

PARKS & RECREATION COMMISSION

January 5, 2023 6:00 P.M.

8040 S. 6th StreetOak Creek, WI 53154
(414) 766-7000

Lake Vista Room

Leah Schreiber-Johnson, Chair
Anne Beyer – Secretary
Steve Bautch
Mike Theys
Alderman Chris Guzikowski
Jerry Krist
Adam Thiel
Nicole Druckrey

The City's Vision

Oak Creek: A dynamic regional leader, connected to our community, driving the future of the south shore.

- 1. Call Meeting to Order/Roll Call
- 2. Approval of Minutes September 8, 2022
- 3. Relevant Common Council Actions Report
- 4. New Business
 - a. Review and approve 2023 Parks & Recreation proposed fee changes
 - b. Review North Bluff Planning Study refined concept plan
 - c. Review revisions to scope for the Abendschein Park Pavilion project
- Adjournment

Dated this 20th day of December, 2022

Public Notice

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 766-7000, by fax at 766-7976, or by writing to the ADA Coordinator at the Oak Creek Health Department, 8040 S. 6th Street, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice

MINUTES OF THE REGULAR MEETING CITY OF OAK CREEK PARKS & RECREATION COMMISSION September 8, 2022

1. Call Meeting to Order/Roll Call

Chairperson Schreiber-Johnson called the meeting to order at 6:05 pm. The following members were present at roll call: Secretary Beyer, Commissioner Bautch, Commissioner Theys, and Commissioner Druckrey. Also present was Zoning Administrator Jack Kovnesky, Senior Planner Kari Papelbon, Community Development Director Seymour, DPW Director Trebatoski, and Jeff Wendt, Supervisor of Parks Maintenance. Alderman Guzikowski and Commissioner Thiel were excused.

2. Approval of Minutes - August 4, 2022

Commissioner Theys moved to approve the minutes of the June 16, 2022, meeting. Commissioner Bautch seconded. All voted Aye. Motion carried.

3. Significant Common Council Actions Report - NONE

4. New Business

a. Information Item – 2022 Parks & Open Space Maintenance Budget Overview

Zoning Administrator Kovnesky went over the budget briefly (see report for details)

Chairperson Schreiber-Johnson stated that she appreciated the report provided from the staff.

Director Trebatoski stated that the facility rental jumped out at him and that covers the rentals of the equipment like port-a-Johns and most of it is allocated for the private bathroom in DTS. Tourism also covers for half of the facility rental for DTS as well.

Commissioner Theys asked how many employees work just for Parks. Mr. Wendt answered 3 full-time (1 is a mechanic), 1 part-time, and 7-8 seasonal employees. Director Trebatoski says that is impressive for a community this size compared to other municipalities he has worked in.

Commissioner Theys asked if there is any recommendation for more staff. Mr. Went stated that they are not able to add any additional staff due to the hiring freeze. Director Seymore said that the hiring freeze is affecting across our organization.

Secretary Beyer questioned about using volunteers. Mr. Wendt said that a lot of time is spent working with volunteers and volunteers are hard to come by. Director Trebatoski mentioned that DPW part-time staff help with set up and take down

throughout the DTS events. Using volunteers would be great, if volunteers were reliable. Secretary Beyer stated that would be a great to get the kids and residents involved. Mr. Wendt stated that it also depends on what they could do.

Chairperson Schreiber-Johnson asked if there is a standard of how many Parks employees is needed per the population. Director Seymour stated that there is a possibility that is required but not attainable given our situation.

Secretary Beyer brought up the gas and oil remains the same. Director Trebatoski stated that it is better to remain the same instead of changing it when the prices fluctuate, and it is also reserved for pump maintenance or upgrades. Mr. Wendt stated that the last time the gas prices went up, the budget went up, but it never went back down once the gas prices went back down. It pretty much stayed the same since.

This item was informational only and a vote was not required.

b. Information Item – Update on North Bluff Planning Study

Director Seymour introduced Edgewater Resources to present the study.

Nick Stefani from Edgewater Resources briefly explained the permit process and how the bluff will be stabalized. Then talked about the public engagement from National Night Out. The key features from the public engagement are swimming, getting close to the water, and relaxing views. He mentioned there are a couple of beaches that are not utilized much and want to work those areas into the plan.

Dennis Carmichael from Edgewater Resources presented different concept plans featuring amenities that the community may be interested and could depends on the cost.

- The overall concept plan will have a high "road" (at the top of the bluff) and a low "road" (near the water) with many paths for walkers and bike riders down the slope.
 - The slope would create a few levels from the top of the bluff to the water.
 - Each level will have some sort of amenities that would be passive or active in nature.
 - Shelter picnic area with the roof at the level above to be able to walk out onto.
 - Natural play equipment for kids to climb,
 - Some type stone for seating and/or climbing.
 - A possible landmark bridge over the ravine that would connect Lake Vista and the North Bluff.
 - The paths would be both paved and unpaved and would be wavy to have the feel of being on the water.
 - A few piers for people to walk and fish on
- There were a couple of rough concepts of what the main section.
 - Concept 1: Showed 2 embankment slides with a large area of steps ion between to create like an auditorium seating. At the bottom is a giant "sandbox" that is stope by a breakwater. From there is a revetment of

large stones going into the water.

Oconcept 2 showed a wading pool at the bottom of the slope. A horseshoe shaped path that could double as a walkway and a fishing pier that is out into the lake. Some sort of tower that is accessible from the parking lot at the top row. Along the slope would be revetment of stones that would provide climbing and seating.

Commissioner Theys asked if there will be any access to get into the water without climbing over big boulders.

Mr. Carmichael said that adding another beach would not be ideal since there is a beach at Bender Park with restrooms and lots of parking spaces and a beautiful beach north of the treatment plant.

Mr. Stefani stated that the bluff needs considerable protection against erosion and contamination and the only way is with revetment.

Commissioner Theys asked about the wading pool and what the source of the water.

Mr. Carmichael said that it would need to be portable water and is about 8 feet higher than the lake.

Comments from the Commissioners:

- Liked:
 - The bridge since it would connect the two sides and making it a landmark.
 - o The slides.
 - Climbing wall.
 - The embed and flow of the path.
 - The sand area.
 - o The few piers that are going out onto the water.
- Disliked:
 - The circular path out into the water because having people on the path would block the view from the main area.
 - o The idea of the wading pool because of the maintenance and cost.
- Concerns:
 - Accessible for wheelchair users
 - The swaying of the bridge
 - Making this a reality because of the cost
 - o Paths that are connected to the piers from the slopes
 - The safety and maintenance of the bridge
- Suggested:
 - Moving the pier from the main section, possibly to the south near the handicapped parking.
 - Sledding hill.

This item was informational only and a vote was not required.

c. Information Item – Update on Abendschein Park Pavilion

Director Seymour stated the bid packages came back substantially higher (4 ½ million

dollars) than what was envisioned (3.2 million dollars). He truly believes that the Common Council would not accept the price range because that there are other capital improvement needed across the City.

Secretary Beyer asked if the project could be done in phases. Director Seymour stated that it could be explored.

Director Seymour stated that parking lot and roadway to the park improvement is being proposed as part of the CIP projects for next year (2023). Since the pavilion will be funded by park impact fees, the Council will not want to spend that large amount money.

Commissioners stated that it is disappointing as Andrew Vickers stated that the funding would be provided, and the company who would have thought about the cost after all the time and money was spent on the project.

Director Seymour said that the Council did not appear to like the building being utilized as a beer garden and a pavilion. The next step would be for the design/construction team to go back to the drawing board and discuss about what is important to have at the park and how to use it.

Secretary Beyer asked if the parking lot and roadway improvement would include the landmark or signage to the park. Director Seymour answered no.

Secretary Beyer stated that she wondered how the community could be more involved in the creation of the park instead of using vendor. Suggested Knights Construction could possibly help with the building or building the sign. Secretary Beyer wondered how the Commission could provide more creative solutions.

Director Seymour stated that has been considered having some partnership with volunteer groups. Knights Construction typically build houses but was not sure if they would be able to come up with plans or build that type of building.

Director Seymour stated that the construction companies also felt that the timeline of completing the project was unrealistic as well.

Secretary Beyer stated that regardless of the building plans, the entrance to the park needs to be redesigned and have better signage to show where the park is.

Commissioners discussed briefly about doing it in phases, should it be a beer garden, a pavilion or both, is a structure necessary and what can be done to keep going forward.

Planner Papelbon suggested having some guidelines with options you would like to see for each monetary amount and plan for more if you can.

Chairperson Schreiber-Johnson stated that the projected plans were done few years ago and the plans have scaled back tremendously since then because it was already too much money. The plans continue to change when finances become available or not available. She wanted to know what could be done to get this project become a reality.

This item was informational only and a vote was not required.

d. Discussion Item – Discuss options for location of a potential oversized chess board

Zoning Administrator Kovnesky briefly presented the donated chess game (see report for details).

Zacharia Ncinda was inaudible.

Commissioners ask Mr. Ncinda some questions. Mr. Ncinda's responses were inaudible.

Commissioners discussed having it in Drexel Town Square and it could come out during the events.

Secretary Beyer suggested the chess club at the high school.

This item was a discussion only and a vote was not required.

5. Adjournment

Commissioner Druckrey made a motion to adjourn the meeting. Commissioner Theys seconded. All voted Aye. The meeting adjourned at 7:39 pm.

Prepared By:	Respectfully Submitted,
Kari Papelbon Senior Planner	Anne Beyer OCPR Secretary



Recent Common Council Actions

September - December 2022

ITEM: 3

DATE: January 5, 2023

• APPROVED – Ordinance No. 3051, approving a rezone of the properties at 9102, 9120, and 9140 S. 27th St. from B-4, Highway Business and Rs-2, Single-Family Residential to Rd-1, Two-Family Residential (6th District).

- APPROVED Resolution No. 12345-071922, approving a Certified Survey Map submitted by Anil Yepuri for the properties at 9102, 9120 and 9140 S. 27th St. (held 7/19/22, 8/16/22) (6th District).
- **DENIED** Ordinance No. 3052, to rezone the property at 150 W. Ryan Rd., from B-3, Office & Professional Business to B-4, Highway Business (NO CHANGE to the FW, Floodway or FF, Flood Fringe Districts) with a Conditional Use Permit for vehicle sales (wholesale) (3rd District).
- APPROVED Resolution No. 12355-092022 approving a certified survey map for the property at 150 W. Forest Hill Avenue (2nd District).
- APPROVED Resolution No. 12360-110122, approving a Certified Survey Map submitted by the Briohn Building Corporation, for the properties at 7433 S. 10th St. and 7300 S. 13th St. (1st District).
- APPROVED Ordinance No. 3053, amending the Conditions and Restrictions in Ordinance No. 2762 to exclude a portion of the property at 7433 S. 10th St. (Lot 2 of a CSM to be recorded) (1st District).
- APPROVED Ordinance No. 3054, rezoning a portion of the property at 7300 S. 13th St. (part of lot 2 of a CSM to be recorded) from B-3, Office and Professional Business to M-3, Manufacturing (1st District).
- APPROVED Ordinance No. 3055, approving a Conditional Use Permit for an outdoor recreation facility/private playground on the property at 150 W. Forest Hill Ave. (Lot 1 of proposed CSM) (2nd District).
- APPROVED Ordinance No. 3056, amending Articles 3, 4, 5, 6, 7, and 10 of Chapter 17 Zoning Code of the Municipal Code.
- APPROVED Ordinance No. 3057, rezoning a portion of the property at 1709 W. Drexel Ave. from A-1, Limited Agricultural to P-1, Park District (NO CHANGE to FW, Floodway or FF, Flood Fringe districts) (2nd District).
- APPROVED Resolution No. 12361-111522, approval of (part of) the purchase of 9100 S. 5th Ave. for purpose of blight elimination (4th District).
- APPROVED Resolution No. 12362-111522, approval of (part of) the purchase of 4301 E. Depot Rd. for purpose of blight elimination (4th District).

- APPROVED Ordinance No. 3059, an Ordinance approving an amendment to the Conditional Use Permit approved in Ordinance 2946 to allow a contractor's shop/office and contractor's yard on the property at 9840 S. 27th St. (5th District)
- APPROVED Resolution No. 12371-120622, submitted by F Street OCLV, LLC for The Residences and Clubhouse at Lakeshore Commons Condominium, An Expandable Condominium, First Addendum plat affecting the property at 4005 E. Lake Vista Parkway. (4th District)
- APPROVED Ordinance No. 3062, amending the Comprehensive Plan, City of Oak Creek (adopted March 3, 2020; last amended August 16, 2022) for the properties at 112, 120, 124, and 140 E. Rawson Ave. (1st District).

Kari Papelbon, CFM, AICP

Senior Planner



Meeting Date: December 1, 2022

Item No. 4a

PARKS & RECREATION COMMISSION

Agenda Item: Proposal for Consideration

Proposed By: Paula Nevarez, Leisure Services Assistant

Description: Proposed changes to the 2023 fees for park facilities.

Suggested That the Parks Commission approve the proposed adjustments to the 2023 list of

Motions: park facility fees.

Background: The list of recreation fees and charges is are reviewed and approved for recommendation annually by the Parks Commission and subsequently submitted for Common Council approval. Any proposed adjustment of fees should be done with the intent to address conflicts between current revenue versus direct expenses. Careful consideration should be taken during the development and approval process so adjustments do not negatively affect community participation, use, or perception of recreation programs and park facilities.

Please see Exhibit 1 for proposed adjustments.

Process to amend the list of recreation fees and charges:

- 1. Parks Commission approves the proposed motion and recommends that the motion be presented to the Common Council for consideration.
- 2. Staff will present the motion to Common Council. *
- 3. Staff will present the fee change to the Common Council via memo. *
- 4. Provided that there are no written objections to the proposed fee changes within 15 days, the fees are enacted.

*These two action items can be considered at the same meeting.

Respectfully Submitted & Prepared By:

Doy's Seymour, Ald

Director of Community Development

EXHIBIT 1 OAK CREEK RECREATION FEE ADJUSTMENTS 2022

	CURRENT F	CURRENT FEES-2022		FEES-2023	
Permits	Oak Creek Resident	** Non-resident	Oak Creek Resident	** Non-resident	
Ballfields: EXCEPT locations listed below-per hour fee (Practice Fields Only)	\$8.00	\$16.00	no change	no change	
Ballfields: Abendschein , Shepard Hills ball & Meadowveiw diamonds	\$10.00	\$20.00	no change	no change	
NOTE* Meadowveiw Ball diamond will be used for game play in 2023	\$8.00	\$16.00	\$10.00	\$20.00	
Soccer/Cricket/Football Fields-per hour fee	\$10.00	\$20.00	no change	no change	
Tennis Courts- per hour fee	\$8.00	\$16.00	no change	no change	
Picnic areas -per hour fee	\$8.00	\$16.00	no change	no change	
Abendschein Concession Stand (flat fee per day)	\$50.00	\$100.00	no change	no change	
Abendschein Concession Security Deposit	\$50 (cash/credit card)	\$50 (cash/credit card)	no change	no change	
Open Air Shelter - (1-4 hours flat fee, except Abendschein Park)	\$20.00	\$40.00	no change	no change	
Open Air Shelter (over 4 hours-except Abendschein Park) - per hour*	\$8.00	\$12.00	no change	no change	
Open Air Shelter - Abendschein Park Only. (1-4 hours flat fee)	\$28.00	\$56.00	\$30.00	\$60.00	
Open Air Shelter (over 4 hours-Abendschein Park Only) - per hour*	\$8.00	\$16.00	no change	no change	
Open Air Shelter - Lake Vista Bluff Shelter Only. (1-4 hours flat fee)	\$30.00	\$60.00	no change	no change	
Open Air Shelter (over 4 hours-Lake Vista Bluff Shelter Only.) - per hour*	\$9.00	\$18.00	no change	no change	
Beer & Wine permit - daily	\$25.00	\$25.00	no change	no change	
Lake Vista Park Pavilion (Change - no more winter/summer rate change)	CURRENT FEES-2022		FEES-2023		
Lake vista Park Pavillon (Change - no more winter/summer rate change)	Oak Creek Resident	** Non-resident	Oak Creek Resident	** Non-resident	
Rental (Daily) Monday through Thursday	\$25.00 per hour (2 hr min)	\$50.00 per hour (2 hr mi	\$30.00 per hr (4 hr min)	\$60 per hr (4 hr min)	
Rental (Daily) Friday through Sunday & Holidays	475.00 per day	\$700.00 per day	\$475 per day	\$700.00 per day	
Security Deposit	\$200.00	\$200.00	No Change	No Change	
	CURRENT F	CURRENT FEES-2022		FEES-2023	
Miller Park Pavilion	Oak Creek Resident	** Non-resident	Oak Creek Resident	** Non-resident	
Rental (Daily) Monday through Thursday	\$55.00	\$110.00	\$60.00 per day	\$115.00 per day	
Rental (Daily) Friday through Sunday & Holidays	\$150 per day	\$300 per day	No Change	No Change	
Security Deposit	\$100.00	\$100.00	No Change	No Change	
Rentals - Ballfields, Equipment for League Play, Tournaments, Special Events	FEES - 2	FEES - 2022		FEES - 2023	
Ballfield/Football/Soccer - Unlighted (8 a.m. to dusk)	For league play tourname	For league play, tournaments and special events,			
Ballfield - Lighted (8 a.m. to 10 p.m.)		see athletic sports field & facilities permit policy			
Abendschein Ballfield (8 a.m. to dusk)	·	· · · ·		No Change	
Security Deposit (all locations)	·	\$200 (cash or credit card)		No Change	
Abendschein - Scoreboard Use	\$10/h	\$10/hour		No Change	
Special Event Fee (fund raisers, etc.) Park Use Only	N/A	N/A		\$200.00	
(facilities, equipment are an additional fee)	<u>JI</u>				

Volleyball Set (Weekend: Fri/Sat/Sun)	day late fee. \$30.00 cash/credit card security	No Change
	deposit.	
	\$18.00 weekend or \$7.00 daily weekdays. \$6.00	
Picnic Pack Set - (Weekend: Fri/Sat/Sun)	per day late fee. \$30.00 cash/credit card security	No Change
(Weekendi Hybadyean)		ito onunge
	deposit.	
Maintenance Services**	CURRENT FEES-2022	FEES-2023
Ball Diamond - Game Day Set Up (includes 3 hours rental)	\$90	\$110
Sports Field-Game Layout (Inc. 2 hrs. rental)	\$90	\$110
Initial set up	Labor/ Materials	No Change

^{2.} State Tax--Fees & charges will include state sales tax as required by law.



Meeting Date: January 5, 2023

Item No. 4b

PARKS & RECREATION COMMISSION

Agenda Item: Information Item – Updated on North Bluff Planning Study

Description: Discussion of status and survey results.

Suggested

None - no action needed.

Motions:

Background:

A discussion on the status of the North Bluff Planning Study will be held. Results from the opinion survey have been compiled. Edgewater Resources has broken down the various concept designs and results from the survey into concept plans. Those concept plans have been refined based on identified site restraints into one concept that is being brought forward to the Parks and Recreation Commission prior to its release to the public for further comment.

The following is a narrative (provided by Edgewater Resources) that accompanies the concept plan.

North Bluff Planning Study Narrative

The North Bluff Planning Study began in response to the work the City of Oak Creek and Edgewater Resources has been doing in conjunction with Wisconsin DNR and USACE to stabilize the shoreline along Lake Michigan. Currently, the existing bluff has seen a consistently eroding shoreline, threatening to undue previous site work pertaining to brown field remediation. Edgewater Resources has come up with a plan to regrade the bluff at a 3H:1V slope to stabilize the bluff from further erosion. With USACE and DNR permits secured, Edgewater Resources is underway in producing bid documents and plan to solicit bids for local contractors to execute in early 2023.

The North Bluff Planning Study looks at how we can not only stabilize the shoreline by regrading it but further improve it and transform the bluff into an amenity for the community. Through public input, stakeholder input, and different Oak Creek Commission meetings three priorities to focus on while examining the project have become apparent. The priorities are listed below:

- Connectivity
- Accessibility
- Maintenance and Cost

Meeting Date: January 5, 2023 Item No.: **4b**

Using these priorities, ER has worked with the City of Oak Creek Planning and Zoning Commission and the Parks and Recreation Commission to develop various concepts that the city can use to present back to the community. Phasing has been an important consideration to the project and different programming elements in the design have been planned to be phased in over time. Each project element (boardwalk, trails, play structures) stands independently from each other yet can be seamlessly integrated, piece by piece, into the built design as future funding becomes available.

Beginning with the main entrance on the west side of the bluff, the entry drive features close-proximity, easily accessible, ADA parking spots and a ceremonial pick-up and drop off, that lines up on the central axis of the main overlook. Moving east, park visitors are introduced to the natural gardens. These gardens are proposed to reflect and celebrate the naturally occurring plant communities of Wisconsin's beautiful shoreline ecosystem. These gardens plots can also be converted into community garden plots for garden clubs, experimental gardens for local schools, and much more. The planting zones are formally planned around a central event lawn that graces the main promenade. The main promenade is a 15' path that runs north/south along the top of the bluff. The main promenade links the proposed southern pedestrian bridge to the northern future connection along 5th Avenue.

Moving from the top of the bluff, the shoreline will slope down at a 3H:1V slope to ensure proper bluff stabilization. This 3H:1V slope will run consistently north/south between the MMSD site and Lake Vista Park. Native grasses will be planted along the entirety of the bluff to prevent soil detachment, provide habitat, and improve aesthetics while keeping maintenance costs low.

Focusing on the southern zone of the bluff, the design features ADA accessible pathways, boardwalk steps, and rock scrambles that all sweep, twist, and turn down safely to the water's edge. All of these pathways are designed to ensure that all ages and abilities have access to the shoreline. Interweaved into the pathways are various terraced play spaces for children. Edgewater Resources plans to engage Earthscape, a custom-wood playground company, who can design naturalized play structures that will be seamlessly embedded into each play terrace. Along the water-sides of the terrace walls, Edgewater Resources has proposed rock bouldering walls that tie into the various rock scrambles for children to climb on. In addition, there will be a slide that children and people can use, which connects to various parts of the ADA accessible path. Lastly, at the water's edge, Edgewater is proposing a curved pier that will connect the southern and northern boardwalks that run down the bluff.

Moving to the north zone of the bluff, Edgewater Resources has introduced a 15' multi-use ADA path that connects the top of the bluff to the water's edge and the southern zone of the bluff to the northern zone. This path is designed to be universally accessible so everyone has the ability to get down to the water's edge safely. Various rest areas, benches, and overlooks are strategically placed along the multi-use path for maximum comfort and viewing opportunities. In addition, for the more adventure-inclined visitors, sport trails are proposed to interweave in between the multi-use paths. The sport trails are designed for hiking, mountain biking, trailing running, and much more. These trails are sprinkled with various rock outcrops and scrambles to provide scenic overlooks and informal connections to adjacent sport trails and ADA pathways.

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Finally, a stone revetment will be installed at the bottom of the bluff to maintain bluff stability. In addition, at various spots on the revetment, there will be opportunities to walk on to the revetment and interact with the water. The revetment rocks will be specified and designed in such a way to allow visitors to step down on the stones to the water's edge.

In conclusion, the Oak Creek Bluff shoreline planning study will not only ensure a safer, cleaner, and sustainable future for Oak Creek's citizens, but it will also provide a recreation amenity that will be accessible, affordable, and practical for all.

No action will be required for this discussion item.

Respectfully Submitted & Prepared By:

Doug Seymour, AICP

Director of Community Development







Oak Creek North Bluff Planning Study





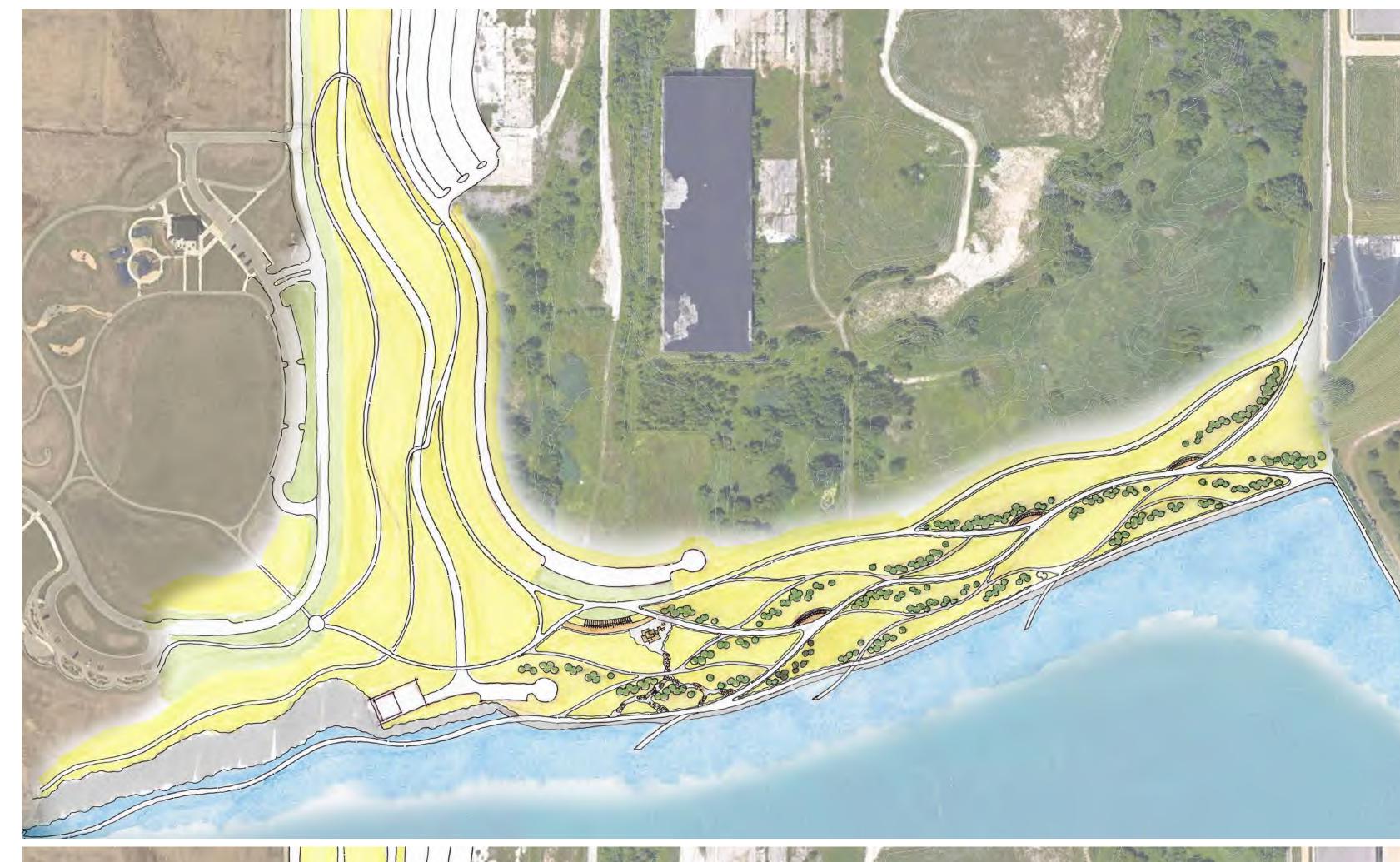
Existing Conditions/Functional Diagram

Oak Creek North Bluff Planning Study





Site Aerial













Draft Consensus Plan



Meeting Date: January 5, 2023

Item No. 4c

PARKS & RECREATION COMMISSION

Agenda Item: Information Item – Update on Abendschein Park Pavilion

Description: Discussion of the project to-date and cost reduction options.

Suggested

None - no action needed.

Motions:

Background:

Last year, the bids for the Abendschein Park Pavilion came in substantially higher than expected and were rejected by the Common Council. Since that time staff has been working with the project architect to identify options to reduce the project cost while still fulfilling the objectives of the project. Some of those options may include:

Site:

- 1. Remove power for food trucks including below grade power routing. Food trucks to utilize generators
- 2. Incorporation of an 8" forced main line was not in the April '22 cost estimate. Can some of the cost of this item be removed from the project cost as a general City improvement
- 3. Confirm which budget contains the cost of the parking lot lighting
- 4. Remove fencing at the pond

Building Perimeter:

- 1. Decrease concrete pavement and replace with increased grass area
- 2. Decrease plantings at pond side of building. Possible future effort
- 3. Simplify structure for mechanical yard screen PRA would study (prefabricated)

Building:

- 1. Decrease one fixture per restroom
- 2. Decrease cooler size. Original was an estimate not based on operator input
- 3. Decrease Building length approximately 8'/10' if items #1 and #2 are accepted
- 4. Pull cooler out into the service yard (size concern to be discussed)
- 5. Remove all restrooms
- 6. Remove family restroom
- 7. Specify individual wall hung lavatories in the restrooms
- 8. Remove destratification fans from main room
- 9. Remove south facing clerestory from room. Aids simplifying structural system
- 10. Accept visible diagonal bracing in the main room. Reduces or eliminates moment steel connections
- 11. Discuss heating and cooling option to eliminate split system
- 12. Pierce team will discuss possible use of some wood framing members

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Removed from Bid scope:

- 1. Remote Stage and power
- 2. Parking and pervious paving (covered under 2023 CIP item)

Items discussed and not being considered at this time:

- 1. Remove automatic fire suppression system
- 2. Three seasons building
- 3. Reversing roof pitch so the high side faces away from the pond and Drexel Avenue

Bidding:

- 1. Develop a schedule with an extend bidding window
- 2. Develop a construction schedule with extend project start up and construction time
- 3. Work to develop a schedule that minimizes winter conditions cost

Staff met with the project architect on November 28th (after the date of this report) to examine whether these options are worth pursuing. An addendum to this report may be provided with any updated information, or it may be shared at the meeting. In any case, the Parks and Recreation Commission will be asked to re-evaluate the scope of the project to ensure that it is consistent with the objectives of the City's strategic action plan and Abendschein Park Plan.

No action will be required for this discussion item.

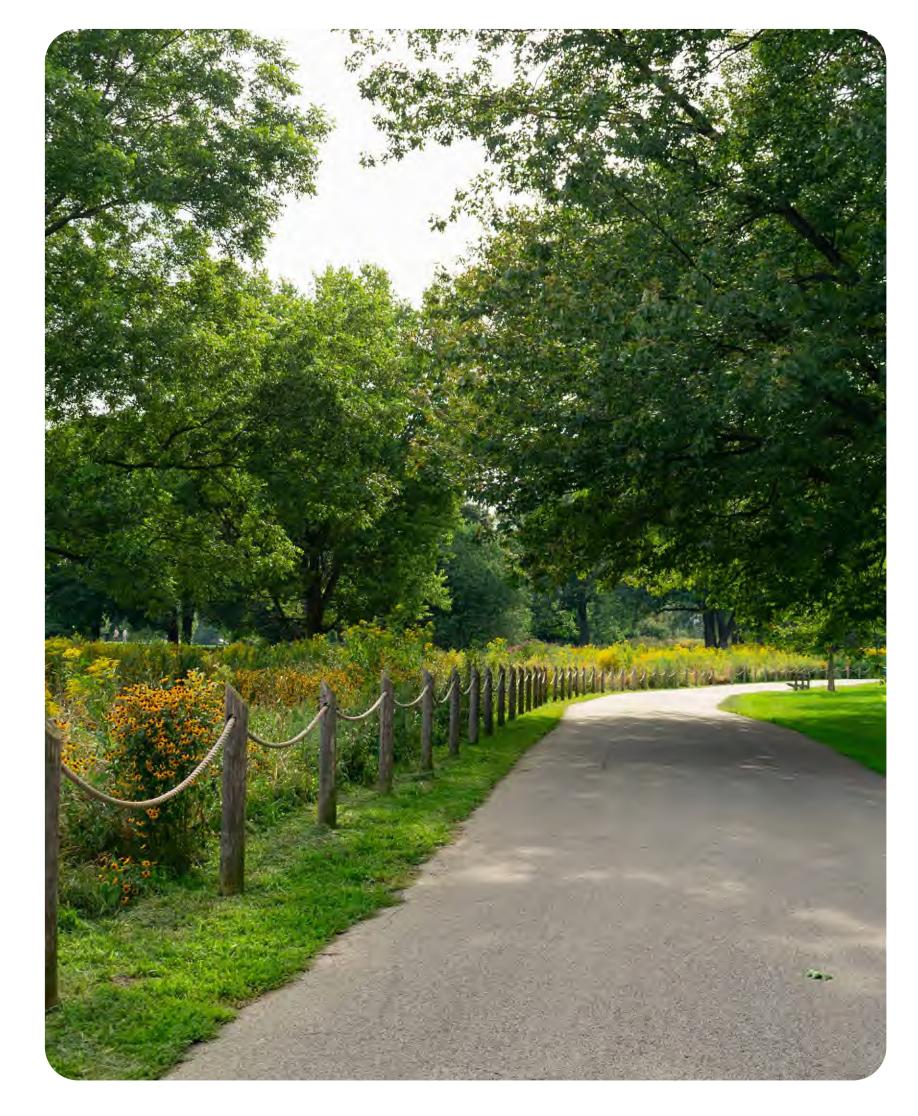
Respectfully Submitted & Prepared By:

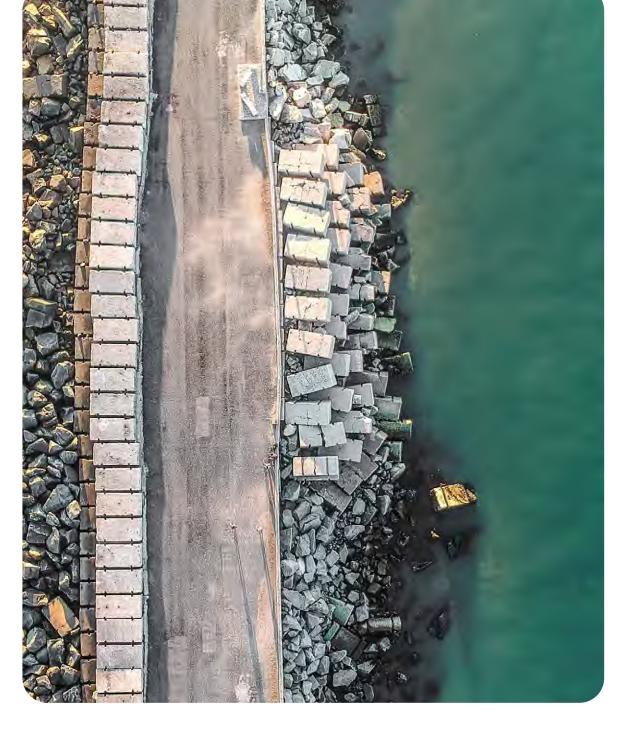
Doug Seymour, AIDP

Director of Community Development

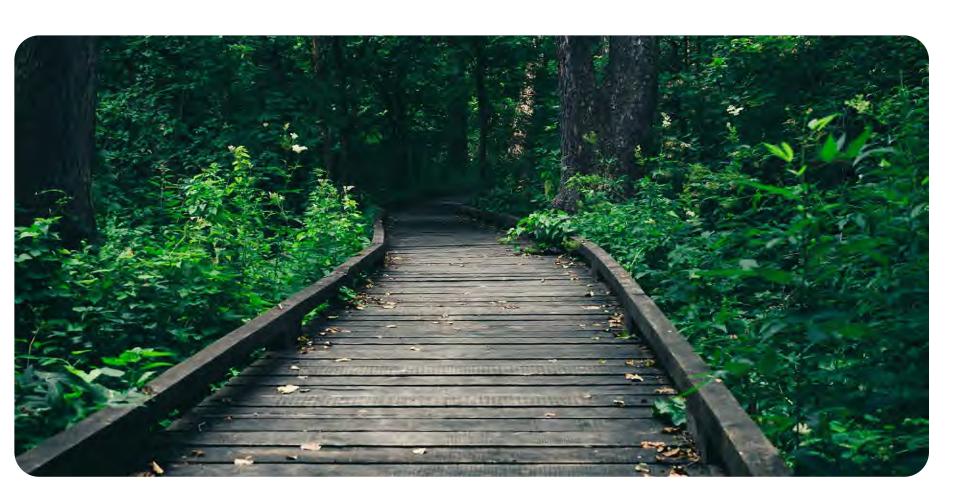
Attachments:

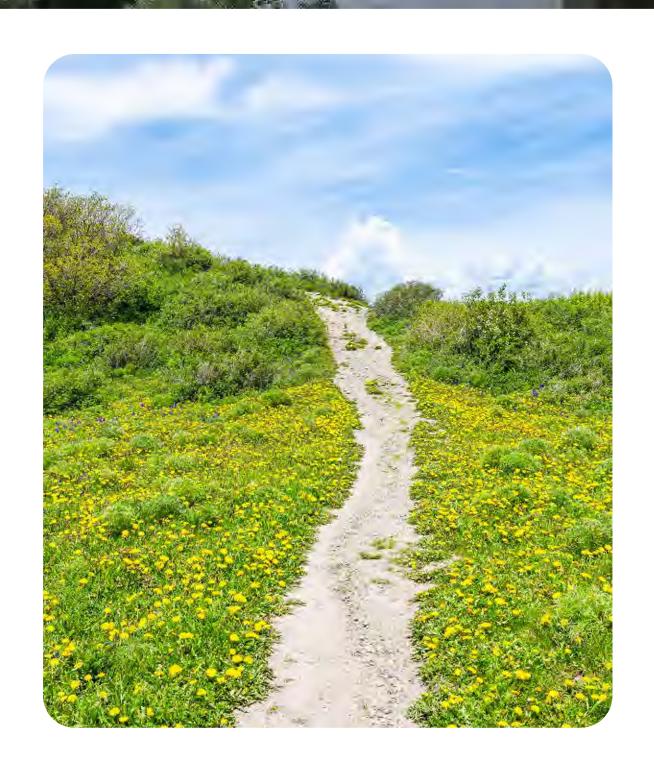
Abendschein Park Pavilion plan documents (selected pages)



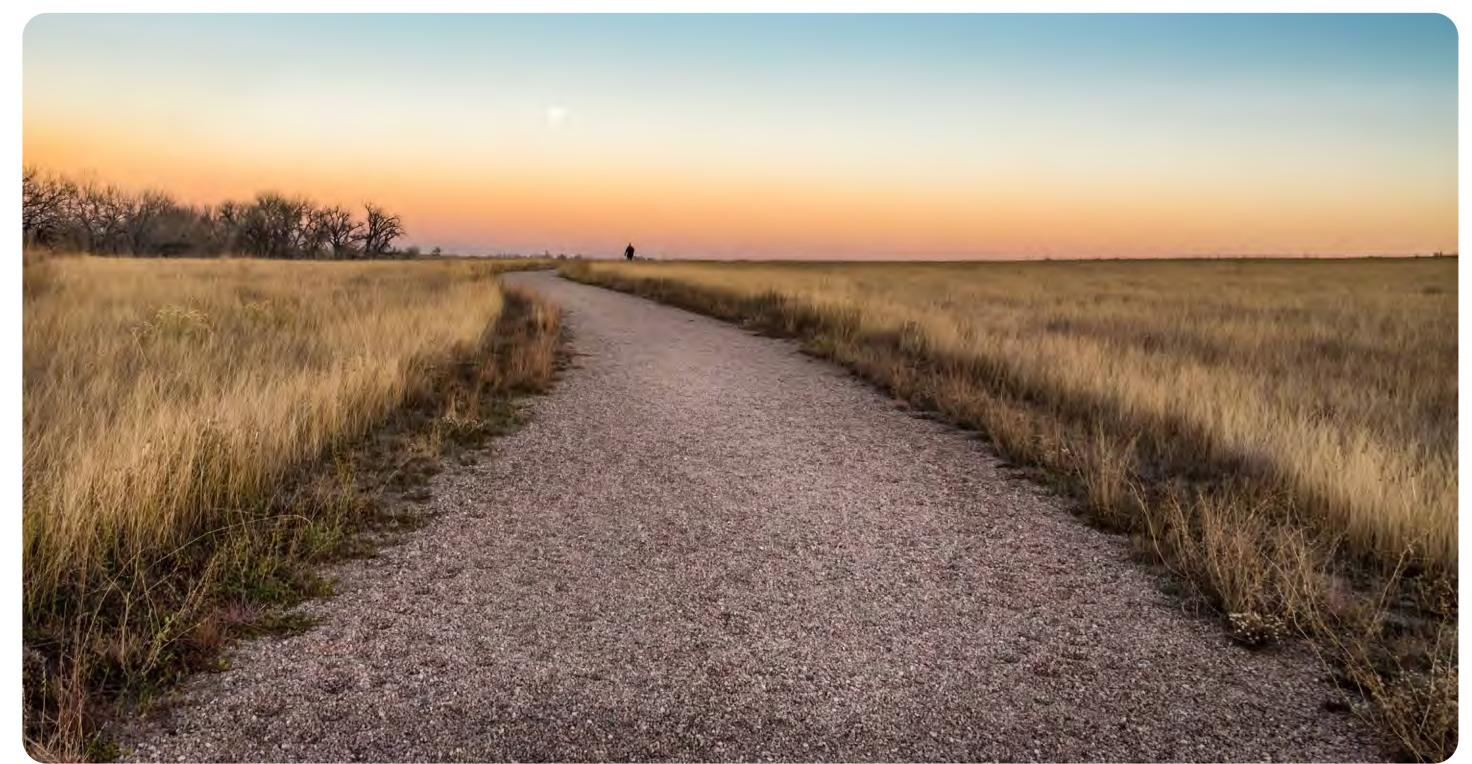


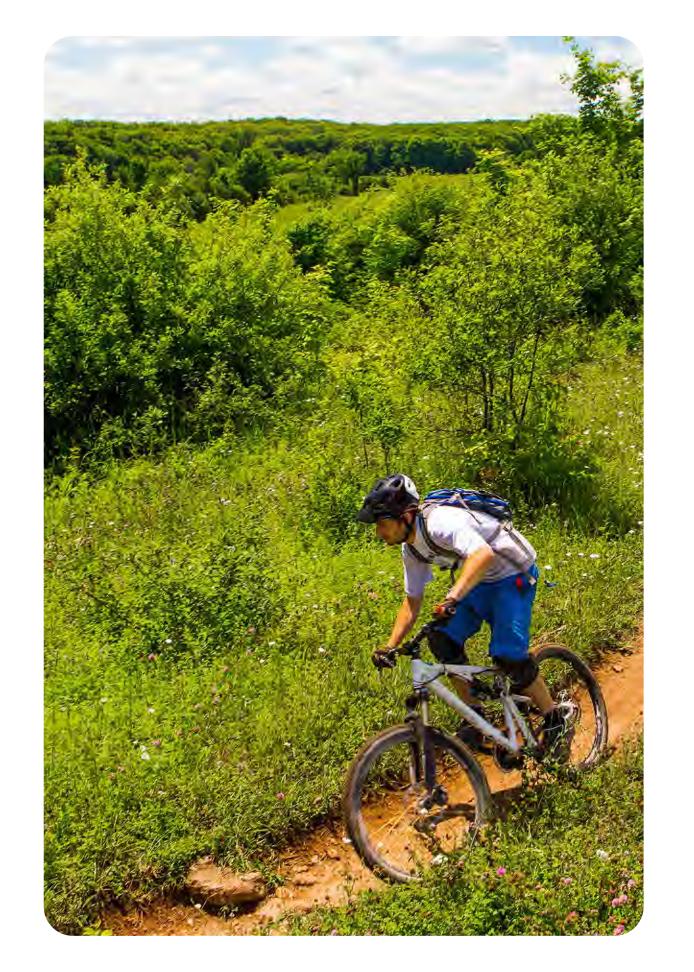


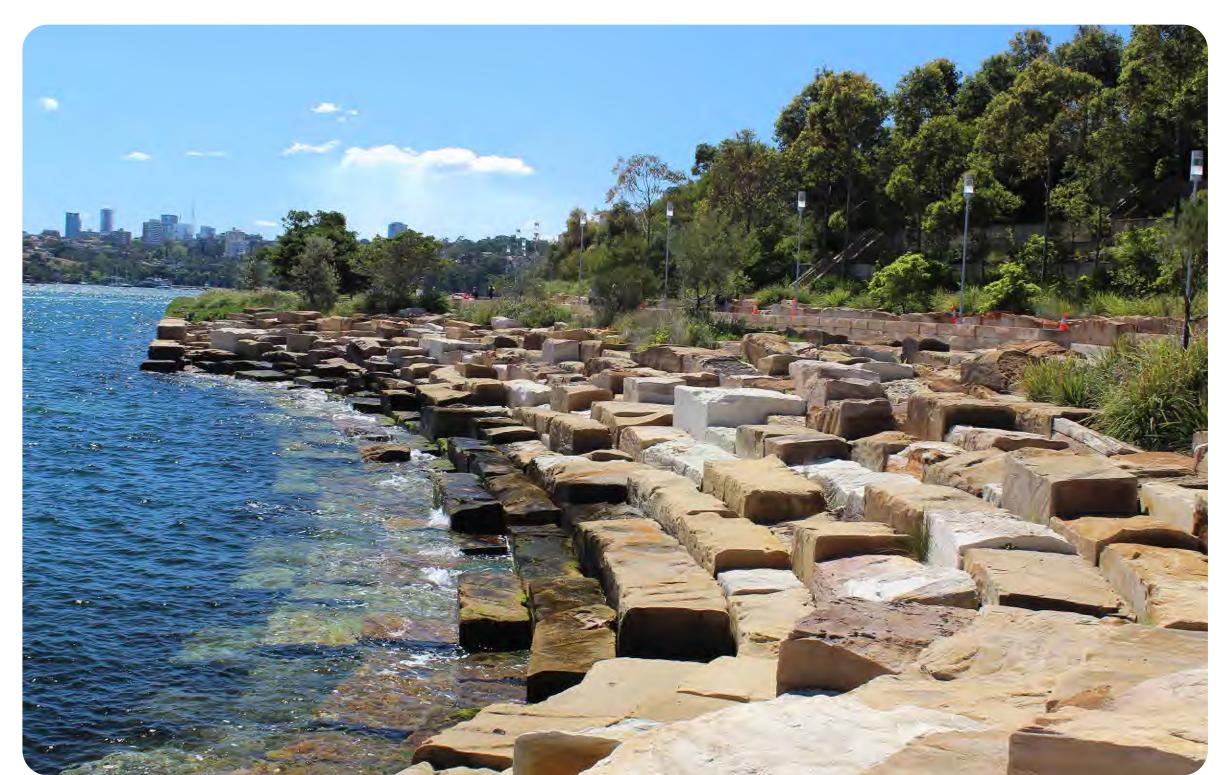


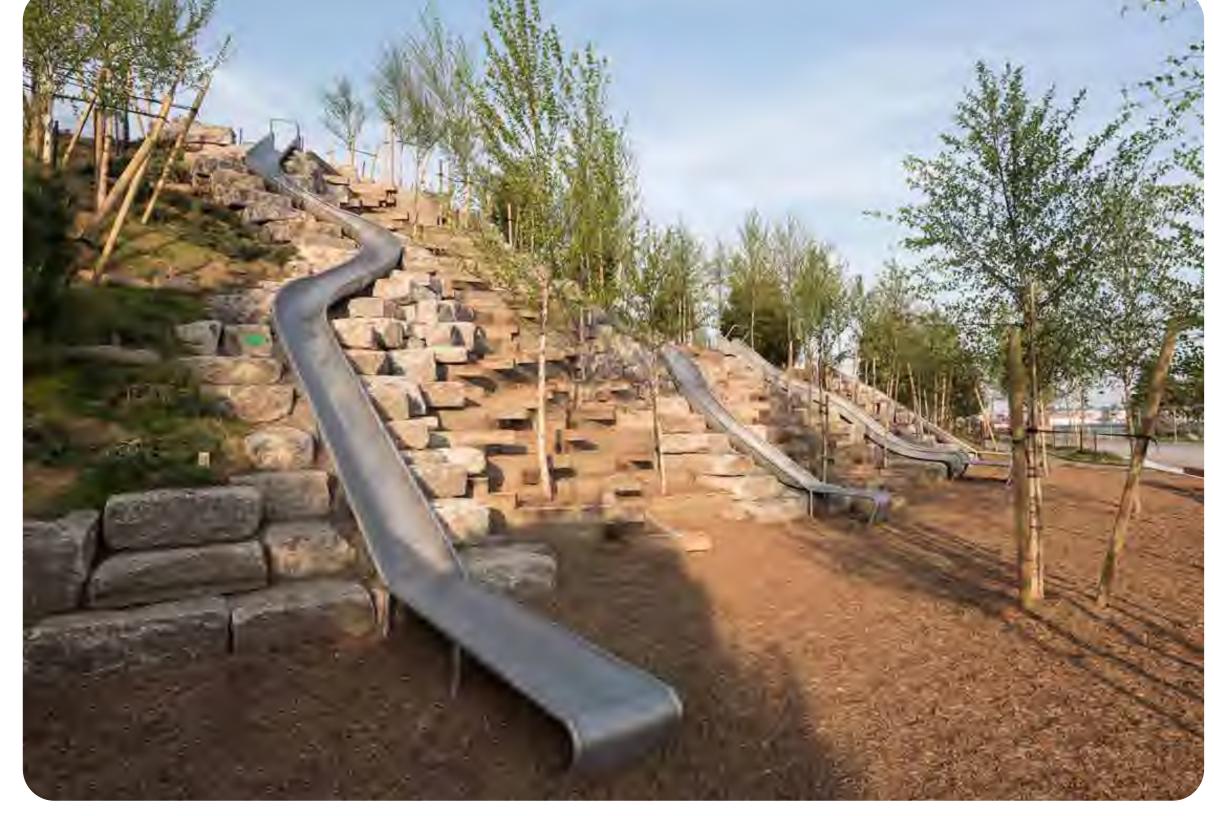








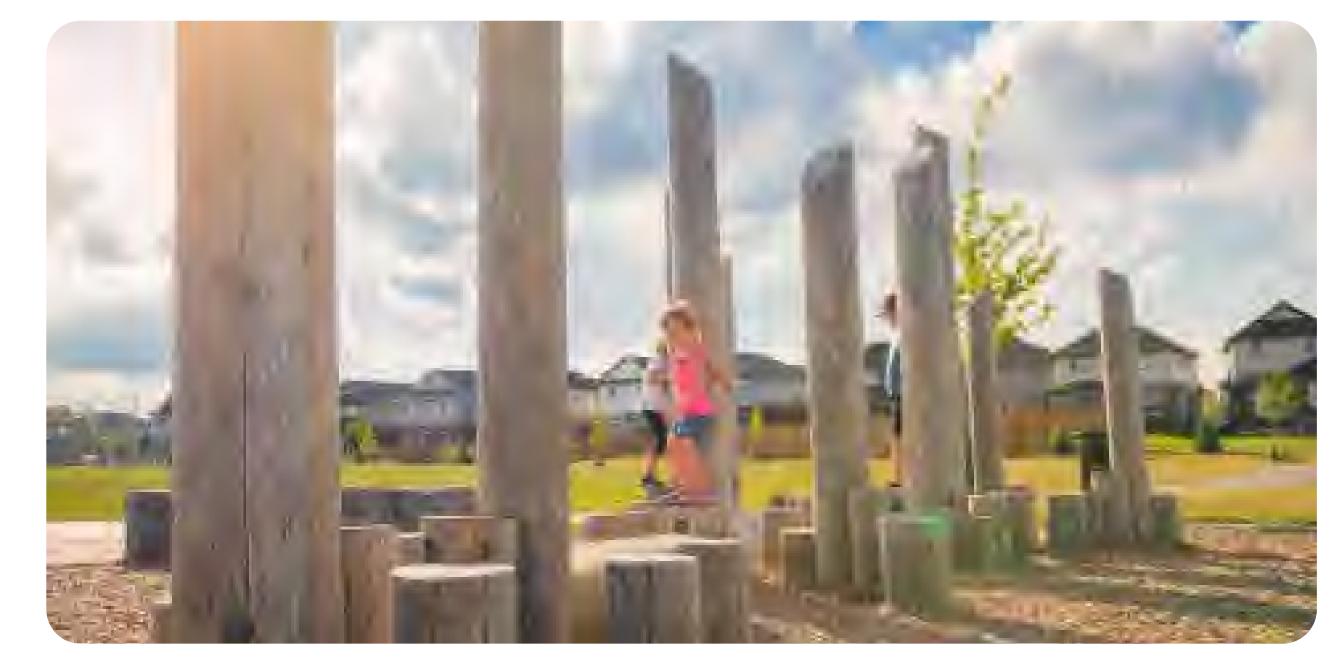
















209 south water street, milwaukee, wisconsin 53204 t 414 359 3060 2310 crossroads drive, suite 2000, madison, wisconsin 53718 t 608 240 9900 1970 main street, suite 201, sarasota, florida 34236 t 941 444 8845 311 canyon wren drive, buda, texas 78610 t 512 649 5627

ABENDSCHEIN PARK PAVILION

1311 E Drexel Ave, Oak Creek, WI 53154

SHEET INDEX

GENERAL

000 TITLE SHEET

C1.0 DEMOLITION PLAN

C2.0 SITE PLAN

C3.0 GRADING AND EROSION CONTROL PLAN

C4.0 UTILITY PLAN

C4.1 UTIILTY PLAN C5.0 NOTES

C6.0 DETAILS C6.1 DETAILS

LANDSCAPE

L1.0 LANDSCAPE PLAN

L1.1 NORTHWEST LANDSCAPE PLAN

L1.2 NORTWEAST LANDSCAPE PLAN

L1.3 SOUTHWEST LANDSCAPE PLAN L1.4 SOUTHEAST LANDSCAPE PLAN

L2.0 LANDSCAPE DETAILS & NOTES

L2.1 TREE PRESERVATION PLAN

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A211 ENLARGED PLANS A220 ROOF PLANS

A230 FIRST FLOOR FINISHES PLANS

A300 REFLECTED CEILING PLANS A400 EXTERIOR ELEVATIONS

A500 BUILDING SECTIONS

A501 WALL SECTIONS

A600 EXTERIOR DETAILS

A601 EXTERIOR DETAILS

A602 EXTERIOR DETAILS

A800 INTERIOR ELEVATIONS A810 INTERIOR DETAILS

A890 ROOM FINISH AND MATERIAL SCHEDULES

A891 DOOR SCHEDULE, DOOR TYPES, AND FRAME ELEVATIONS

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S001 GENERAL NOTES & DESIGN CRITERIA

S002 STRUCTURAL SCHEDULES S100 FOUNDATION PLAN

S101 FOUNDATION PLAN - STAGE

S200 ROOF FRAMING PLANS

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FP000 GENERAL NOTES - FIRE PROTECTION FP200 FIRST FLOOR FIRE PROTECTION

FP400 DETAILS

PLUMBING

P000 GENERAL NOTES - PLUMBING

P200 FOUNDATION PLAN

P201 FLOOR PLANS

P202 ROOF PLAN

P300 ISOMETRIC VIEWS P400 DETAILS

P500 SCHEDULES P501 SCHEDULES

MECHANICAL

M001 SYMBOLS & ABBREVIATIONS

M100 HVAC PLANS

ELECTRICAL

E100 SITE PLAN ELECTRICAL

E200 FIRST FLOOR PLAN - LIGHTING & POWER

E300 DETAILS & FIXTURE SCHEDULE E400 ONE-LINE DIAGRAM, PANEL SCHEDULES & SYMBOLS LIST

PROJECT INFORMATION

PROJECT DATE:

PRA PROJECT NUMBER:

CONSTRUCTION DRAWING SET:

DOCUMENTS

06-27-22

210180-01

APPLICABLE CODES AND ZONING

2018 WISCONSIN COMMERCIAL BUILDING CODE (SPS 361-366) 2015 INTERNATIONAL BUILDING CODE ASSEMBLY OCCUPANCY, GROUP A-2

ZONING: CITY OF OAK CREEK ORDINANCES

CONSTRUCTION CLASSIFICATION

NEW CONSTRUCTION TYPE OF CONSTRUCTION, TYPE VB - SPRINKLERED

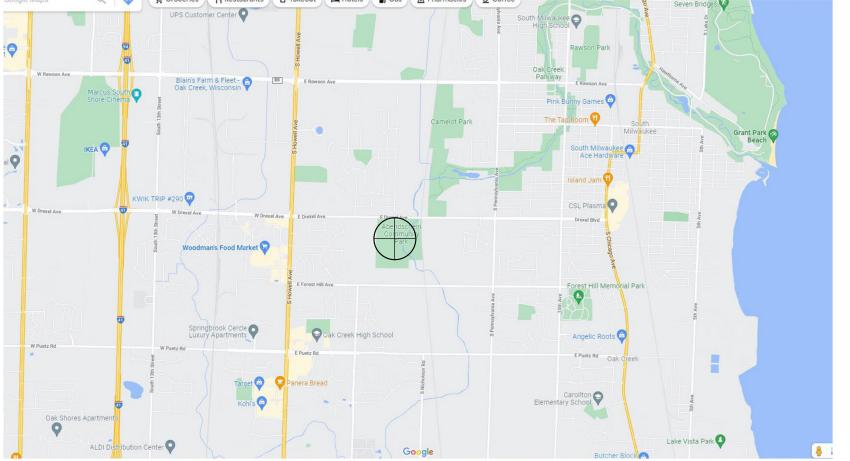
BUILDING AREA

BUILDING TOTAL

7,164 SF
3,573 SF
2,817 SF
775 SF

7,164 SF

PROJECT LOCATION



PROJECT TEAM

CIVIL
JSD PROFESSIONAL SERVICES

(UNDER SEPARATE CONTRACT) TEL(262) 513-0666

LANDSCAPE

(UNDER SEPARATE CONTRACT) JSD PROFESSIONAL SERVICES

TEL(262) 513-0666

STRUCTURAL

PIERCE ENGINEERS

TEL(414) 278-6060

FIRE PROTECTION

MSA PROFESSIONAL SERVICES, INC. TEL(920) 894-7800

PLUMBING

MSA PROFESSIONAL SERVICES, INC.

TEL(920) 894-7800

MECHANICAL

MSA PROFESSIONAL SERVICES, INC.

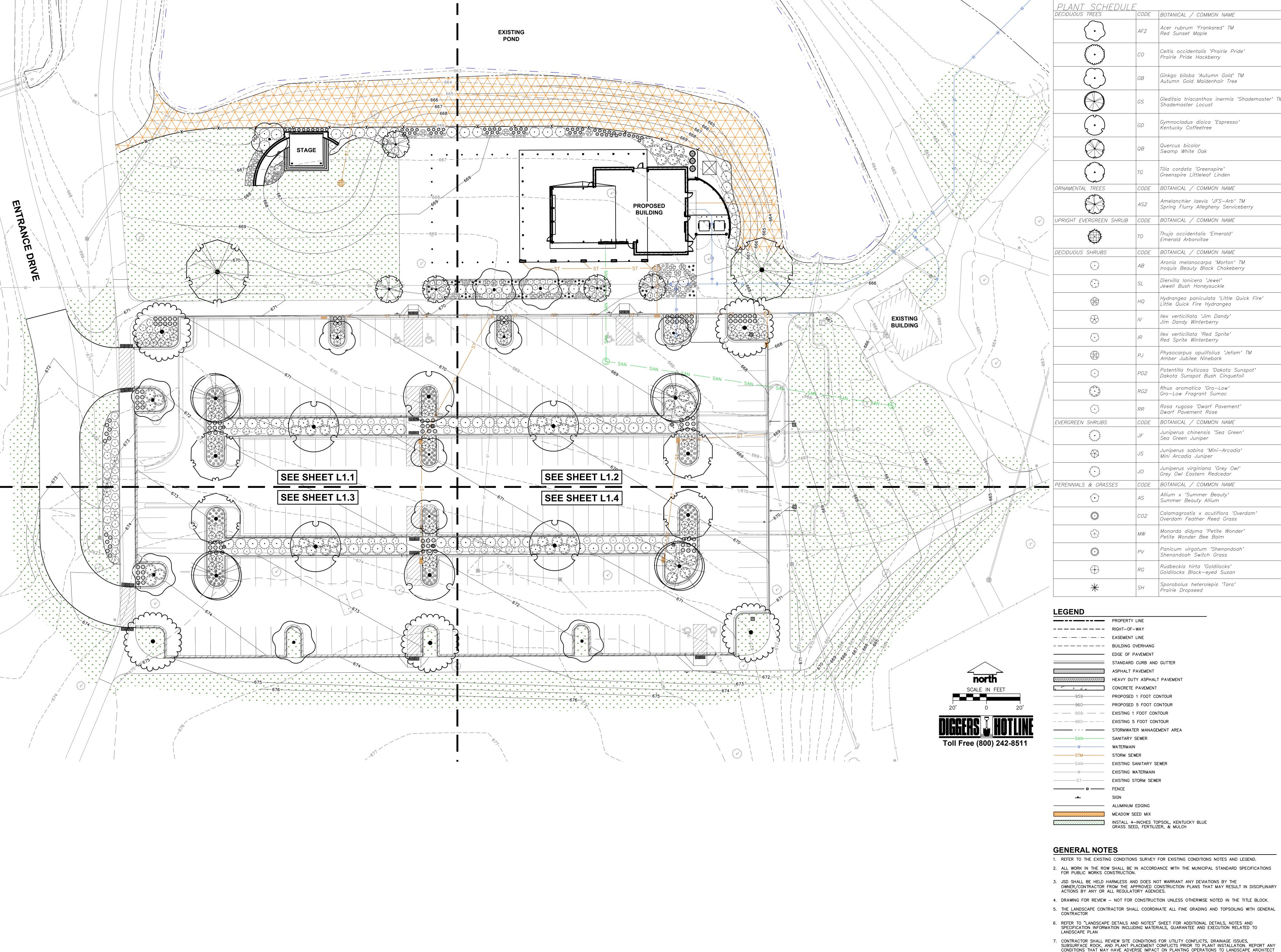
TEL(920) 894-7800

ELECTRICAL

MSA PROFESSIONAL SERVICES, INC.

TEL(920) 894-7800

NOTICE REGARDING DRAWINGS: FOR CONVENIENCE OF REFERENCE, THE DRAWINGS PREPARED BY THE INDERSIGNED ARCHITECT HAVE BEEN BOUND TOGETHER WITH DRAWINGS PREPARED BY OTHER PERSONS OR FIRMS HIRED DIRECTLY BY THE DESIGN-BUILDER OR OWNER AND NOT UNDER THE DIRECTION OR CONTROL OF THE ARCHITECT. THE DRAWINGS PREPARED BY THE ARCHITECT CAN BE IDENTIFIED BY THE ARCHITECT'S TITLE BLOCK ON EACH INDIVIDUAL DRAWING FOR WHICH IT IS RESPONSIBLE. THE OTHER DRAWINGS ARE THE SOLE RESPONSIBILITY OF THEIR RESPECTIVE PREPARERS.

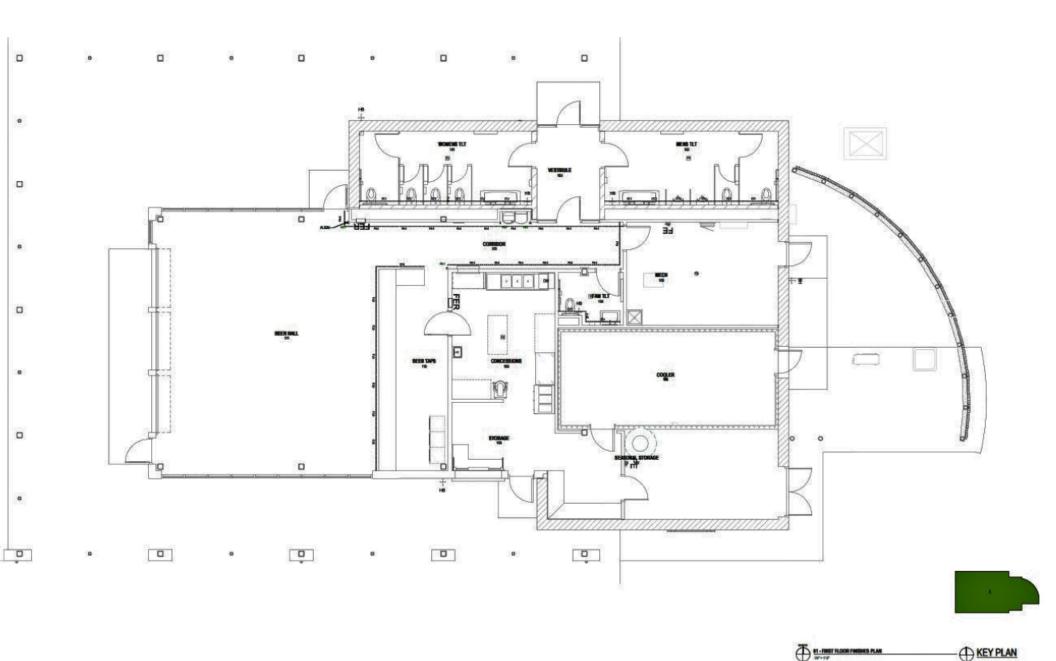


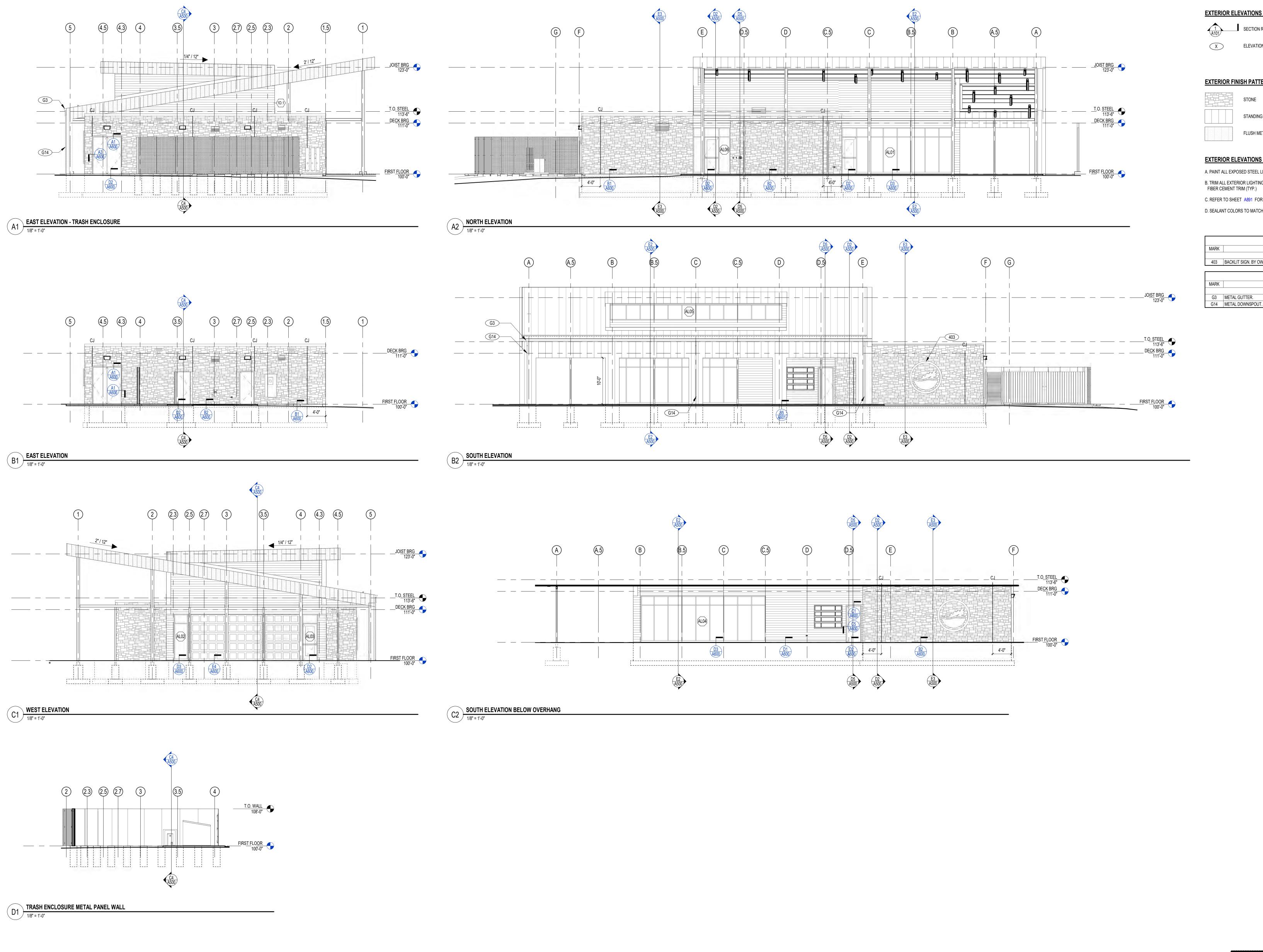
Gleditsia triacanthos inermis 'Shademaster' TM

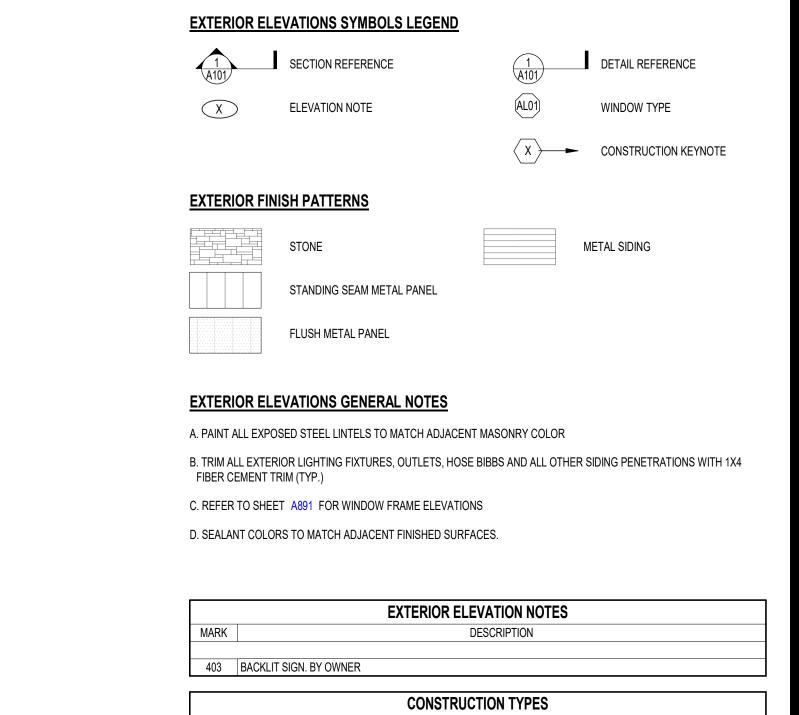
- 8. DO NOT COMMENCE PLANTING OPERATIONS UNTIL ALL ADJACENT SITE IMPROVEMENTS, IRRIGATION INSTALLATION (IF APPLICABLE), AND FINISH GRADING ARE COMPLETE

ONSTRUCTION DOCUMENTS

CITY OF OAK CREEK ABENDSCHEIN PARK F







DESCRIPTION

A A B1 A1

KEY PLAN

COSTRUCT
BID PACKAC

DATE:

JOB NO:

SHEET NO:

CITY OF OAK CREEK
ABENDSCHEIN PARK PAVILION
1311 E Drexel Ave, Oak Creek, WI 53154