



Common Council Chambers
8040 S. 6th Street
Oak Creek, WI 53154
(414) 766-7000

Robert Cigale
Kenneth Gehl
Chris Guzikowski
Dale Richards
Fredrick Siepert- Alternate
Michael Toman

BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

April 12, 2022
9:00 A.M.

The City's Vision

Oak Creek: A dynamic regional leader, connected to our community, driving the future of the south shore.

1. Call Meeting to Order.
2. Roll Call.
3. Approval of Minutes – 03/08/2022
4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets.

GENERAL GOVERNMENT CAPITAL ASSETS

None

PUBLIC WORKS & UTILITIES

5. **Motion:** Consider a *motion* to enter into an agreement with William Reid and Associates to replace the sludge pump impellers and check valves in the amount of \$25,090.80.
6. **Motion:** Consider a motion to enter into an agreement with Schranz Roofing Inc. to replace the low-lift pump station roof in the amount of \$49,000.00 (4th Aldermanic District).
7. **Motion:** Consider a *motion* to approve the final payment for the completion of the Janat booster station flow meter replacement and calibration to LEE Mechanical Company in the amount of \$10,008.00.
8. **Motion:** Consider a *motion* to approve the progress payment for the Sanitary Rehabilitation project to Visu-Sewer in the amount of \$15,522.55.
9. **Motion:** Consider a *motion* to approve the Utility vouchers for payment in the amount of \$727,259.26.
10. **Informational:** Administrative and Operations reports.

TRAFFIC & SAFETY

11. **Motion:** Consider a *motion* to accept the request to establish No Parking on the east side of Eagles Summit Drive (5th Aldermanic District).
12. **Motion:** Consider a *motion* to accept the request to establish No Parking on S. Mayhew Drive from E. Centennial to E. Puetz Road (3rd Aldermanic District).

Dated this 7th day of April, 2022

Public Notice

Upon reasonable notice, a good faith effort will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aid at no cost to the individual to participate in public meetings. Due to the difficulty in finding interpreters, requests should be made as far in advance as possible preferably a minimum of 48 hours. For additional information or to request this service, contact the Oak Creek City Clerk at 766-7000, by fax at 766-7976, or by writing to the ADA Coordinator at the Oak Creek Health Department, 8040 S. 6th Street, Oak Creek, Wisconsin 53154.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may attend the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice



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Robert Cigale
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BOARD OF PUBLIC WORKS AND CAPITAL ASSETS

March 8, 2022
9:00 A.M.

The City's Vision

Oak Creek: A dynamic regional leader, connected to our community, driving the future of the south shore.

1. Call Meeting to Order.

Alderman Chris Guzikowski called the meeting to order at 9:00 a.m.

2. Roll Call.

All Board Members were present with the exception of Board Member Richards.

Also Present: City Engineer Matt Sullivan, Utility General Manager Mike Sullivan, Interim Department of Public Works Director Matt Sullivan, and Graduate Management Assistant Carly Persson.

3. Approval of Minutes – 02/08/2022.

Alderman Gehl made a motion to approve the minutes of February 8, 2022. On roll call: all voted aye. Alderman Guzikowski abstained due to spelling error. Motion carried.

4. **Informational:** Review of Common Council actions related to Public Works & Capital Assets. No discussion.

GENERAL GOVERNMENT CAPITAL ASSETS

None

PUBLIC WORKS & UTILITIES

5. **Motion:** Consider a *motion* to approve the update to the Policy for Damage to Property Within Street Right-of-Way Caused by Snow Removal.

Matt Trebatoski explained that it is not only direct damage from snow plows, but also damage caused by the throwing of snow towards mailboxes that the City would be responsible for.

Board Member Siepert made a motion to approve the update to the Policy for Damage to Property Within Street Right-of-Way Caused by Snow Removal. Board Member Cigale seconded. On roll call: all voted aye. Motion carried.

6. **Motion:** Consider a *motion* to approve the purchase of a Sullair Portable Air Compressor from Northern Tool + Equipment in the amount of \$20,779.99.

The air compressor replacement was not budgeted in the Public Works budget for 2022. The Department uses a 30-year-old piece of equipment that is currently used for installing sign posts, and blowing out road cracks or road debris prior to crack sealing or asphalt. The DPW has received three quotes and Northern Tool was the lowest option.

Alderman Gehl made a motion to approve the purchase of a Sullair Portable Air Compressor from Northern Tool + Equipment in the amount of \$20,779.99. Board Member Cigale seconded. On roll call: all voted aye. Motion carried.

7. **Motion:** Consider a *motion* to approve the Change Order No. 2 for the Rawson Avenue Water Extension project to IHC Construction Companies, LLC in the amount of \$102,524.77.

Mike Sullivan explained this project was originally slated for Rawson Avenue East, but due to being unable to find the bottom of the structure, the water main had to be rerouted. This resulted in additional work, delays, and issues with the railroad. The original estimate for the project was \$415,000, and this is more than anticipated. There was no way to anticipate what was down there. Future bridge projects may bring similar issues.

Board Member Siepert made a motion to approve the Change Order No. 2 for the Rawson Avenue Water Extension project to IHC Construction Companies, LLC in the amount of \$103,147.06. Alderman Gehl seconded. On roll call: all voted aye. Motion carried.

8. **Motion:** Consider a *motion* to approve the progress payment for the Rawson Avenue Water Extension Project to IHC Construction Companies, LLC in the amount of \$103,147.06.

Alderman Gehl made a motion to approve the progress payment for the Rawson Avenue Water Extension Project to IHC Construction Companies, LLC in the amount of \$103,147.06. Board Member Siepert seconded. On roll call: all voted aye. Motion carried.

9. **Motion:** Consider a *motion* to approve the progress payments No. 1 and No. 2 for the PLC replacement project at the water treatment plant to Next Electric in the amount of \$279,500.00.

Mike Sullivan relayed that Utility thought all parts would be in by the end of February for the PLC replacement project, but the project is likely going to be put on hold until the fall due to delays. Next Electric is flexible enough to accommodate delays.

Alderman Gehl made a motion to approve the progress payments No. 1 and No. 2 for the PLC replacement project at the water treatment plant to Next Electric in the amount of \$279,500.00. Board Member Cigale seconded. On roll call: all voted aye. Motion carried.

10. **Motion:** Consider a *motion* to approve Utility vouchers for payment in the amount of \$796,968.71.

Mike Sullivan explained that an extra line was added and the new sheet shows the correction.

Alderman Gehl made a motion to approve Utility vouchers for payment in the amount of \$796,968.71. Board Member Siepert seconded. On roll call: all voted aye. Motion carried.

11. **Informational:** Administrative and Operations reports.

Discussion was had about Oak Creek Assembly of God using much more water as they return to normal and Emerald Row also using more water. We Energies is looking for a water main leak on their property, but it is their responsibility to fix the leak, not ours. Tanglewood apartments has a valve that needs to be replaced, and a water main recently broke on Rawson west of Farm and Fleet. Matt Sullivan provided a recommendation to take the volleyball court discussion to the full Common Council for further discussion

TRAFFIC & SAFETY

None.

12. Adjournment.

Board Member Cigale motioned to adjourn at 9:35 a.m., seconded by Committee Member Siepert. On roll call: all voted aye. Motion carried.

Dated this 7th day of April, 2022

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STAFF REPORT

Item: Award Sludge Pump Replacement Project To William Reid and Associates

Recommendation: That the Board considers a motion to enter into an agreement with William Reid and Associates to replace the sludge pump impellers and check valves at a cost of \$25,090.80.

Fiscal Impact: This project is part of the 2022 Capitol Improvement Budget.

Critical Success Factor(s):

- Vibrant and Diverse Cultural Opportunities
- Thoughtful Development and Prosperous Economy
- Safe, Welcoming, and Engaged Community
- Inspired, Aligned, and Proactive City Leadership
- Financial Stability
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: These pumps are used to pump settled material from our sedimentation process to MMSD. These pumps are from the original construction of the plant and are no longer pumping at their specified flow rate. The pump casings were inspected and deemed to be in good condition. The decision was made to replace only the pump impellers and check valves. A limit switch will be installed on the new check valves to prevent pumps from running dry. The Utility is billed based on pump run hours so it is imperative that these pumps are brought back up to original flow specifications. The 2022 CIP budgeted amount was \$40,000.

Options/Alternatives: Two quotes were received on the project. Wisconsin Pump Works at \$54,224.00 plus freight and William Reid and Associates at \$25,090.80 freight included. William Reid and Associates was the lowest qualified bidder and my recommendation.

Respectfully submitted:



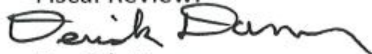
Andrew J. Vickers, MPA
City Administrator

Prepared:



Mike Robe
Treatment Plant Manager

Fiscal Review:



Derrick Danner
Accounting Manager

Approved:



Michael J. Sullivan, PE
General Manager

Attachments: None

STAFF REPORT

Item: Award Low-lift Pump Station Roof Replacement Project To Schranz Roofing Inc.

Recommendation: That the Board considers a motion to enter into an agreement with Schranz Roofing Inc. to replace the low-lift pump station roof at a cost of \$49,000.00.

Fiscal Impact: This project is part of the 2022 Capitol Improvement Budget.

Critical Success Factor(s):

- Vibrant and Diverse Cultural Opportunities
- Thoughtful Development and Prosperous Economy
- Safe, Welcoming, and Engaged Community
- Inspired, Aligned, and Proactive City Leadership
- Financial Stability
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: The current low-lift roof is at least 30 years old and is cracked and leaking in several locations. The roof has been spot patched by staff to keep leaks at bay. A complete new EPDM roof system will be installed with drain saddles to promote proper drainage along with new steel coping and counter flashing. A new roof system is anticipated to last 25 years. The 2022 CIP budgeted amount was \$80,000.

Options/Alternatives: Three quotes were received on the project. F.J.A. Christiasen Roofing Co., Inc. at \$59,025.00, Langer Roofing and Sheet Metal Inc. at \$55,218.00 and Schranz Roofing Inc. at \$49,000.00. Schranz Roofing Inc. was the lowest qualified bidder and my recommendation.

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared:



Mike Robe
Treatment Plant Manager

Fiscal Review:



Derrick Danner
Accounting Manager

Approved:



Michael J. Sullivan, PE
General Manager

Attachments: None



STAFF REPORT

Item: Final Payment For Janat Booster Station Flow Meter Replacement

Recommendation: That the Board considers a motion to approve the final payment for the completion of the Janat booster station flow meter replacement and calibration to LEE Mechanical Company in the amount of \$10,008.

Fiscal Impact: This project has improved the accuracy of our pumping operations.

- Critical Success Factor(s):**
- Vibrant and Diverse Cultural Opportunities
 - Thoughtful Development and Prosperous Economy
 - Safe, Welcoming, and Engaged Community
 - Inspired, Aligned, and Proactive City Leadership
 - Financial Stability
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: Janat Drive booster station is integral to providing flow and pressure to the North and West parts of our system. The new flow meter has been installed, calibrated and operational. A sixty percent payment was made previously and the final payment of \$10,008 is due now that the project is complete.

Options/Alternatives: None

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Mike Robe
Treatment Plant Manager

Fiscal Review:

Derrick Danner
Accounting Manager

Approved:

Mike J. Sullivan, PE
General Manager

Attachments: None



STAFF REPORT

Item: Final Payment for Sanitary Rehabilitation Project - 21105

Recommendation: That the Board considers a motion to approve the progress payment for the Sanitary Rehabilitation project to Visu-Sewer in the amount of \$15,522.55.

Fiscal Impact: This project is part of the 2021 Capital Improvement Project Budget

- Critical Success Factor(s):**
- Vibrant and Diverse Cultural Opportunities
 - Thoughtful Development and Prosperous Economy
 - Safe, Welcoming, and Engaged Community
 - Inspired, Aligned, and Proactive City Leadership
 - Financial Stability
 - Quality Infrastructure, Amenities, and Services
 - Not Applicable

Background: The Utility Commission approved the 2021 Capital Improvement Project to continue with the sanitary sewer rehabilitation program. The project continues to identify and correct deficiencies in the sanitary sewer system throughout the City of Oak Creek. The Utility uses the NASSCO rating system to evaluate the sewer repairs based on the camera work completed on the system. The repairs utilize different construction techniques in complete pipe relays, lining, spot repairs and spot lining. The Contractor has completed the various lining locations.

Options/Alternatives: None.

Respectfully submitted:

Andrew J. Vickers, MPA
City Administrator

Prepared:

Brian L. Johnston, PE
Utility Engineer

Fiscal Review:

Derrick Danner
Accounting Manager

Approved:

Michael J. Sullivan, PE
General Manager

Attachments: 21105 Sanitary Rehab Final Payment Report

**AFFIDAVIT OF COMPLIANCE
WITH SECTION 66.0903, WISCONSIN STATUTES**

*TO BE EXECUTED BY CONTRACTOR AND FILED WITH
THE OAK CREEK WATER & SEWER UTILITY BEFORE FINAL PAYMENT IS MADE*

STATE OF WISCONSIN)

)SS.

MILWAUKEE COUNTY)

 Keith M. Alexander , being first duly sworn, on oath
(Print Name)
deposes and says:

1. That he / she is the *President/CEO*
(Owner, Partner, or Sole Trader, or if a Corporation, Title)
of Visu-Sewer, Inc., hereinafter referred to as the contractor.
2. That the Contractor has a contract with the Oak Creek Water and Sewer Utility for the 2021 Sanitary Rehabilitation Project, Project No. 21105, said contract being dated March 19, 2021.
3. That the Contractor has fully complied with all the provisions of Section 66.0903, Wisconsin Statutes.
4. That the Contractor has received evidence of with said Section 66.0903, Wisconsin Statutes from each of his agents and subcontractors, if any.

 Keith M. Alexander
(Signature)

 4/7/22
(Date)

***** ***** ***** ***** ***** ***** ***** *****

NOTARY PUBLIC

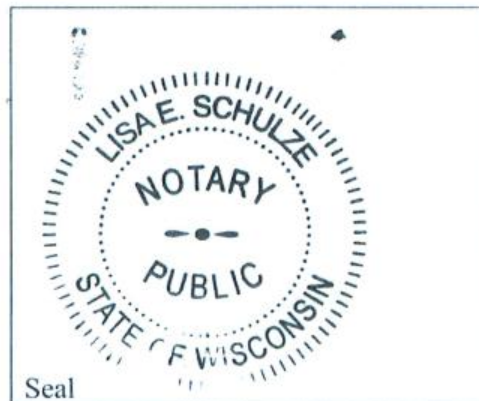
Subscribed and sworn to before me on this 4th day of APRIL , 2022.

 Lisa E. Schulze

(Signature) LISA E. SCHULZE
WAUKESHA COUNTY, WI

My commission expires:

 2/21/2023



OAK CREEK WATER AND SEWER UTILITY
PROGRESS PAYMENT REPORT

PROJECT NO. 21105- Sanitary Rehab

Item No.	Item Description	Bid Quantity	Visu-Sewer N4855 Bekker Drive Pewaukee, WI 53072		W230		Partial Payment No. 1 May 11, 2021		Partial Payment No. 2 July 13, 2021		Partial Payment No. 3 August 9, 2021		Partial Payment No. 4 December 14, 2021		Final Payment April 12, 2022		PROJECT TOTAL	
			Unit	Price	Total	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete	Cost Complete	Quantity Complete
1	PVC Sanitary Sewer Spot Repair (6-10 LF)	3	EA	\$17,850.00	\$53,550.00	3.00	\$53,550.00										3.00	\$53,550.00
2	PVC Sanitary Sewer Spot Repair (10-20 LF)	1	EA	\$17,850.00	\$17,850.00	1	\$17,850.00										1.00	\$17,850.00
3	6-Inch PVC Sanitary Lateral Relay	5	LF	\$420.00	\$2,100.00	3.00	\$1,260.00										3.00	\$1,260.00
4	8-Inch PVC Sanitary Sewer Relay	60	LF	\$315.00	\$18,900.00	57	\$17,955.00										57.00	\$17,955.00
5	8-Inch CIPP Liner	5,169	LF	\$26.80	\$138,529.20		\$0.00	5,169.00	\$138,529.20								5,169.00	\$138,529.20
6	10-Inch CIPP Liner	610	LF	\$30.80	\$18,788.00		\$0.00	301	\$9,270.80								301.00	\$9,270.80
7	15-Inch CIPP Liner	1,410	LF	\$60.30	\$85,023.00		\$0.00	1,410	\$85,023.00								1,410.00	\$85,023.00
8	18-Inch CIPP Liner	664	LF	\$76.70	\$50,928.80		\$0.00	232.00	\$17,794.40	432.00	\$33,134.40						664.00	\$50,928.80
9	21-Inch CIPP Liner	1,897	LF	\$77.70	\$147,396.90		\$0.00	1,211.00	\$94,094.70	686.00	\$53,302.20						1,897.00	\$147,396.90
10	Test & Seal Lateral Connections	106	EA	\$335.00	\$35,510.00		\$0.00		\$0.00			68	\$22,780.00	1	\$335.00		69.00	\$23,115.00
11	Sanitary Sewer Relay Trench EBS	11	CY	\$210.00	\$2,310.00		\$0.00		\$0.00								-	\$0.00
12	Dense Graded Base (3")	24	TON	\$1,260.00	\$30,240.00		\$0.00		\$0.00								-	\$0.00
13	Sanitary Sewer Abandonment	143	LF	\$32.00	\$4,576.00	143.00	\$4,576.00		\$0.00								143.00	\$4,576.00
E-1	Grout Leaky Lateral	1	LS	\$1,800.00	\$1,800.00		\$0.00	1.00	\$1,800.00								1.00	\$1,800.00
TOTAL ITEMS 1-22 (inclusive)					\$607,501.90		\$95,191.00		\$346,512.10		\$86,436.60		\$22,780.00		\$335.00			\$551,254.70

Sub-Total Completed To Date \$551,254.70
 Less Allowance for testing and approval 0% \$0.00
 Less Retainage (5% to 50% complete) 0% \$0.00
 Total \$551,254.70
 Less Previous Payments \$535,732.15
TOTAL PAYMENT DUE THIS PERIOD \$15,522.55

Recommended for Commission Approval by: B. Johns Date: 4-4-22

ACCOUNTS PAYABLE SUMMARY

April 2022

Vendor	Description	Dollar Amount
Adaptor, Inc.	Manhole Grout	\$ 1,160.00
Badger Meter Manufacturing	Meters, Heads, Repair Amp, Annual License Fee	15,737.44
Baxter & Woodman	Rawson Ave Water Extension	12,935.00
Becker Boiler Company	Valve Replacement, Water Expansion Tank Sight Glass	1,120.10
Cedar Corporation	5th & American Sanitary Sewer	9,500.00
CH2M	PLC Replacement	9,336.75
The Charles Machine Works, Inc.	Sewer Camera Cable Parts & Wheels	2,256.90
Chase Card Services	Charge Card Invoices (February & March)	13,061.97
City of Oak Creek	City Bill Covering Quarter 4	182,268.79
Clark Dietz, Inc.	Plant HVAC Study	2,114.10
Electrical Energy Experts, Inc.	Electric Load Recorders	1,050.00
Ferguson Waterworks	Clow Medallion Hydrant Extensions, Manhole Repair Rings	3,312.22
Graef	Forest Hill Water Main Relay	12,633.65
Great American Comfort Shoes	Thermal Boots	1,498.00
Interstate Power Systems, Inc.	Orchard Way & 22nd Street Generator Inspections	2,131.00
Keller-Heartt Oil	Vehicle Maintenance & Hydrant Oil	1,235.99
Kwik Trip Extended Network	Gas for Truck Fleet (February & March)	6,002.71
Lee Mechanical, Inc.	Janat Booster Station Flow Meter Replacement	10,008.00
McMaster-Carr	Plant Repair Supplies, Brass Valves, Low-Lift Project Supplies, Gauges	1,257.36
Menards	Shop Supplies, Tools, Salt Spreader, Shelving, Hydrant Flusher Parts	1,656.36
Mid City Plumbing & Heating	Rawson Ave Water Main Repair	22,960.78
Milwaukee Metropolitan Sewerage District	Metro Bills, Household Hazardous Waste Program, Industrial Waste Pre-Treat	297,728.99

NASEC-North American Science	Particle Counter Modbus & Screens, Flow Sensor	2,362.00
Oak Creek Utility	Utility's Metro Bill	9,151.09
R.A. Smith National	Susan Drive Water Relay, Residences at Oak View, Lakeshore Commons	20,640.08
Ramboll Environ US Corporation	Project Management	1,120.42
Revspring, Inc.	Processing of February Billing	1,930.78
Star Promotions	Utility Issued Clothing	2,159.10
Strand Associates, Inc.	Low-Lift Drive Maintenance	2,923.23
Visu-Sewer, Inc.	Sanitary Sewer Rehab Project-Final	15,522.55
Wisconsin Electric Power Company	Electric/Gas Bills	46,995.75
Subtotal		<u>713,771.11</u>
Remaining Invoices		13,488.15
TOTAL OF ACCOUNTS PAYABLE INVOICES TO BE PAID		<u><u>\$ 727,259.26</u></u>

DATE: 04/05/22
 TIME: 09:23:48
 ID: AP441000.WOW

Oak Creek Water & Sewer Utility
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
01230	ACE HARDWARE-SOUTH MILWAUKEE							
064082	03/21/22	01	FASTENERS	082462602			03/21/22	1.17
		02		082664302				1.16
							INVOICE TOTAL:	2.33
064084	03/21/22	01	COPPER TUBING	082462602			03/21/22	17.59
		02		082664302				17.59
							INVOICE TOTAL:	35.18
64315	04/04/22	01	LOW-LIFT SHAFT CUTTING TOOLS	082462602			04/04/22	20.84
		02		082664302				20.83
							INVOICE TOTAL:	41.67
64338	04/04/22	01	DRILL BITS-PLANT	082462602			04/04/22	8.24
		02		082664302				8.23
							INVOICE TOTAL:	16.47
							VENDOR TOTAL:	95.65
01279	ADAPTOR, INC.							
60237	04/04/22	01	MANHOLE GROUT	092883102			04/04/22	1,160.00
							INVOICE TOTAL:	1,160.00
							VENDOR TOTAL:	1,160.00
03650	ALL AMERICAN GASKET							
17707	04/04/22	01	METER GASKET	082867602			04/04/22	202.30
							INVOICE TOTAL:	202.30
							VENDOR TOTAL:	202.30
06250	AMERICAN INDUSTRIAL							
2022-04	04/04/22	01	RUG/COVERALL CLEANING SERVICES	082462602			04/04/22	126.54
		02		082664302				126.53
		03		082866202				357.92

DATE: 04/05/22
 TIME: 09:23:48
 ID: AP441000.WOW

Oak Creek Water & Sewer Utility
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
06250			AMERICAN INDUSTRIAL					
2022-04	04/04/22	04		092882702			04/04/22	89.48
							INVOICE TOTAL:	700.47
							VENDOR TOTAL:	700.47
07775			ANALYTICAL TECHNOLOGY, INC.					
443272	03/21/22	01	LAB SUPPLIES	082664202			03/21/22	364.04
							INVOICE TOTAL:	364.04
							VENDOR TOTAL:	364.04
11250			BADGER METER MANUFACTURING					
1490711	03/21/22	01	METER HEADS	080234600			03/21/22	318.64
							INVOICE TOTAL:	318.64
1491720	03/21/22	01	REPAIR AMP	082867702			03/21/22	1,080.19
							INVOICE TOTAL:	1,080.19
1491987	03/21/22	01	METERS	080234600			03/21/22	317.89
							INVOICE TOTAL:	317.89
1492444	03/21/22	01	METERS	080234600			03/21/22	13,223.25
							INVOICE TOTAL:	13,223.25
1494544	03/31/22	01	METER HEADS	080234600			03/31/22	197.47
							INVOICE TOTAL:	197.47
80095961	04/04/22	01	ANNUAL LICENSE FEE	083292302			04/04/22	420.00
		02		093285202				180.00
							INVOICE TOTAL:	600.00
							VENDOR TOTAL:	15,737.44
11640			CHASE CARD SERVICES					
2022-03-BJ	04/04/22	01	JOHNSTON-UPS BATTERY-SYCAMORE	083292102			04/04/22	167.13

DATE: 04/05/22
 TIME: 09:23:48
 ID: AP441000.WOW

Oak Creek Water & Sewer Utility
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
11640			CHASE CARD SERVICES					
2022-03-BJ	04/04/22	02	TOWER, LOCATE PAINT, WATER	093285102			04/04/22	71.63
		03	EXPO CONFERENCE HOTEL	083293002				76.30
		04		093285602				32.70
							INVOICE TOTAL:	347.76
2022-03-DA	03/21/22	01	ALLARD-DNR TEST, DELLS CONF,	082866502			03/21/22	603.07
		02	HYDRANT FLUSHERS, BREAK	083293002				125.30
		03	TRAILER PARTS	092882702				258.46
		04		093285602				53.70
							INVOICE TOTAL:	1,040.53
2022-03-DN	03/21/22	01	NIEMI-SPEAKERES, FLASH DRIVES,	083292102			03/21/22	640.85
		02	NETWORK CARD, ADOBE LICENSES,	093285102				274.65
		03	NETWORK HARDWARE	** COMMENT **				915.50
2022-03-MR	03/21/22	01	ROBE-SNOWBLOWER PARTS &	082462602			03/21/22	344.26
		02	RETURN, SHIPPING, VEHICLE	082463102				11.00
		03	REPAIR, OFFICE SUPPLIES,	082664202				50.06
		04	CLEANING SUPPLIES, TOOLS, ACE	082664302				344.27
		05	REG & FLIGHTS, ICE, LAB THERMO	082665102				10.99
		06	RE-CERT, FLOW METERS, VALVES,	082665202				739.38
		07	PARTICLE COUNTER, WEATHER	083293002				1,433.96
		08	STRIP	083693302				1,599.98
							INVOICE TOTAL:	4,533.90
2022-03-MS	03/21/22	01	SULLIVAN-BREAK TRAILER SOLAR	083693302			03/21/22	468.57
		02	PANELS	** COMMENT **				468.57
2022-03-NB	03/21/22	01	BUTLER-UTILITY PHONE &	083293002			03/21/22	109.90
		02	INTERNET BILLS, PARS RE-CERT-	093285602				47.10
		03	BUTLER	082260302				15.00
		04		082462402				5.00

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
11640			CHASE CARD SERVICES					
2022-03-NB	03/21/22	05		082462602			03/21/22	58.96
		06		082664302				68.95
		07		082866202				25.00
		08		082866222				4.37
		09		082866502				18.96
		10		083292102				347.17
		11		083841622				8.74
		12		092882002				5.00
		13		092882022				4.37
		14		092882702				33.44
		15		093285102				131.65
								883.61
								INVOICE TOTAL:
2022-04-DA	04/04/22	01	ALLARD-ACE 2022 AIRFARE, SHOP	083293002			04/04/22	2,044.50
		02	GENERATOR, DNR TEST, RURAL	093285602				876.21
		03	WATER HOTEL	** COMMENT **				2,920.71
								INVOICE TOTAL:
2022-04-DN	04/04/22	01	NIEMI-ADOBE ACROBAT LICENSE	083292102			04/04/22	115.12
		02		093285102				49.33
								164.45
								INVOICE TOTAL:
2022-04-MR	04/04/22	01	ROBE-WIPER BLADES, SHIPPING,	082462602			04/04/22	281.22
		02	PAPER SUPPLIES, AIR FILTERS-	082664202				77.34
		03	KATHABAR COMPRESSOR, VALVE	082664302				281.23
		04	HANDLE, PARTICLE COUNTER	082665202				7.99
		05	HUMIDITY INDICATORS, VACUUM	** COMMENT **				
		06	BAGS, CABLE TIES, TAPE, LAB	** COMMENT **				
		07	TOWELS, PRINTER INK, OFFICE	** COMMENT **				
		08	SUPPLIES	** COMMENT **				
								647.78
								INVOICE TOTAL:
2022-04-NB	04/04/22	01	BUTLER-UTILITY PHONE/INTERNET	082260302			04/04/22	15.00
		02	CHARGES	082462402				5.00

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
12263			BEARINGS INC. SOUTH					
249339	03/21/22	01	COMPRESSION BELT	082462602			03/21/22	7.30
		02		082664302				7.30
								14.60
								INVOICE TOTAL:
249675	04/04/22	01	STOCK-LIFT STATIONS	082462602			04/04/22	2.50
		02		082664302				2.50
								5.00
								19.60
								INVOICE TOTAL:
								VENDOR TOTAL:
12264			BECKER BOILER COMPANY					
15197	03/31/22	01	VALVE REPLACEMENT, WATER	082463102			03/31/22	560.05
		02	EXPANSION TANK SIGHT GLASS	082665102				560.05
								1,120.10
								1,120.10
								INVOICE TOTAL:
								VENDOR TOTAL:
16476			CEDAR CORPORATION					
110395	03/21/22	01	5TH & AMERICAN SANITARY SEWER	090122104			03/21/22	1,500.00
								1,500.00
								INVOICE TOTAL:
110714	04/04/22	01	5TH & AMERICAN SANITARY SEWER	090122104			04/04/22	8,000.00
								8,000.00
								9,500.00
								INVOICE TOTAL:
								VENDOR TOTAL:
17640			CH2M					
460402CH024	03/21/22	01	PLC REPLACEMENT	080121107			03/21/22	9,336.75
								9,336.75
								9,336.75
								INVOICE TOTAL:
								VENDOR TOTAL:
17730			THE CHARLES MACHINE WORKS, INC					
92860204	03/21/22	01	SEWER CAMERA CABLE PARTS &	0928883212			03/21/22	2,256.90

DATE: 04/05/22
 TIME: 09:23:48
 ID: AP441000.WOW

Oak Creek Water & Sewer Utility
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
27785	03/21/22	02	CTC SUPPLIES, INC	092882702			03/21/22	62.10
							INVOICE TOTAL:	207.00
							VENDOR TOTAL:	207.00
27925	03/21/22	01	CUMMINS SALES AND SERVICE	082463202			03/21/22	476.94
F6-27294			22ND ST GENERATOR BATTERIES				INVOICE TOTAL:	476.94
F6-27304	03/21/22	01	BATTERY	082463202			03/21/22	238.47
							INVOICE TOTAL:	238.47
F6-27306	03/21/22	01	CORE DEPOSIT REFUND	082462602			03/21/22	-52.50
		02		082664302				-52.50
							INVOICE TOTAL:	-105.00
							VENDOR TOTAL:	610.41
30000			DIGGERS HOTLINE INC.					
220261601	03/21/22	01	DIGGERS HOTLINE TICKETS-FEB	083841622			03/21/22	145.86
		02	163 EMAIL TICKETS,	092882022				72.93
		03	3 PHONE TICKETS	082866222				72.93
							INVOICE TOTAL:	291.72
							VENDOR TOTAL:	291.72
35619	03/21/22	01	E H WOLF & SONS, INC.	082462602			03/21/22	97.95
328680		02	OIL-PLANT	082664302				97.95
							INVOICE TOTAL:	195.90
							VENDOR TOTAL:	195.90
37587	03/31/22	01	ELECTRICAL ENERGY EXPERTS INC.	082462602			03/31/22	525.00
15443			ELECTRIC LOAD RECORDERS					

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
37587			ELECTRICAL ENERGY EXPERTS INC.					
15443	03/31/22	02		082664302			03/31/22	525.00
							INVOICE TOTAL:	1,050.00
							VENDOR TOTAL:	1,050.00
42625			FERGUSON WATERWORKS #1476					
0351048	03/21/22	01	CLOW MEDALLION HYDRANT EXT	0828867702			03/21/22	1,062.22
							INVOICE TOTAL:	1,062.22
354768	04/04/22	01	MANHOLE REPAIR RINGS	092883102			04/04/22	2,250.00
							INVOICE TOTAL:	2,250.00
							VENDOR TOTAL:	3,312.22
43075			FIRST SUPPLY LLC					
13118940-00	03/21/22	01	PLUMBING SUPPLIES	082462602			03/21/22	14.64
		02		082664302				14.64
							INVOICE TOTAL:	29.28
13157995-00	04/04/22	01	VACCON HOSE REPAIR	092882702			04/04/22	98.11
							INVOICE TOTAL:	98.11
							VENDOR TOTAL:	127.39
46865			GRAEF					
0119699	03/21/22	01	FOREST HILL WATER MAIN RELAY	080122101			03/21/22	12,633.65
							INVOICE TOTAL:	12,633.65
							VENDOR TOTAL:	12,633.65
46883			GREAT AMERICAN COMFORT SHOES					
0000300	03/21/22	01	THERMAL BOOTS	0828665502			03/21/22	1,048.60
		02		092882702				449.40
							INVOICE TOTAL:	1,498.00
							VENDOR TOTAL:	1,498.00

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
46912	GFL ENVIRONMENTAL							
U80000121954	03/31/22	01	PLANT DUMPSTER-APRIL	083292302			03/31/22	181.79
							INVOICE TOTAL:	181.79
							VENDOR TOTAL:	181.79
47200	HACH COMPANY							
12936050	03/31/22	01	REPLACEMENT PARTS, CALIBRATION	082665202			03/31/22	212.31
		02	STANDARD-TUBING METERS	** COMMENT **				
							INVOICE TOTAL:	212.31
							VENDOR TOTAL:	212.31
55350	IDEXX DISTRIBUTION CORP.							
3102356430	03/21/22	01	LAB SUPPLIES	082664202			03/21/22	56.10
							INVOICE TOTAL:	56.10
3102356431	03/21/22	01	LAB SUPPLIES	082664202			03/21/22	599.17
							INVOICE TOTAL:	599.17
							VENDOR TOTAL:	655.27
55440	INDELCO PLASTIC CORPORATION							
INV314479	03/21/22	01	COAGULANT STANDBY LINE PROJECT	082665202			03/21/22	433.06
							INVOICE TOTAL:	433.06
INV314750	03/31/22	01	PVC PARTS	082462602			03/31/22	9.05
		02		082664302				9.06
							INVOICE TOTAL:	18.11
							VENDOR TOTAL:	451.17
55515	INTERSTATE POWER SYSTEMS, INC.							
R041034919:01	03/21/22	01	ORCHARD WAY GENERATOR INSPECT	082463202			03/21/22	1,214.50
							INVOICE TOTAL:	1,214.50

DATE: 04/05/22
TIME: 09:23:48
ID: AP441000.WOW

Oak Creek Water & Sewer Utility
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
55515	INTERSTATE POWER SYSTEMS, INC.							
R041034920:01	03/21/22	01	22ND ST GENERATOR INSPECT	082463302			03/21/22	916.50
							INVOICE TOTAL:	916.50
							VENDOR TOTAL:	2,131.00
55690	J. F. AHERN CO.							
493868	03/21/22	01	ANNUAL FIRE EQUIP INSPECT	083292302			03/21/22	967.75
							INVOICE TOTAL:	967.75
							VENDOR TOTAL:	967.75
56860	KELLER-HEARTT OIL							
402901-IN	03/31/22	01	VEHICLE MAINTENANCE OIL	083693302			03/31/22	1,076.00
							INVOICE TOTAL:	1,076.00
404124-IN	04/04/22	01	HYDRANT OIL	083693302			04/04/22	159.99
							INVOICE TOTAL:	159.99
							VENDOR TOTAL:	1,235.99
57008	KLEES, EUGENE							
2022-SAFETY BOOTS	03/31/22	01	REIMB-SAFETY BOOTS	083292602			03/31/22	155.39
							INVOICE TOTAL:	155.39
							VENDOR TOTAL:	155.39
58150	KWIK TRIP EXTENDED NETWORK							
NP61670421	03/21/22	01	TRUCK FLEET GAS	083693302			03/21/22	2,149.85
							INVOICE TOTAL:	2,149.85
NP61842534	03/31/22	01	TRUCK FLEET GAS	083693302			03/31/22	3,852.86
							INVOICE TOTAL:	3,852.86
							VENDOR TOTAL:	6,002.71
60250	LEE MECHANICAL, INC.							

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
60250	LEE MECHANICAL, INC.							
2729	03/31/22	01	JANAT BOOSTER STATION FLOW	0802321100			03/31/22	10,008.00
		02	METER REPLACEMENT	** COMMENT **				
							INVOICE TOTAL:	10,008.00
							VENDOR TOTAL:	10,008.00
63805	QUADIENIT							
N9296923	03/21/22	01	POSTAGE METER LEASE PAYMENT	083292102			03/21/22	343.46
		02	JANUARY 2022-MARCH 2022	093285102				147.19
							INVOICE TOTAL:	490.65
							VENDOR TOTAL:	490.65
65599	MCMMASTER-CARR							
73846078	03/21/22	01	PLANT REPAIR SUPPLIES	082665202			03/21/22	204.47
							INVOICE TOTAL:	204.47
75685630	04/04/22	01	BRASS VALVES-STOCK, LOW-LIFT	082665202			04/04/22	866.59
		02	PUMP MOUNTING DRILL BITS	** COMMENT **				
							INVOICE TOTAL:	866.59
75694917	04/04/22	01	BOOSTER PUMP REPLACEMENT	082463302			04/04/22	127.97
		02	GAUGES	** COMMENT **				
							INVOICE TOTAL:	127.97
75737643	04/04/22	01	LOW-LIFT PROJECT SUPPLIES	082463302			04/04/22	58.33
							INVOICE TOTAL:	58.33
							VENDOR TOTAL:	1,257.36
65611	MENARDS							
38720	03/21/22	01	SALT SPREADER, INFORMATION	082462602			03/21/22	101.69
		02	BOARD INSTALL	082664302				101.68
							INVOICE TOTAL:	203.37

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
65611				MENARDS					
38729		03/21/22	01	MEZZANINE SHELVES, HYDRANT	082866202			03/21/22	391.99
			02	FLUSHER PARTS	092882702				167.99
			03		082867702				76.94
				INVOICE TOTAL:					636.92
38774		03/21/22	01	SHOP TOOLS/SUPPLIES	082866202			03/21/22	61.53
			02		092882702				26.37
				INVOICE TOTAL:					87.90
38866		03/21/22	01	BREAK TRAILER & SNOW REMOVAL	082866202			03/21/22	50.09
			02		092882702				21.47
				INVOICE TOTAL:					71.56
39173		03/21/22	01	HYDRANT FLUSHER PARTS	082867702			03/21/22	20.57
				INVOICE TOTAL:					20.57
39277		03/31/22	01	SHOP SUPPLIES & TOOLS	082866202			03/31/22	116.10
			02		092882702				49.76
				INVOICE TOTAL:					165.86
39372		03/31/22	01	SHOP SUPPLIES, HYDRANT FLUSHER	082866202			03/31/22	93.23
			02	MATERIALS	092882702				39.96
				INVOICE TOTAL:					133.19
39451		03/31/22	01	SHOP SUPPLIES	082866202			03/31/22	108.59
			02		092882702				46.54
				INVOICE TOTAL:					155.13
39668		03/31/22	01	FLUSHING STATION PARTS	082866202			03/31/22	32.56
			02		092882702				13.96
				INVOICE TOTAL:					46.52
39723		03/31/22	01	SAFETY VESTS & EQUIPMENT	082866202			03/31/22	94.74
			02		092882702				40.60
				INVOICE TOTAL:					135.34
				VENDOR TOTAL:					1,656.36

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
65625			MILWAUKEE METRO. SEWERAGE DIST					
036-22	03/21/22	01	METRO BILL	091023202			03/21/22	143,589.56
			INVOICE TOTAL:					143,589.56
045-22	03/31/22	01	METRO BILL	091023202			03/31/22	32,017.92
			INVOICE TOTAL:					32,017.92
339-21	03/21/22	01	METRO BILL	091023202			03/21/22	72,231.51
			INVOICE TOTAL:					72,231.51
HT99000407	03/21/22	01	HOUSEHOLD HAZARDOUS WASTE	091023202			03/21/22	33,438.00
			INVOICE TOTAL:					33,438.00
HT99000426	03/31/22	01	HOUSEHOLD HAZARDOUS WASTE	091023202			03/31/22	15,042.00
			INVOICE TOTAL:					15,042.00
IW-013-22	03/21/22	01	INDUSTRIAL WASTE PRE-TREATMENT	091023202			03/21/22	1,410.00
			INVOICE TOTAL:					1,410.00
			VENDOR TOTAL:					297,728.99
65670			MID CITY PLUMBING & HEATING					
94288	03/31/22	01	MAIN REPAIR-RAWSON AVE	082867302			03/31/22	22,960.78
			INVOICE TOTAL:					22,960.78
			VENDOR TOTAL:					22,960.78
66167			MILWAUKEE BUSINESS JOURNAL					
2022	04/04/22	01	2022 SUBSCRIPTION	083293002			04/04/22	98.00
		02		093285602				42.00
			INVOICE TOTAL:					140.00
			VENDOR TOTAL:					140.00
70021			JACKIE NAPOLI					
2022-04	PMT IN ERROR 04/04/22	01	CUST REIMB-PAYMENT IN ERROR	082046110			04/04/22	726.80
			INVOICE TOTAL:					726.80
			VENDOR TOTAL:					726.80

DATE: 04/05/22
 TIME: 09:23:48
 ID: AP441000.WOW

Oak Creek Water & Sewer Utility
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
70022			NASEC-NORTH AMERICAN SCIENCE					
1791	03/31/22	01	PARTICLE COUNTER MODBUS &	082665202			03/31/22	2,362.00
		02	SCREENS, FLOW SENSOR	** COMMENT **				
								INVOICE TOTAL: 2,362.00
								VENDOR TOTAL: 2,362.00
70557			NORTHERN LAKE SERVICE INC.					
415507	03/21/22	01	WATER TESTS	082664202			03/21/22	79.80
								INVOICE TOTAL: 79.80
								VENDOR TOTAL: 79.80
72570			OAK CREEK UTILITY					
2022-04	03/31/22	01	UTILITY'S METRO BILL	082664202			03/31/22	9,151.09
								INVOICE TOTAL: 9,151.09
								VENDOR TOTAL: 9,151.09
73790			WINDSTREAM ENTERPRISE					
74613948	03/21/22	01	LONG DISTANCE CHRGES: PLT/DIST	082462602			03/21/22	13.75
		02		082664302				13.75
		03		083292102				13.75
		04		093285102				13.74
								INVOICE TOTAL: 54.99
74689173	04/04/22	01	LONG DISTANCE CHRGES: PLT/DIST	082462602			04/04/22	13.44
		02		082664302				13.44
		03		083292102				13.44
		04		093285102				13.45
								INVOICE TOTAL: 53.77
								VENDOR TOTAL: 108.76
74323			PARTS DISTRIBUTING, INC					
S1-2054085	03/31/22	01	VEHICLE MAINTENANCE	083693302			03/31/22	142.44
								INVOICE TOTAL: 142.44
								VENDOR TOTAL: 142.44

DATE: 04/05/22
 TIME: 09:23:48
 ID: AP441000.WOW

Oak Creek Water & Sewer Utility
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/12/2022

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	PROJECT	DUE DATE	ITEM AMT
75698	PREMIUM WATERS, INC.							
362154396	03/21/22	01	DISTILLED WATER-PLANT	082664202			03/21/22	28.74
							INVOICE TOTAL:	28.74
362171644	04/04/22	01	DISTILLED WATER-PLANT	082664202			04/04/22	22.49
							INVOICE TOTAL:	22.49
							VENDOR TOTAL:	51.23
76575	R.A. SMITH NATIONAL							
164132	03/21/22	01	DREXEL LIFT STATION	090421018			03/21/22	1,906.83
							INVOICE TOTAL:	1,906.83
164241	03/21/22	01	SUSAN DRIVE WATER RELAY	080122102			03/21/22	8,561.50
							INVOICE TOTAL:	8,561.50
164264	03/21/22	01	RESIDENCES AT OAK VIEW	080120051			03/21/22	7,791.00
							INVOICE TOTAL:	7,791.00
164265	03/21/22	01	LAKESHORE COMMONS	090121086			03/21/22	2,380.75
							INVOICE TOTAL:	2,380.75
							VENDOR TOTAL:	20,640.08
76630	R. S. PAINT & TOOLS LLC							
285004	03/31/22	01	MARKING PAINT-DIGGER'S LOCATES	083841622			03/31/22	122.10
		02		092882022				61.05
		03		082866222				61.05
							INVOICE TOTAL:	244.20
285012	04/04/22	01	MARKING PAINT-DIGGER'S LOCATES	083841622			04/04/22	97.68
		02		092882022				48.84
		03		082866222				48.84
							INVOICE TOTAL:	195.36
							VENDOR TOTAL:	439.56

ADMINISTRATIVE OPERATIONS
March 2022

Workload:

Other administrative tasks included the following:

- Added 0 customer accounts for the month.
- Billed 5,251 water customers and 5,277 sewer customers.

Gallons Billed (in thousands):

	YTD 2022	YTD 2021	YTD 2020	YTD 2019	YTD 2018	Average
Residential	96,920	99,665	95,532	97,621	100,423	98,032
Commercial	111,161	106,521	107,826	104,055	101,198	106,152
Industrial	134,412	129,075	109,695	113,770	118,238	121,038
Public Authority	3,489	1,811	3,229	2,859	3,009	2,879
Wholesale	251,313	253,186	256,077	253,112	240,675	250,873
Total	597,295	590,258	572,359	571,417	563,543	578,974
% Change to Prior Year	1.2%	3.1%	0.2%	1.4%	N/A	
% Change to Average	3.2%	1.9%	-1.1%	-1.3%	-2.7%	

New Customers:

	YTD 2022	YTD 2021	YTD 2020	YTD 2019	YTD 2018	Average
Residential	5	5	15	3	12	8.0
Commercial	3	3	4	7	6	4.6
Industrial	0	0	0	0	0	-
Public Authority	0	0	0	0	0	-
Wholesale	0	0	0	0	0	-
Total	8	8	19	10	18	12.6

ENGINEERING OPERATIONS

March, 2022

Centennial Sewer Relay

Foth is wrapping up the revised design for the manhole adjustments and bank stabilization. This project will be bid out in April.

Susan Drive Water Relay

raSmith has completed the design for the water main relay along E. Susan Drive. The plans have been submitted to DNR for approval. Engineering will bid out this project in April.

Forest Hill Manor Water Relay

Graef has designed the water main relay along Verdev, Griffin and Valbeth in the Forest Hill Manor Subdivision. Engineering will bid this project out in April.

American Sanitary

Cedar continues to work on the design for the relay of the sanitary sewer along American Avenue.

Lakeshore Commons

UPI has completed about 85% of the sanitary sewer on the project. SEWRPC approved the the PEC amendment. The approval is now with the DNR. The City is also working with Milwaukee County on getting approval of the Land Utilization Permit to extend the sewer through Bender Park.

Developer projects

- Residences at Oak View Condos – BFC completed the sanitary and water installation. Punch list items remain
- Oakes at 8100 – plans were submitted to MMSD and DNR for water and sewer approvals.

DISTRIBUTION & COLLECTION OPERATIONS

March 2022

Water Main Breaks:

On March 8th, there was a main break just west of 6th St. on W. Rawson Ave. The 20" DIP was fixed with a 3 ft. clamp and a 1 ft. clamp. The 1968 pipe has several deep pits. It is located a few feet from a 16" 300 psi natural gas main and fiber optic lines.

Water Lateral Repairs:

No laterals were repaired in the month of March.

Hydrant Repairs/Maintenance:

Crews fixed a hydrant located at 3762 E. Fitzsimmons Rd. The hydrant was struck by a truck and needed to be excavated in order to be repaired.

Valve Repairs:

No valves were repaired in the month of March.

Sewer Repairs/Maintenance:

Utility workers continued cleaning and televising.

Miscellaneous:

Utility workers attended the Diggers Hotline Safety Meetings. Manager Allard and Utility Worker Struebing attended the Rural Water conference in LaCrosse.

Two check valves were repaired at the Drexel storm water lift station on March 30th.

Residential meter exchanges have resumed and residents are responding well to the exchange requests.

Out of Service:

There are currently three fire hydrants out of service in need of repair.

DISTRIBUTION GOALS 2022

JOB DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS	GOALS
Meters														
Meter Testing & Exchanges	59	67	180										306	600
Cross Connection Inspections	-	6	109										115	300
Industrial Inspections	32	25	45										102	420
Orion Replacements	12	16	120										148	300
Water														
Annual Hydrant Flushing	-	-	-										-	2,259
Semi-annual Flushing	-	-	-										-	2x109 (218)
Quarterly Flushing	-	-	-										-	4x49 (196)
Flush Emergency Connections	-	-	-										-	3
Watermain Crossings	63	-	-										63	63
Operate Valves	-	-	-										-	1,000
Hydrant Painting	-	-	-										-	150
Cathodic Protection Tests	-	-	-										-	11
Check Remote Water Mains	-	-	-										-	28
Sewer														
Clean Sewers	4,545	10,042	45,233										59,820	185,000
Camera Sewers	4,903	17,900	47,226										70,029	185,000
Check Problem Sewers	88	-	-										88	308
Check Remote Sewer Mains	-	-	-										-	42
Admin														
Tier II Report	Done													
MMSD Annual CMOM Report						Due								
DNR eCMAR						Due								
DNR River Crossing Stations														
Cross Connection Survey		Done												

PLANT OPERATIONS

March 2022

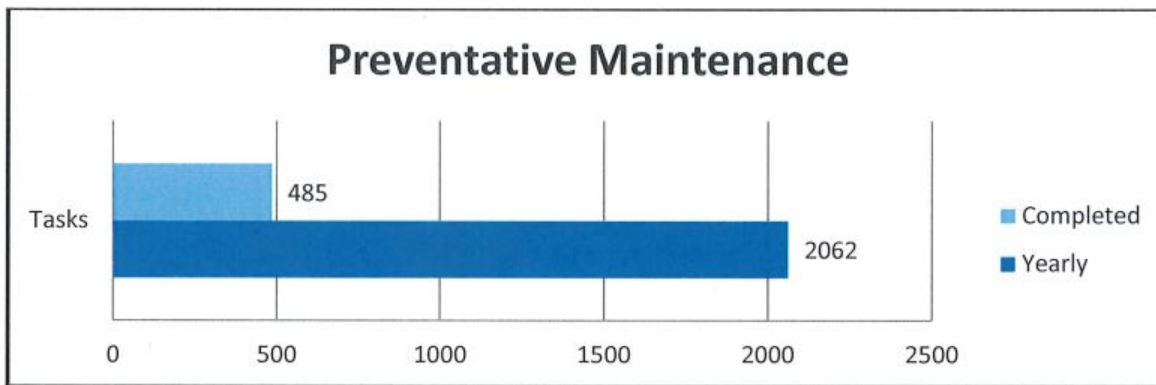
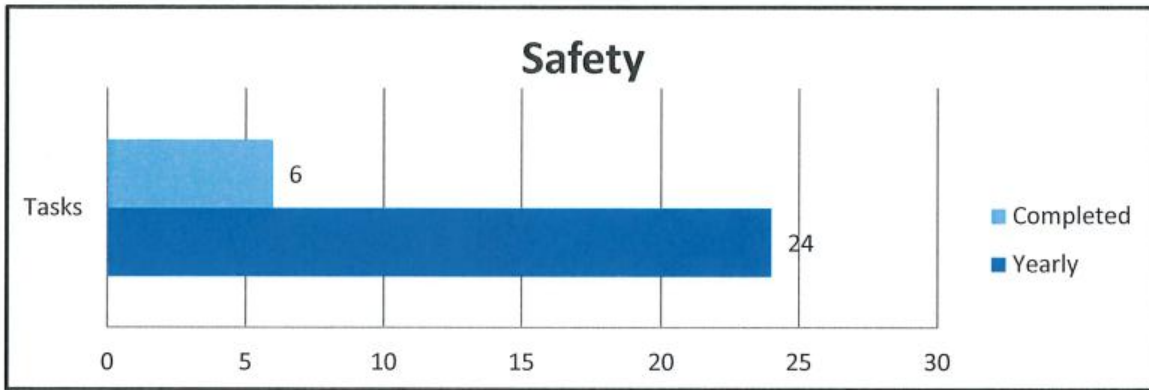
PUMPAGE REPORT	2022	2021	% Change	5 Year %
Monthly Pumpage	224,640,000	209,450,000	+7.2	+6.7
Monthly Average Day	7,246,452	6,756,452	+7.2	+6.7
Monthly Peak Day	(3/14)9,180,000	(3/25)8,650,000	+6.1	+4.5
Yearly Pumpage	657,484,782	618,636,342	+6.3	+7.6
Yearly Average Day	7,305,386	6,873,737	+6.3	+7.6
Yearly Peak Day	(01/13) 9,580,000	(3/25)8,650,000	+10.8	+6.1
West Zone Pumpage	95,000,000	98,190,000	-3.2	-1.7

WATER QUALITY REPORT	Raw Water	Finished Water
Average Free Chlorine		1.56 mg/l
Total Chlorine		1.74 mg/l
Average Alkalinity	108.7 mg/l	110.3 mg/l
Average pH	8.3	8.1
Average Fluoride	0.16 mg/l	0.71 mg/l
Average Turbidity	0.93NTU	0.035 NTU
High Temperature	High 43.1 F Low 39.5 F	
Hardness	154 mg/l	154 mg/l

Preventative Maintenance Tasks: Staff completed 166 preventative maintenance tasks and 2 safety sessions during the month.

Work Orders: Staff completed 15 work orders. Some of the tasks include replacing thermostats, installing a new contactor in the A/C unit, painting and insulating pipes, replacing generator batteries, removing old ceiling brackets, and installing a standby chemical feed line.

Plant: The backwash tower has been placed back in service for the year. Bids were collected and submitted for the lowlift roof replacement and sludge pump replacement projects. Operators completed shift cross training during March.



ITEM 10

ENGINEERING/INSPECTION -MATTHEW J. SULLIVAN

- The Design Engineer position has been offered and accepted by a candidate with a tentative start date of April 11th.
- Developer Project Updates
 - Lakeshore Commons construction of sanitary sewer is progressing at an aggressive pace with anticipated completion of sanitary this month. Other site utilities (water and storm sewer) will begin in April. The Developer and Inspection staff met to discuss construction of single-family home and villa model homes. Inspection staff will be touring Stratford Homes facility in April to see the different stages of construction of the homes.
 - Plans and the stormwater management plan and maintenance agreement have been approved for The Oaks at 8100 development on S. 27th Street. Grading on the site can be anticipated to start in April.
 - The Creekside Crossing Multi-Family building started construction in February and continues with construction of footings and walls.
 - Development agreements will be getting reviewed and approved for developments at 441 W. Ryan Road (Multi-Family) and at 641/819R W. Drexel Avenue (33 side by side condo-style units).
- Design/Construction Updates
 - Drexel Avenue Rehabilitation (13th Street to Howell Avenue) was awarded to Zenith Tech. The construction project is estimated to cost \$2,082,112.51 (includes engineering & contingencies) with Oak Creek's share estimated at \$438,352.51 (21%). Pre-construction is scheduled for the week of April 4th with construction starting later in April.
 - W. Rawson Avenue (S. 27th Street to S. 20th Street) (Milwaukee County) was awarded to Lalonde Contractor. The construction project is estimated to cost \$2,520,190.32 (doesn't included engineering & contingencies). Pre-construction is scheduled for the week of April 4th with construction starting later in April.
 - Fire Station 3 Dorm Remodel project contracts have been executed with design beginning in April.
 - W. Rawson Avenue street light relocation project schedule has suffered from product delivery delays and is anticipated to be completed within the first week of April.

- Apple Creek Farms Subdivision Resurfacing project was let with Payne & Dolan having the low bid of \$572,275.93. Project is anticipated to be completed this summer.
- The 2022 Private Property Infiltration and Inflow Reduction project agreement was approved by Common Council. MMSD has been seeing an increase in prices and limited contractor interest so there is a potential of a minor schedule adjustment to address some of the concerns.
- Soil will begin to arrive at the North Bluff project site (Old Peter Cooper) from the MMSD Wilson Park Project – expect this to continue through the summer.
- WisDOT Grants
 - Milwaukee TIP Committee provided its recommendations for grant awards and unfortunately OC did not receive any funding. OC will be submitting projects for consideration from funding through the Bipartisan Infrastructure Law (BIL).

PUBLIC WORKS – Matt Trebatoski

- We will be installing some new picnic tables, shade umbrellas, and trash receptacles at Drexel Town Square (DTS);
- Turf and mailbox repairs resulting from City snow plow damage are already underway and will continue into April;
- Crews will be doing some concrete replacement work in DTS, as well as pouring for bases of direct buried street light poles that had broken off below grade;
- Street sweeping has begun and will continue through the fall;
- We will likely begin installing culverts for residents in April;
- Crews will be out conducting stormwater catch basin repairs and patching potholes;
- We received delivery of the new Bomag asphalt and field roller. The old 1991 unit will be placed on auction along with several other pieces of equipment that have been replaced;
- With spring time right around the corner, the majority of our roadside and turf mowers are ready for their first use of the season;
- New trees are scheduled to arrive in mid-April. In the meantime, our crews will be staking, straightening, and taking wraps off of young trees. They will also be stump grinding, soil/seeding stump sites, and pruning until the trees start to bud out;
- In the parks we will be prepping ballfields, putting tennis and volleyball nets out, picking up litter, and cleaning pavilions;

- As part of the Apple Creek Subdivision project, we will be working on the medians in Honadel Blvd. We plan to pull out all of the old landscaping in April and plant new trees and native vegetated prairie grass in September.

STAFF REPORT

Item: Traffic & Safety Request - No Parking on East Side of Eagles Summit Drive.

Recommendation: That the Board of Public Works and Capital Assets accepts the request to establish No Parking on the east side of Eagles Summit Drive (5th Aldermanic District).

Fiscal Impact: None

Critical Success Factor(s):

- Vibrant and Diverse Cultural Opportunities
- Thoughtful Development and Prosperous Economy
- Safe, Welcoming, and Engaged Community
- Inspired, Aligned, and Proactive City Leadership
- Financial Stability
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: There is a request to establish No Parking along the east side of Eagles Summit Drive. A multifamily residential development has been approved at 441 W. Ryan Road that will have access off Eagles Summit Drive, across from the Police Department.

Engineering has reviewed the site and is suggesting to restrict parking along the east side of Eagles Summit Drive to provide clear sight for emergency vehicles exiting the police department.

The request has been discussed with Chief Stecker, and he supports the benefits of restricting parking. The roadway is 44-ft wide to accommodate parking along the west side of Eagles Summit Drive and will not interfere with vehicles entering/leaving the police department.

It is staff's recommendation that the Board accepts the request for No Parking along the east side of Eagles Summit Drive.

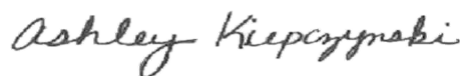
Options/Alternatives: The alternative is to not restrict parking and address at a later date if parking becomes an issue once the development has been constructed.

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared:



Ashley Kiepczynski
Assistant City Engineer

Fiscal Review:



Maxwell Gagin, MPA

Approved:



Matthew J. Sullivan, PE

Assistant City Administrator / Comptroller

City Engineer

Attachments: Eagles Summit Drive - Map of Proposed No Parking

Attachment
Eagles Summit Drive - Map of Proposed No Parking



STAFF REPORT

Item: Traffic & Safety Request - No Parking on S. Mayhew Drive from E. Centennial Drive to E. Putez Road.

Recommendation: That the Board of Public Works and Capital Assets accepts the request to establish No Parking on S. Mayhew Drive from E. Centennial Drive to E. Puetz Road. (3rd Aldermanic District).

Fiscal Impact: None

Critical Success Factor(s):

- Vibrant and Diverse Cultural Opportunities
- Thoughtful Development and Prosperous Economy
- Safe, Welcoming, and Engaged Community
- Inspired, Aligned, and Proactive City Leadership
- Financial Stability
- Quality Infrastructure, Amenities, and Services
- Not Applicable

Background: There is a request to establish No Parking on S. Mayhew Drive from E. Centennial Drive to E. Puetz Road. The request originated approximately 6 months ago when the police department received concerns from drivers not being able to see oncoming traffic along Mayhew Drive when exiting the post office.

A few months after the police department received concerns, residents contacted Alderman Kurkowski with concerns of semi-trucks and trailers parking on Mayhew Drive. Most recently, a Citizen Request for Action was received and included safety concerns, along with the following "it seems that the street behind the post office has turned into a truck stop with strange cars coming to park next to them".

Engineering staff reviewed the site, each of the driveways along S. Mayhew Drive, and utilized WisDOT standards to determine the appropriate limits to restrict parking to improve sight distance for vehicles turning onto S. Mayhew Drive. The attachment shows the limited areas where parking could be allowed, based on WisDOT sight distance standards. Since the areas are limited, mainly located along a curve, and close to a busy intersection across from Oak Creek High School, Engineering is suggesting to restrict parking along the entire length of S. Mayhew Drive.

The request, concerns, and Engineering's review was shared with Alderman Duchniak along with Andrew Chromy/Oak Creek-Franklin School District. Andrew Chromy was understanding of the concerns received, Engineering's effort to limit the amount of student traffic crossing E. Puetz Road, and has the option to consider opening up some additional parking spots for students within the Oak Creek Performing Arts & Education parking lot. Although Alderman Duchniak was understanding, he prefers to maintain some parking along S. Mayhew Drive.

It is staff's recommendation that the Board accepts the request for No Parking on S. Mayhew Drive from E. Centennial Drive to E. Puetz Road.

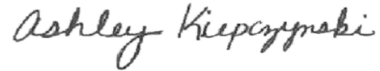
Options/Alternatives: The alternative is to not restrict parking or restrict parking at select locations on S. Mayhew Drive.

Respectfully submitted:



Andrew J. Vickers, MPA
City Administrator

Prepared:



Ashley Kiepczynski
Assistant City Engineer

Fiscal Review:



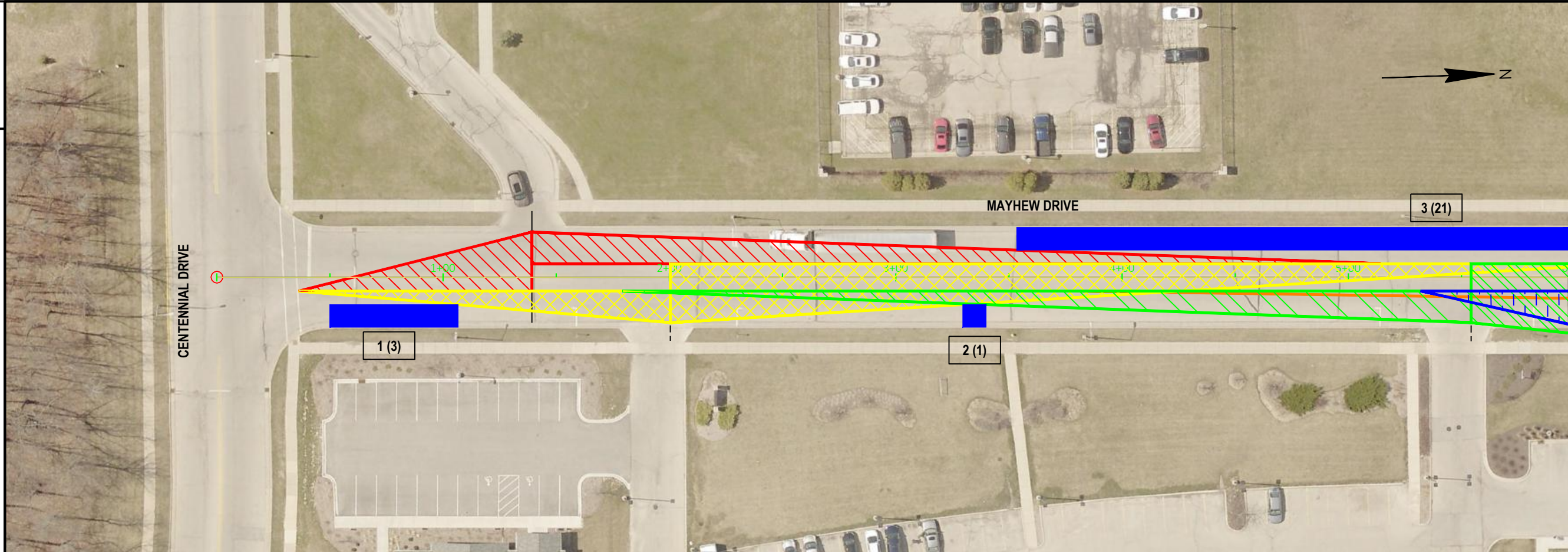
Maxwell Gagin, MPA
Assistant City Administrator / Comptroller

Approved:



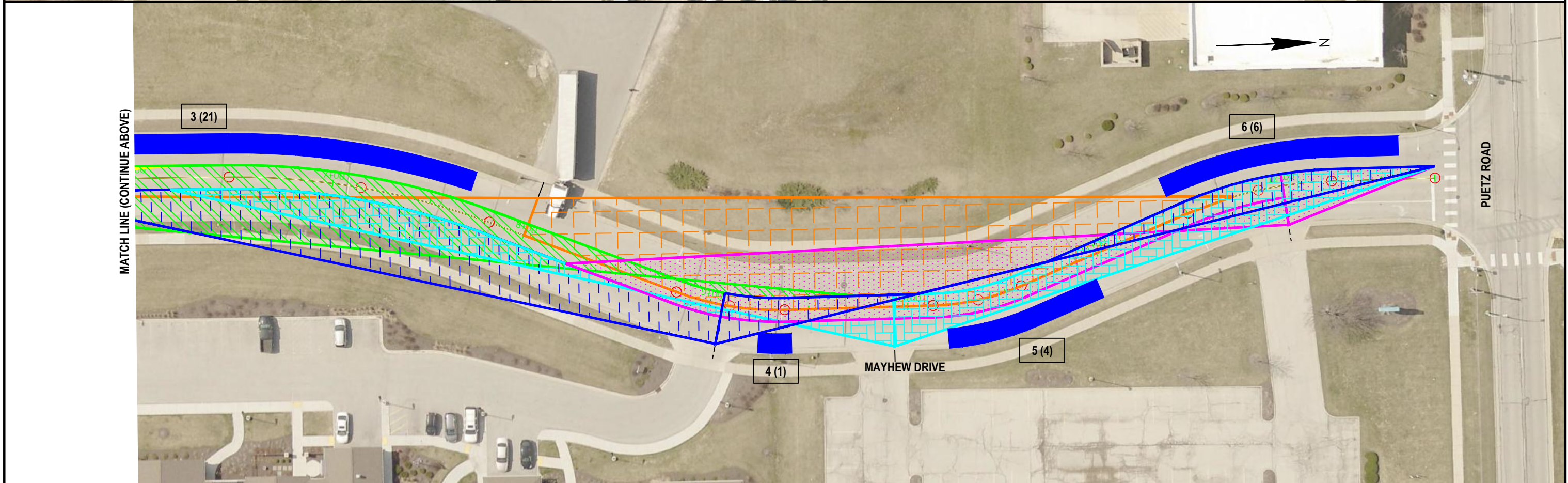
Matthew J. Sullivan, PE
City Engineer

Attachments: S. Mayhew Drive - Map of Proposed No Parking



LEGEND

- Allowable Parking Limits Per Vision Triangles
- 1 (10) Parking Area (# of Stalls)
-
-
-
- Vision Triangles
-
-
-



PROJECT NO: XXXX-XX-XX	HWY: XXX	COUNTY: XXX	VFG - MAYHEW - (3)	SHEET	E
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