late February. The final stage of construction of the public roadway is anticipated in fall 2024 to not damage the pavement while construction traffic utilizes the roadway to access the site;
 - The Learning Experience (150 W. Forest Hill) continues with interior and exterior construction;
- Design/Construction Updates
 - Bluff stabilization/revetment continues to progress on schedule;
 - The PPII project in Rowen Estates has completed televising of the laterals. Designers have begun working on identifying defects which will allow them to develop plans and specification for a 2024 construction project;
 - Construction of the Abendschein Park Entrance and Parking Lot Improvements is anticipated to begin in March;
 - The 2024 Paving Project is under design with bid letting anticipated for March;
 - Engineering staff continue to work on Fire Station #3 Parking Lot and Police Station Parking Lot.

PUBLIC WORKS – Matt Trebatoski

- In March, we will be conducting interviews to hire up to four of the vacant Public Works Technician positions. To date we have received 26 applications;
- Employee performance evaluations will commence in March, and any eligible pay progressions will be effective in April;
- We will be finalizing RFP/Bid documents for the Museum property Log Cabin restoration and preservation project, and preparing specs for the Tennis and Basketball Courts Reconstruction project in Chapel Hills Park;
- Staff also plans to make visits to a couple communities to receive demos of hot pack slide-in units for pothole repairs, and mini pavers to perform general roadway and end of driveway patching work following culvert installations, as well as road shouldering work;
- With a relatively mild winter, Fleet staff is getting a head start on spring maintenance of equipment such as the mastic machine, tar kettle, roadside mowers, parks mowers, crack router, etc.;
- Streets crews will be working on setting up new trailers for concrete and road paint sprayer operations. They will also be doing some ditching and culvert prep work for the spring through fall seasons;
- Signs and special events staff will be busy removing and staining seating benches from DTS, installing new mailboxes and posts damaged from snow removal operations, replacing wooden dead-end barricades throughout the city, replacing winter pole banners with spring banners, and installing pallet racking in Building 5 for holiday decoration storage, and at the Recycle Yard for recyclable materials storage;
- Our Forestry crews will be out pruning until budding occurs, removing deer wrap from tree trunks, grinding stumps, and continuing to update tree inventory. They will also be preparing planting beds for spring in DTS, and preparing and improving the landscape bed by the Library drop off box;
- Parks staff will be performing normal routine pavilion rentals maintenance, turf repair, and trash collection, along with perennial beds design and replacement. They will also be attending turf maintenance and pesticide recertification trainings;
- Electrical will be continuing to replace HPS with LED fixtures, as well as repairing damaged underground conduit on College Avenue, and replacing a concrete base on Howell Avenue.

ADMINISTRATIVE OPERATIONS

February 2024

Workload:

Other administrative tasks included the following:

- Added 4 customer accounts for the month.
- Billed 3,362 water customers and 3,477 sewer customers.

Gallons Billed (in thousands):

	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020	Average
Residential	41,091	41,173	41,314	41,793	40,024	41,079
Commercial	78,040	75,778	70,924	66,356	69,120	72,044
Industrial	137,232	105,374	92,830	87,718	76,152	99,861
Public Authority	2,365	3,872	2,462	1,188	2,194	2,416
Wholesale	230,608	237,635	215,440	219,097	224,038	225,364
Total	489,336	463,832	422,970	416,152	411,528	440,764
% Change to Prior Year	5.5%	9.7%	1.6%	1.1%	N/A	
% Change to Average	11.0%	5.2%	-4.0%	-5.6%	-6.6%	

New Customers:

	YTD 2024	YTD 2023	YTD 2022	YTD 2021	YTD 2020	Average
Residential	7	7	5	0	7	5.2
Commercial	1	1	3	3	1	1.8
Industrial	0	0	0	0	0	-
Public Authority	0	0	0	0	0	-
Wholesale	0	0	0	0	0	-
Total	8	8	8	3	8	7.0

ENGINEERING OPERATIONS

February 2024

Drexel Lift Station

The Drexel lift station replacement was bid out and awarded to Mid City by Council this month. The project will reuse the existing wet well structure and add two new pumps with new discharges to the creek. The existing pump room and controls will be removed. A new building will be constructed to the west of the lift station outside the flood plain. This work is expected to start this fall. There is a 6-month lead time on materials.

PLC Replacement Project

We still have D, A, and B cabinets to complete. We have installed corrosion monitors in the cabinets in the filter gallery to determine the corrosivity level in the room. Next has ordered new components to replace the damaged parts. The remaining PLC cabinets are scheduled to be replaced starting in March.

Underground Facilities Rehabilitation

The Board approved the alternative selection at the February Board meeting. The alternative will provide a new above ground storage tank along with a new intermediate pumping station and high lift station. We have been working with Jacobs on the scope of services for the design of the selected alternative. The design contract will be taken to the Council at the March 19 meeting.

6th and Marquette Water Relay

Engineering bid out the water relay portion of the project. This will route the water main around the bridge to get it out of the way of the new bridge. The sanitary relay will be constructed with the bridge project. raSmith submitted plans for review by DOT to be included with the bridge project. The plans were also submitted to DNR for approvals.

Developer projects

- Broadacre —punch list items remain.
- Oaks at 8100 —punch list items remain.
- Hey Day — utility construction is on hold until spring.
- The Learning Experience —punch list items remain.
- Edgemont Estates — DNR has approved the water and sanitary for the project.

DISTRIBUTION & COLLECTION OPERATIONS

February 2024

Water Main Breaks:

There were no main breaks in the month of February.

Water Lateral Repairs:

On February 13th, crews fixed a lateral leak in the driveway for 6630 S. 22nd St. Significant ice build up caused to owner to call and a leak on our side of the curb stop was found.

Hydrant Repairs/Maintenance:

There were no hydrants repaired in the month of February.

Valve Repairs:

There were no valve repairs in the month of February.

Sewer Repairs/Maintenance:

Utility workers continued cleaning and televising and had their best February yet. Several manhole covers were replaced to provide better seals.

Miscellaneous:

Utility Service Workers Flatow and Proeber attended the WI WWOA Seminar in the Dells on February 6th and 7th.

On February 6th, Utility Workers Proeber and Craig competed in the Hydrant Hysteria competition where they took 3rd place. Our women's Hydrant Hysteria team consisting of Operator Thorgaard and GIS Tech Howski made their debut and finished in 2nd place, a mere 2 seconds behind the champions.

On February 7th, during the Distribution Seminar, Utility Worker Ryan Maughan participated in the Meter Challenge against 5 other contestants from the water industry. He made it to the finals where he ended up taking second place.

Utility Service Worker Nitecki passed his WI DNR Grade "D" Distribution System Test



The 2024 contestants for the Meter Challenge



Hydrant Hysteria contestants (Oak Creek Men's Team Mark Proeber and Paul Craig took 3rd. Oak Creek Women's Team Amy Thorgaard and Jenny Howski took 2nd)



2024 Distribution Seminar

DISTRIBUTION GOALS 2024

JOB DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	GOALS
Meters														
Meter Exchanges	32	73											105	600
Cross Connection Inspections	14	6											20	300
Industrial Inspections	15	13											28	375
Water														
Annual Hydrant Flushing	-	2											2	2,107
Semi-annual Flushing	-	-											-	2x109 (218)
Quarterly Flushing	50	-											50	4x50 (200)
Flush Emergency Connections	-	-											-	3
Watermain Crossings	72	-											72	72
Operate Valves	-	-											-	1,000
Hydrant Pairing	-	-											-	150
Cathodic Protection Tests	-	-											-	11
Check Remote Water Mains	-	-											-	40
Sewer														
Clean Sewers	23,013	29,376											52,389	180,000
Camera Sewers	30,220	38,440											68,660	180,000
Check Problem Sewers	99	-											99	309
Check Remote Sewer Mains	-	-											-	51
Admin														
Tier II Report	Done													
MM/SD Annual CMOM Report						Due								
DNR eCMAR						Due								
DNR River Crossing Stations												Due		
Cross Connection Survey		Done												

PLANT OPERATIONS
February 2024

PUMPAGE REPORT	2024	2023	% Change	5 Year %
Monthly Pumpage	233,170,000	218,160,000	+6.8	+14.6
Monthly Average Day	8,040,345	7,791,429	+6.8	+11.4
Monthly Peak Day	(02/10)10,110,000	(02/08)9,280,000	+8.9	+12.3
Yearly Pumpage	487,480,000	460,220,000	+5.9	+15.2
Yearly Average Day	8,124,667	7,800,339	+4.2	+13.7
Yearly Peak Day	(01/21)10,400,000	(01/18) 9,820,000	+5.9	+13.0
West Zone Pumpage	95,730,000	91,290,000	+4.9	+6.6

WATER QUALITY REPORT	Raw Water	Finished Water
Average Free Chlorine		1.60 mg/l
Total Chlorine		1.81 mg/l
Average Alkalinity	109.6 mg/l	112.6 mg/l
Average pH	8.27	8.11
Average Fluoride	0.16 mg/l	0.73 mg/l
Average Turbidity	1.31NTU	0.046 NTU
High Temperature	High 44.0 F Low 40.3 F	
Hardness	120 mg/l	137 mg/l

Preventative Maintenance Tasks: Staff completed 146 preventative maintenance tasks and 2 safety sessions during the month.

Work Orders: Staff completed 4 work orders. Considerable time was spent preparing for the lab renovation. The entire lab was moved to the maintenance room and set up as a completely operational temporary laboratory. All the old cabinets, sinks and storage cases were removed and painting and hole patching is in progress. Staff did an excellent job during this transition with only a brief shutdown needed for completion.

Operators: Operators Thorgaard and Edlebeck attended the Midwest Water and Waste Water Expo on February 6th and 7th. Each operator earned 10 continuing education credits.

